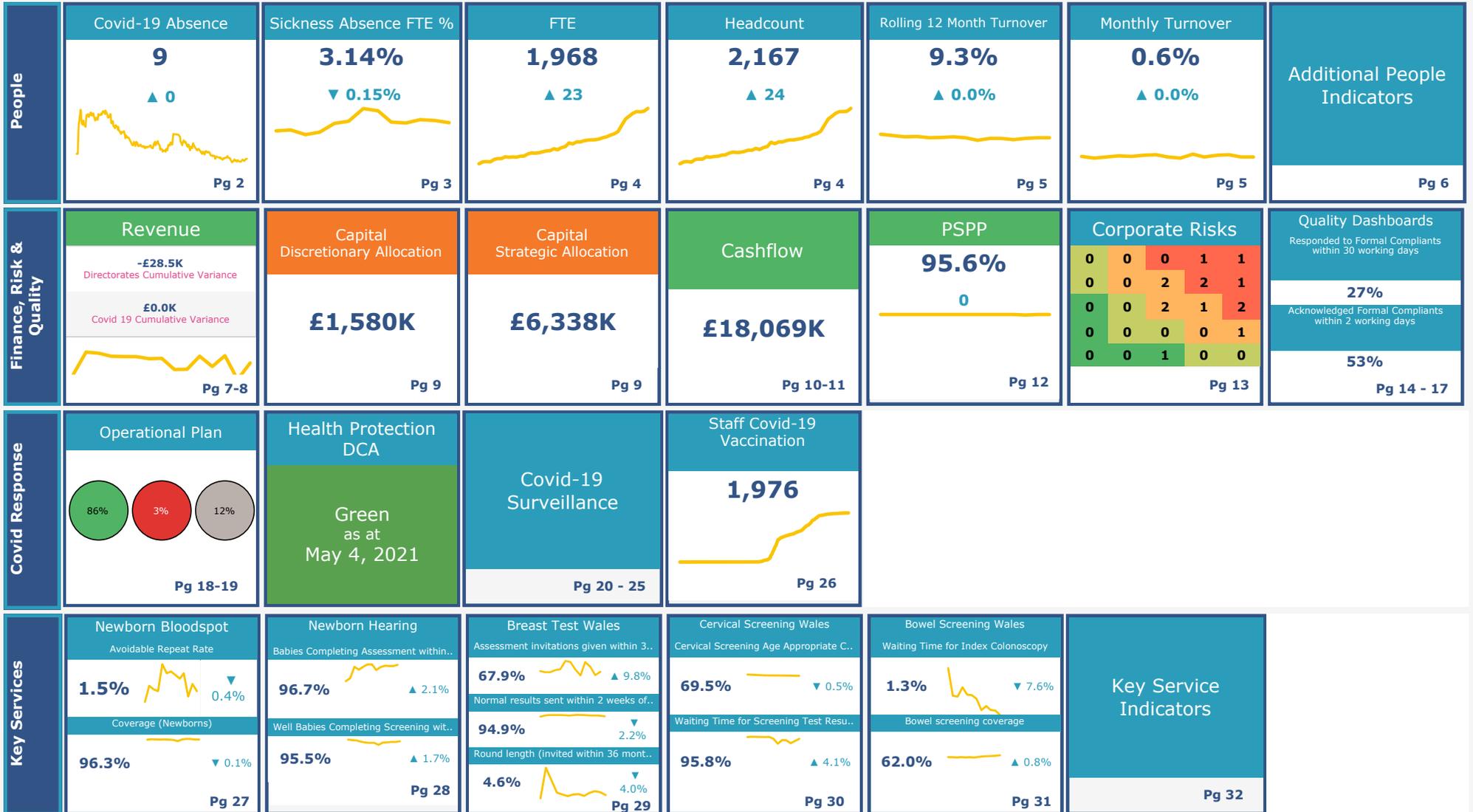


Performance & Assurance Dashboard - Landing Page

Corporate Analytics

Headline Figures



Data Source: Response & Recovery Headline Figures, Dashboard Updated on: 16-Jul-21, Data Source Rating: Silver

Directorate
All

Select Staff Category
All

COVID-19 absence category
Multiple values

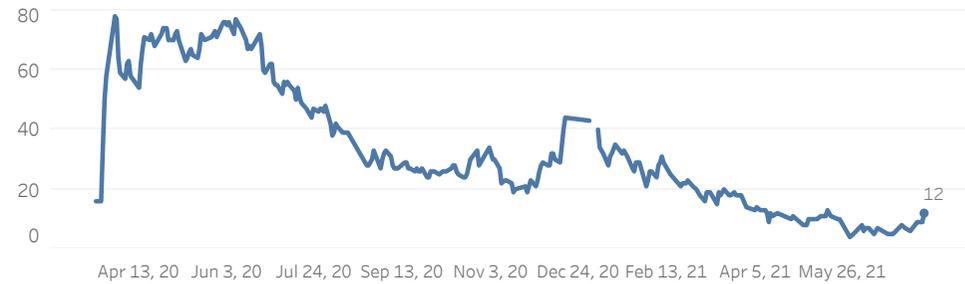
Select Home Working
(All)



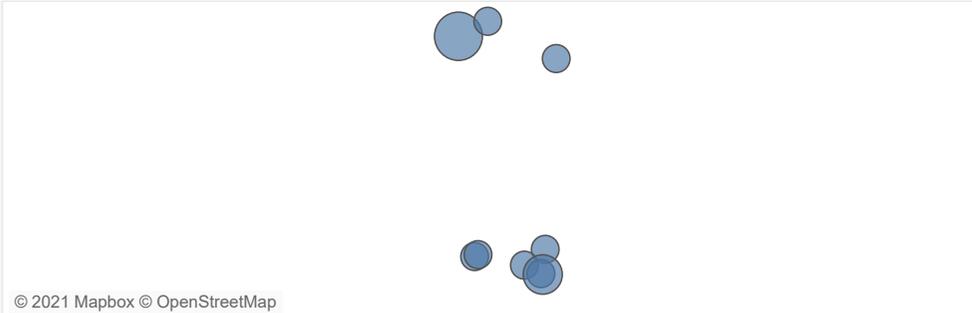
Covid-19 related absence

12
Latest number of COVID-19 related absence

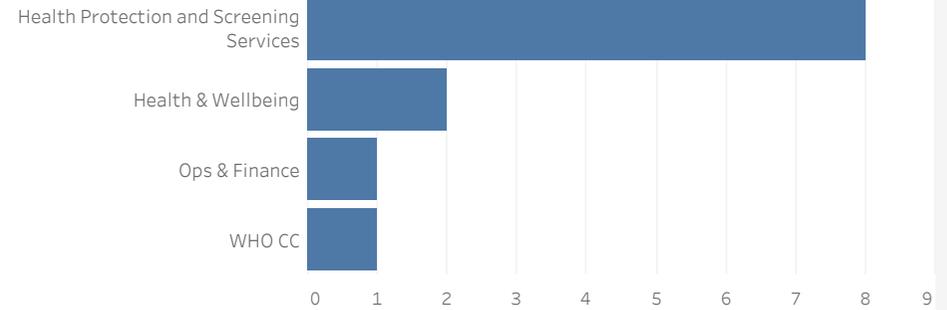
Covid-19 related absence trend



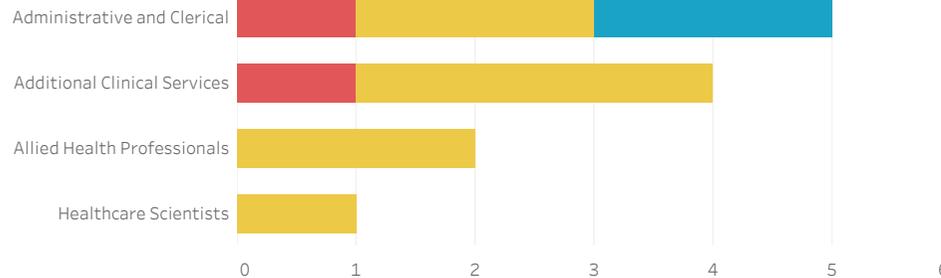
Work location of Covid-19 related absence



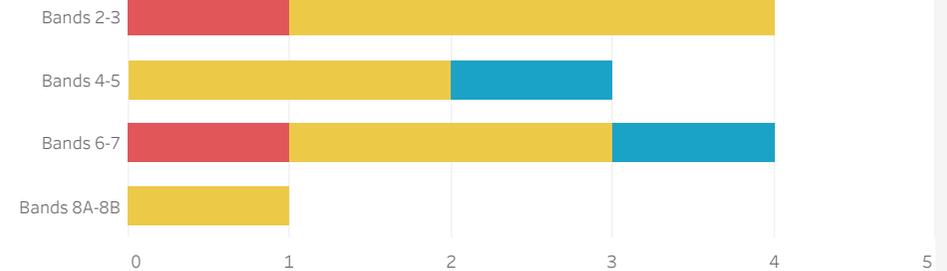
Covid-19 related absence by Directorate



Covid-19 related absence by Staff Group



Covid-19 related absence by Pay Grade



Directorate: All | Division: All | Long or Short Term: All

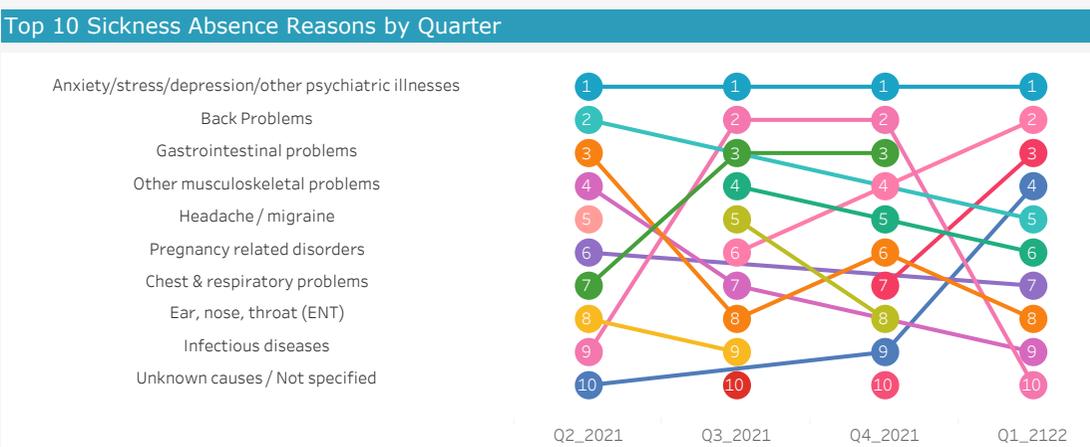
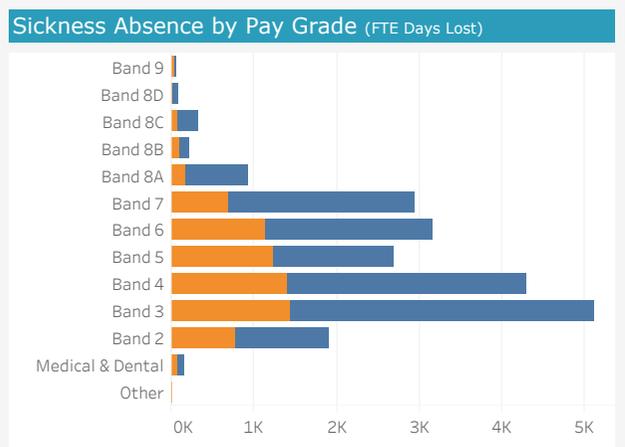
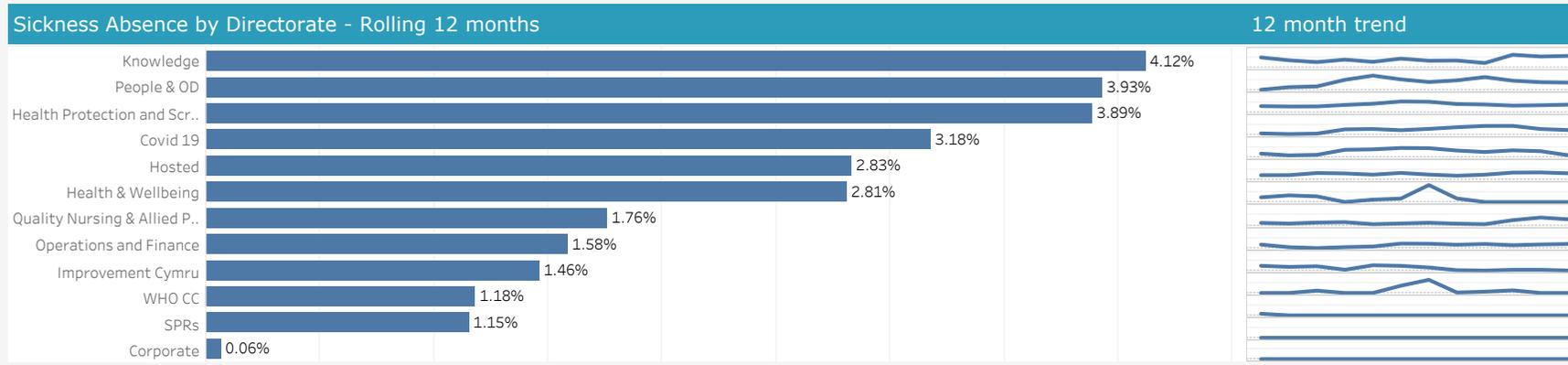
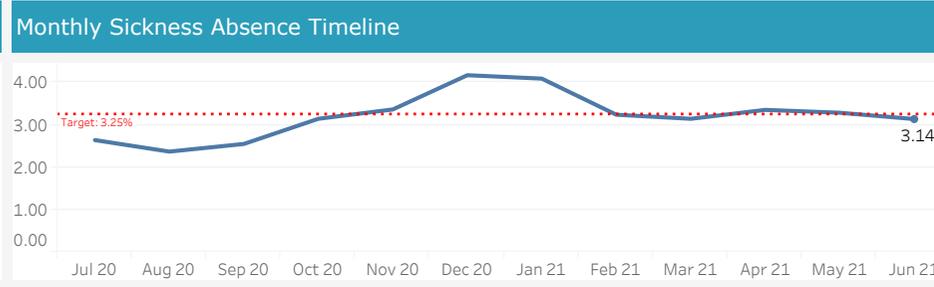
Sickness Absence: Key Metrics

3.23%

12-months Rolling Sickness Absence FTE %

3.14%

Sickness Absence FTE for June 2021



Directorate
All

Pay Grade Grouping
All

Staff Group
All



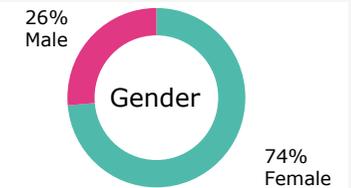
Workforce Profile: Key Metrics

2,167
Headcount

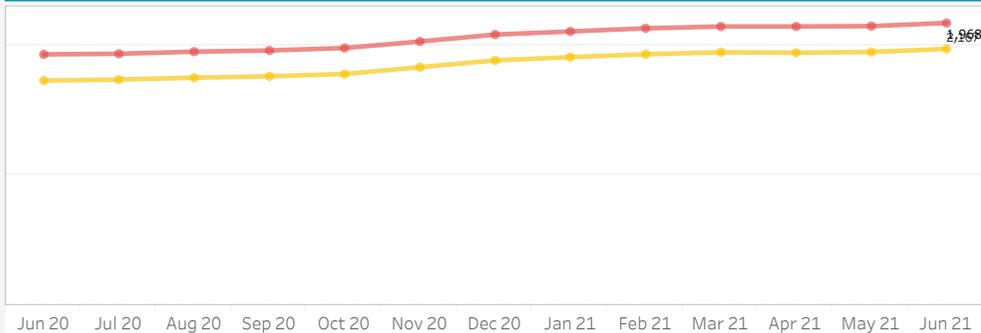
▲ 241(12.5%)
Change in Headcount YoY

1,967.9
FTE

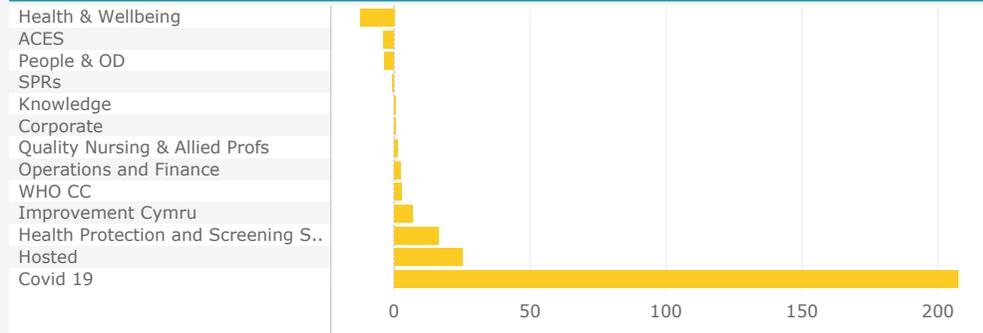
▲ 242(14.0%)
Change in FTE YoY



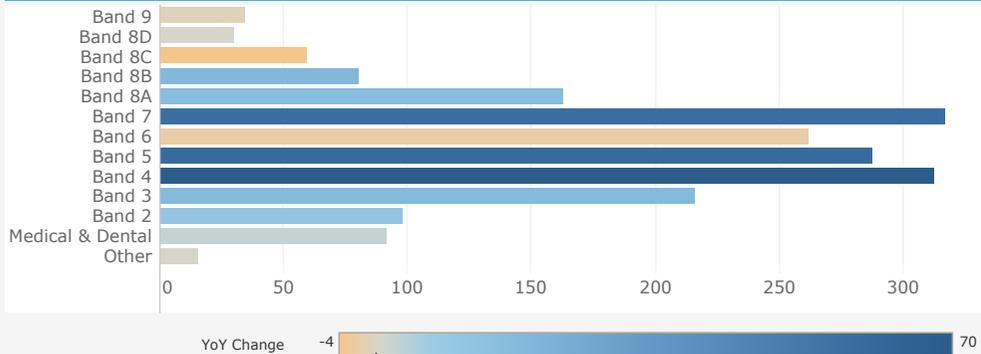
Headcount and FTE by Month



YoY Variance in FTE by Directorate



FTE by Pay Band



FTE by Age



Data Source: [ESR-Workforce Profile], Data Updated on:30-Jun-21, Data Source Rating: [Gold]

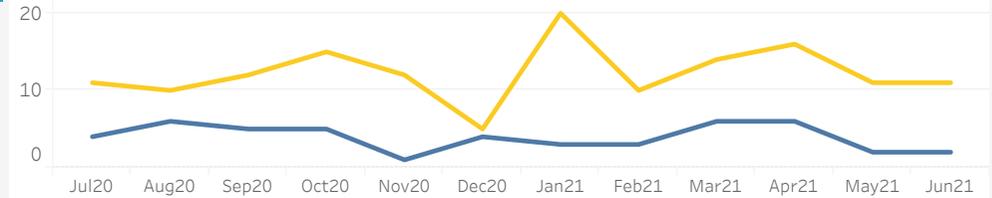


Staff Turnover Metrics

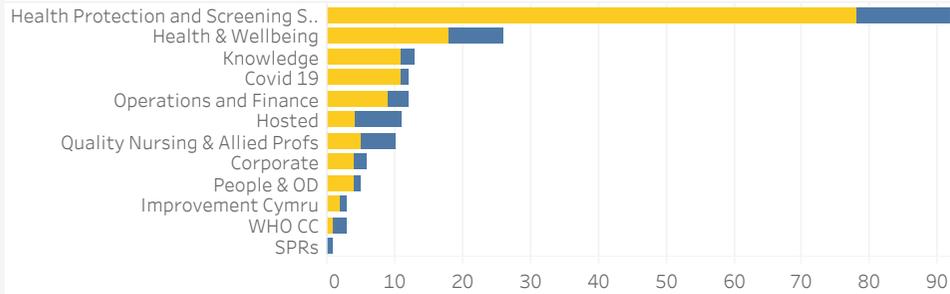
9.3%
Rolling 12 Month Turnover

0.6%
Monthly Turnover Rate

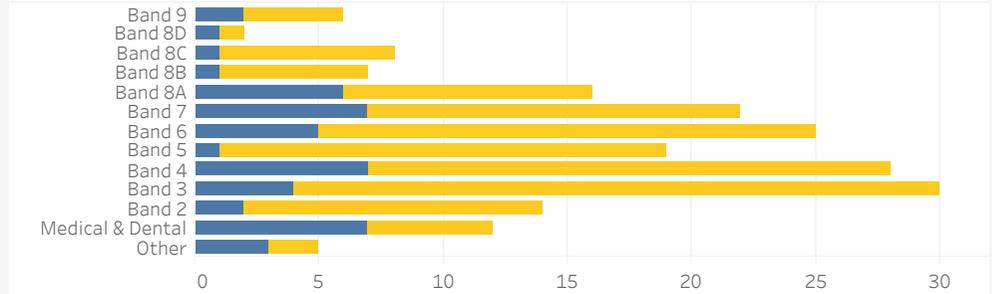
Staff Turnover Trend; Permanent and Fixed Term Leavers



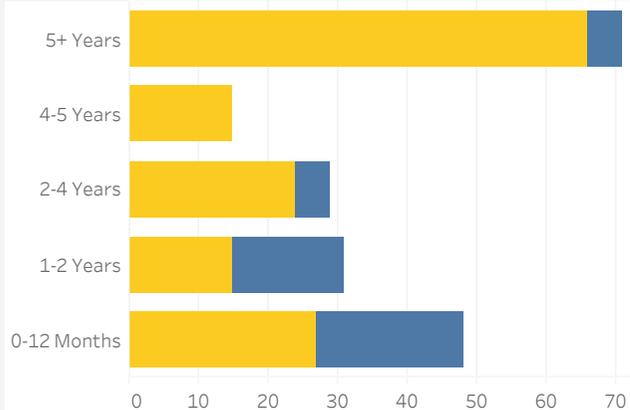
Sum of Leavers by Directorate



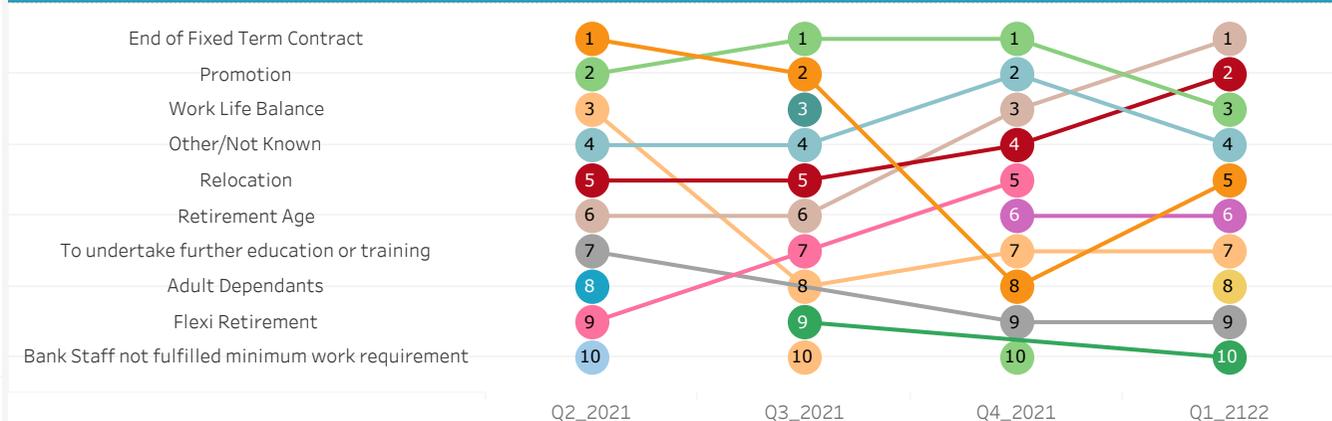
Sum of Leavers by Pay Band



Sum of Leavers by Length of Service



Top 10 Leaving Reasons per Quarter



Data Source: [ESR-Staff Turnover], Data Updated on:30-Jun-21, Data Source Rating: [Gold]

People Indicators

People & OD Additional Indicators

■ >10% outside target
 ■ Within 10% of target
 ■ On target
 N/A

Indicator	Timeframe				Target Source (as relevant)
	Target	Apr-21	May-21	Jun-21	
Time to Hire					
Time from vacancy requested to conditional offer letter issued (days)	44	38.0	39.6	37.8	NWSSP Target
Statutory and Mandatory Training					
Training Compliance with core competencies	95%	86.3%	87.3%	87.4%	Internal Target
Training Compliance including extended competencies		83.9%	85.1%	85.5%	
Appraisals					
My Contribution Appraisal completed within previous 12 months	85%	68.9%	69.6%	68.2%	WG Target
COVID-19 Workforce Risk Assessment					
Risk Assessment Score recorded in ESR		54.9%	56.6%	55.7%	

Directorate
All

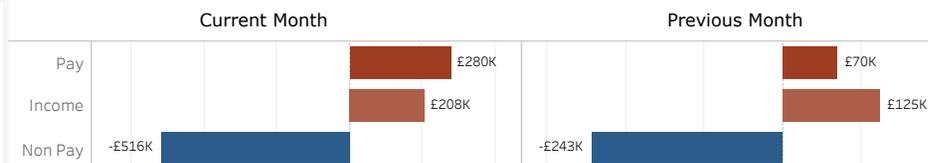
Division
All



Financial Position on June 2021

-£29K Surplus
Cumulative Reported Position
 Previous Month Reported Position **-£48K Surplus**

Cumulative Variance By Income, Pay and Non-Pay



Directorate Position

Directorate1	Annual Budget £000s	Cumulative Budget £000s	Cumulative Actual £000s	Cumulative Variance £000s
Covid 19 Directorate	£354K	£354K	£354K	£0K
People & Organisational Development	£1,796K	£412K	£442K	£30K
Central Budgets Directorate	-£118,457K	-£23,358K	-£23,335K	£23K
Health & Wellbeing Directorate	£24,077K	£4,468K	£4,468K	£1K
Population Health Directorate	£179K	£77K	£77K	£0K
ACE's Hub Directorate	£0K	-£3K	-£3K	£0K
Hosted Directorate	£0K	-£1,657K	-£1,657K	£0K
Improvement Cymru	£6,309K	£909K	£908K	-£1K
Knowledge Directorate	£4,378K	£793K	£792K	-£1K
Board and Corporate	£2,004K	£504K	£501K	-£4K
WHO Collaborating Centre	£3,022K	£576K	£570K	-£6K
Operations and Finance Directorate	£8,978K	£2,264K	£2,255K	-£10K
Quality Nursing & Allied Health Professionals	£2,410K	£564K	£550K	-£14K
Health Protection and Screening Services	£64,948K	£14,096K	£14,048K	-£48K

Yearend Forecast Variance - Available From Month 4

Directorate	Forecast Variance £000s
Covid 19 Directorate	
Central Budgets Directorate	
Population Health Directorate	
ACE's Hub Directorate	
Hosted Directorate	
WHO Collaborating Centre	
Board and Corporate	
Public Health Services Directorate	
Quality Nursing & Allied Health Professo..	
People & Organisational Development	
Operations and Finance Directorate	
Improvement Cymru	
Knowledge Directorate	
Health & Wellbeing Directorate	

Key Financial Risk

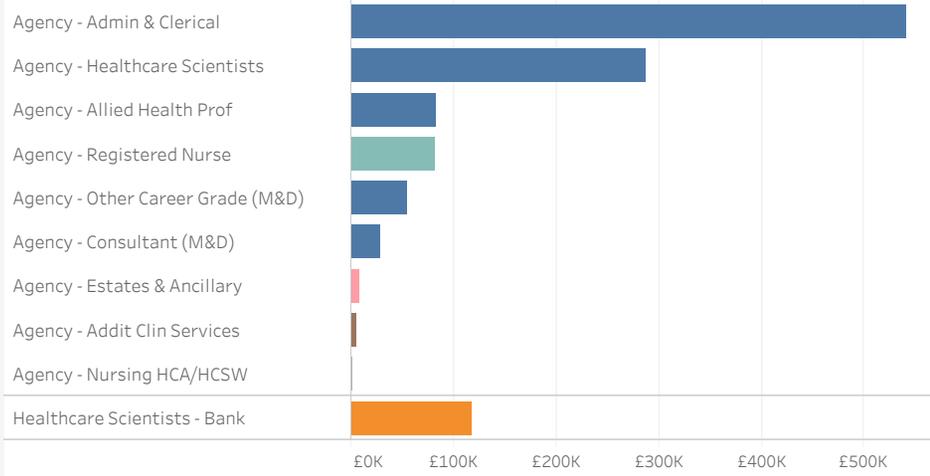
Risk	Likelihood	Value
Potential additional Covid-19 testing costs based on 20% volume variance	Medium	£10,279K
Net costs of Screening recovery plan if funding not approved	Low	£1,094K
Reduction in WG funding to meet decrease in non-Covid rapid testing costs	Medium	£1,071K
Potential additional non-Covid rapid testing costs based on volume variance	Medium	£714K
Reduction in WG Covid funding to meet potential slippage in recruitment/ bank and agency	Medium	£500K
Potential cost implications of phase 3 of vaccination programme	Low	£30K

Data Source: Oracle Qlikview, Data Updated on: P03-22, Data Source Rating: [Gold]

Directorate All Division All



Cumulative Agency & Bank Spend By Staff Group



Agency & Bank Spend 12-Month Trend



2021/22 Recurrent Investment Funds

Directorate	Outline of Investment
Null	
Null	
Null	
Null	
Investment Sub Total	
Null	
Investments Grand Total	

Data Source: Excel Spreadsheet, Data Updated on: P03-22, Data Source Rating: [Silver]

Measure Names

■ YTD Spend ■ Purchase Orders Committed ■ 2020/21 Allocation



Capital Allocation

£6,338K
Strategic Allocation

YTD Spend: £352K
PO Committed: £330K

£1,580K
Discretionary Allocation

YTD Spend: -£4K
PO Committed: £0K

Capital Allocation Breakdown

Fund	Scheme	YTD Spend	PO Committed	2020/21 Allocation
Strategic	Screening Imaging Equipment in BTW	£0K		£3,842K
	Laboratory Information Network Cymru (LINC)			£1,163K
	Microbiology Genomics	£227K		£490K
	Estates Infrastructure			£437K
	Health Protection Business Case	£221K		
	Radiology Information System Programme (RISP)	£0K		£185K
Discretionary	Yet to be Allocated			£907K
	IT requirements / replacement			£392K
	Microbiology			£126K
	Screening			£118K
	Estates at DESW Carmarthen	£0K		£38K

Data Source: **Excel Spreadsheet**, Data Updated on: P03-22 , Data Source Rating: **[Silver]**



Receipts Other income PDC Receivable Welsh NHS inco.. WG Funding

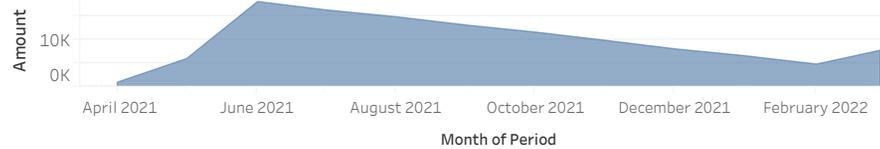
Payments Capital paymen.. Non-pay expend.. Pay expenditure



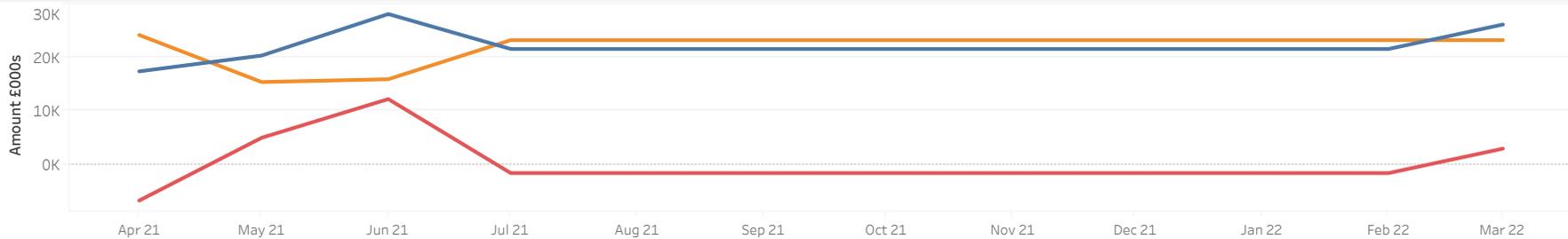
Cash Flow Position June 2021

£18,069K
Balance C/f
Balance b/f £7,743K March 2021

Cash Flow Balances £000s Bal C/F



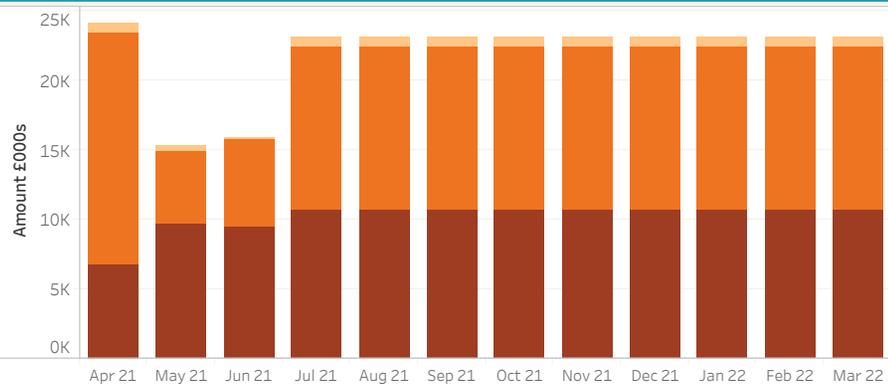
Cash Flow Forecast (Receipts, Payments, Net Cash)



Receipts Sources Breakdown



Payments Breakdown



Data Source: **Financial Accounts Reports**, Data Updated on: P03-22 , Data Source Rating: **[Silver]**

Debtor Type

NHS Debtors Non NHS Debtors WGA Debtors

Aging Bucket

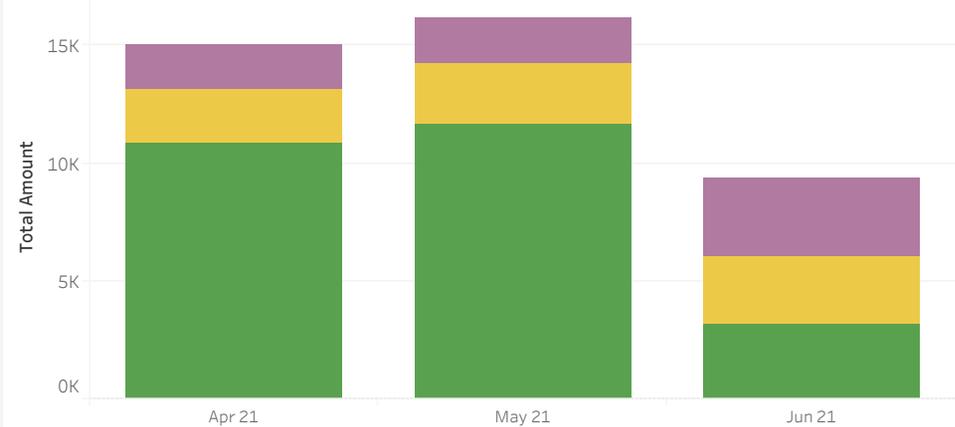
> 15 weeks > 10 weeks < 15 weeks < 10 weeks



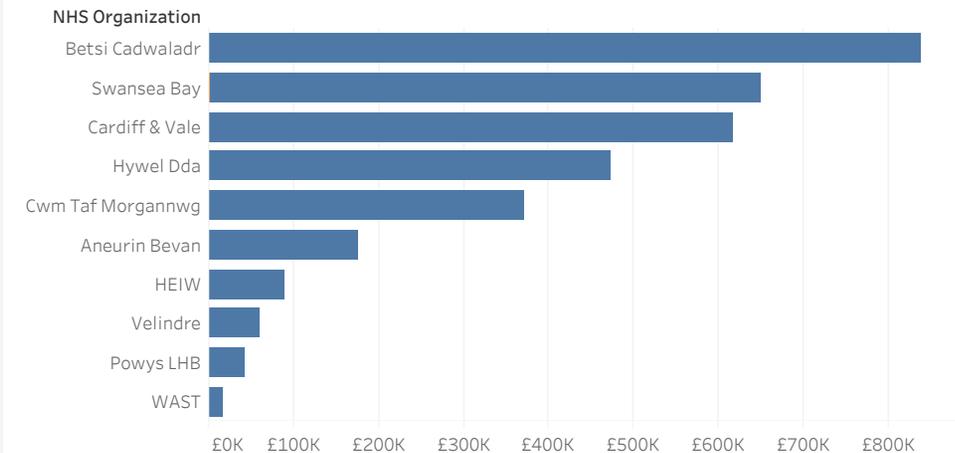
Statement of Financial Position (Balance Sheet)

Sub-Category	Type	Opening Balance £000s	Movement £000s	Closing Balance £000s
Non-Current Assets	Trade and other receivables	240	240	240
	Property, plant and equipment	20,930	21,279	20,930
	Intangible assets	2,350	2,351	2,350
	Non-Current Assets Sub total	23,520	23,870	23,520
Current Assets	Inventories	8,835	5,922	8,835
	Trade and other receivables	20,776	27,081	20,776
	Cash and cash equivalents	7,743	18,069	7,743
	Assets Sub total	37,354	51,072	37,354
Total Assets	Total Assets	60,874	74,942	60,874
Total Assets Less Current Liabilities	Total Assets Less Current Liabilities	28,346	28,895	28,346
Total Assets Employed	Total Assets Employed	24,645	24,674	24,645
Taxpayer's Equity	PDC	23,386	23,386	23,386
	Retained earnings	686	715	686
	Revaluation reserve	573	574	573
Total Taxpayer's Equity	Total Taxpayer's Equity	24,645	24,675	24,645

Debtors By Type (NHS, Non-NHS, WGA)



NHS Debtors Current Position



Data Source: Financial Accounts Reports, Data Updated on: P03-22, Data Source Rating: [Silver]

YTD Actual By Number

YTD Actual By Value



Non-NHS Invoices Paid Within 30 Days

95.62%
Statutory Target: **95%**
YTD Actual By Number

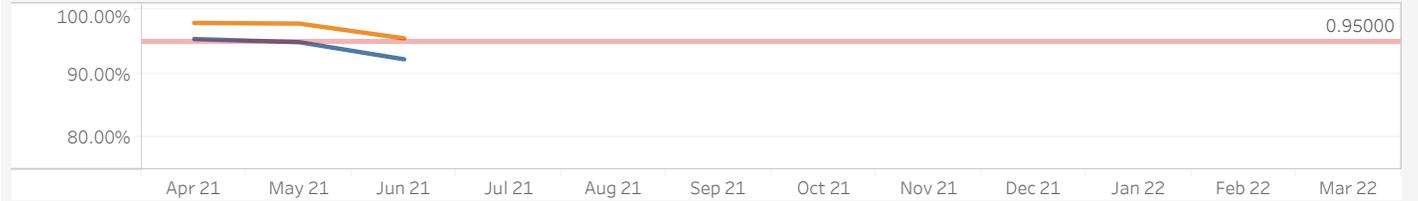
Non-NHS Invoices Paid Within 30 Days



NHS Invoices Paid Within 30 Days

92.26%
Target: **95%**
YTD Actual By Number

NHS Invoices Paid Within 30 Days



Non-NHS Invoices Paid Within 10 Days

47.21%
YTD Actual By Number

Non-NHS Invoices Paid Within 10 Days



NHS Invoices Paid Within 10 Days

19.44%
YTD Actual By Number

NHS Invoices Paid Within 10 Days



Data Source: **Purchasing Financial Accounts**, Data Updated on: P03-22 , Data Source Rating: **[Silver]**

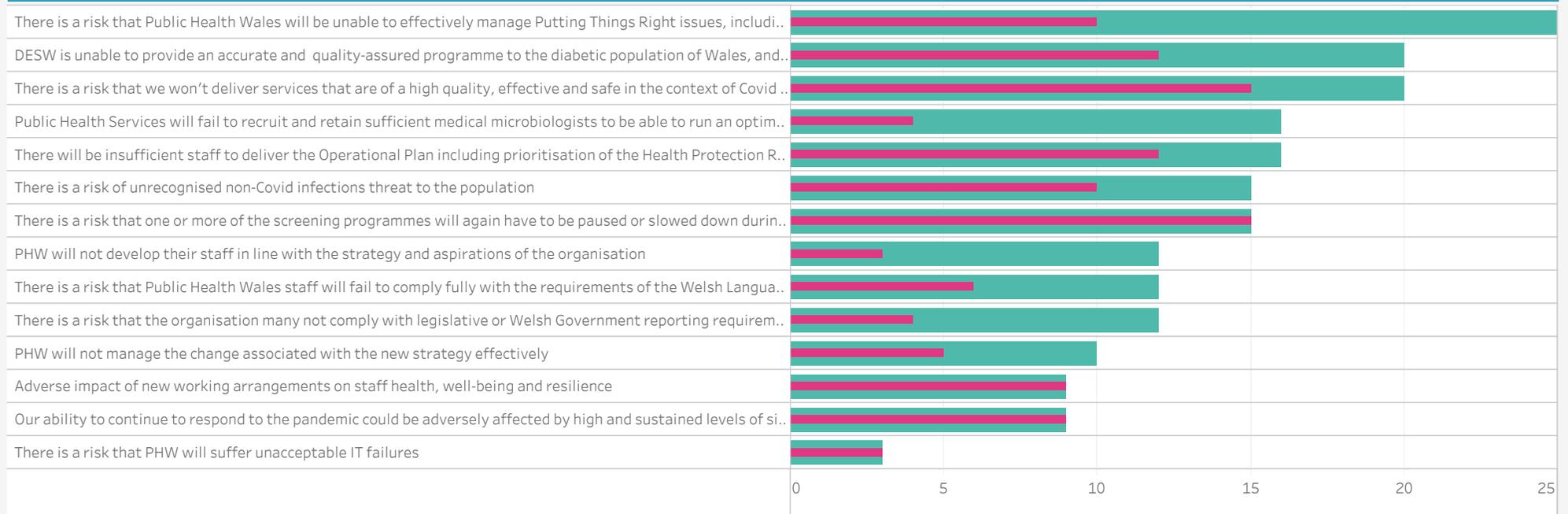


Corporate Risk Matrix - Likelihood x Consequence = Exposure

	1 Negligible	2 Minor	3 Moderate	4 Major	5 Critical
5 Almost Certain	0	0	0	1	1
4 Likely	0	0	2	2	1
3 Possible	0	0	2	1	2
2 Unlikely	0	0	0	0	1
1 Highly Unlikely	0	0	1	0	0

Month on Month Variance - If empty then there is no change to exposure scores

Corporate Risks: Current Exposure against Target Exposure



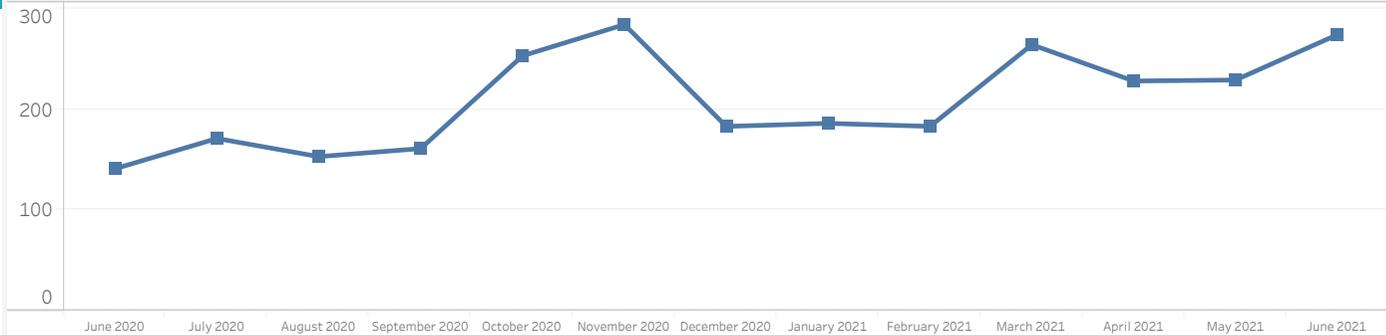
Data Source: [Corporate Risk Register], Data Updated on: 14-Jul-21, Rating: [Silver/Bronze]



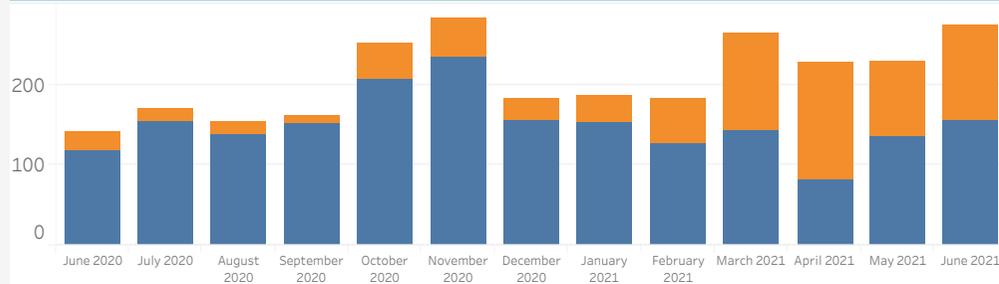
Incidents - Key Metrics

274
Incidents Reported in
June 21

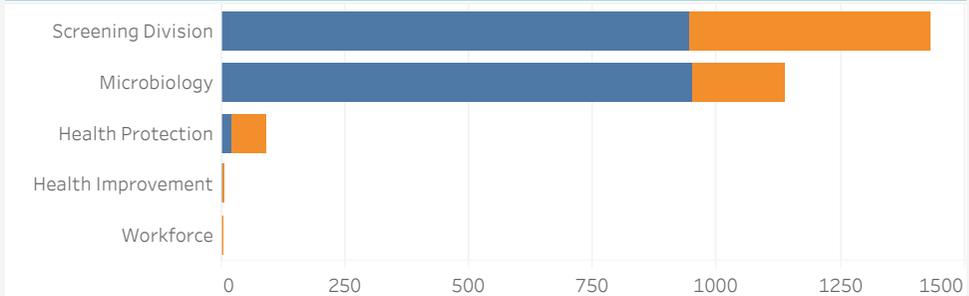
Incidents Time Series; Rolling 12 Month Period



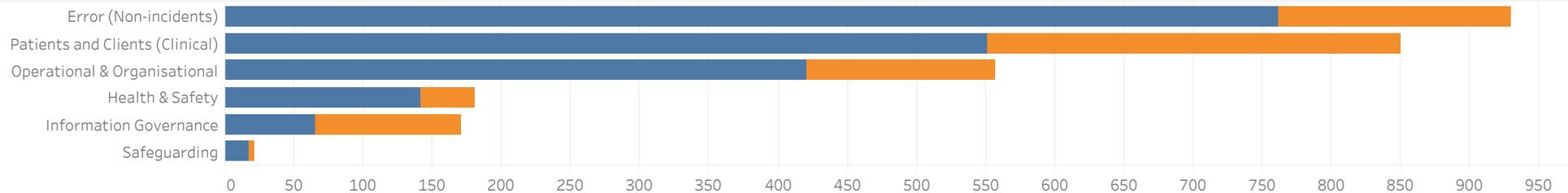
Rolling 12 Months - Incidents by Status **Open** & **Closed**



Rolling 12 Months - Incidents by Divisions (Top 5)



Rolling 12 Months - Incidents by Incident Category



Data Source: [Datix], Data Updated on: [08 JUL 21], Rating: [Bronze]



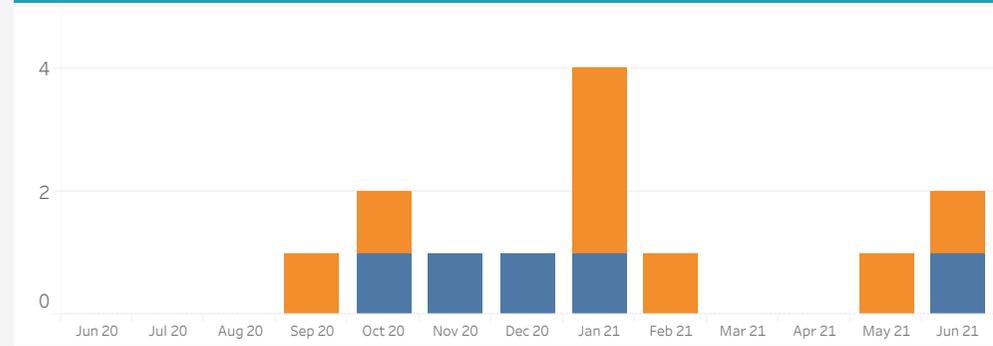
Serious Incidents & No Surprises - Key Metrics

2
Serious Incident(s) and/or No Surprises
Reported in
June 21

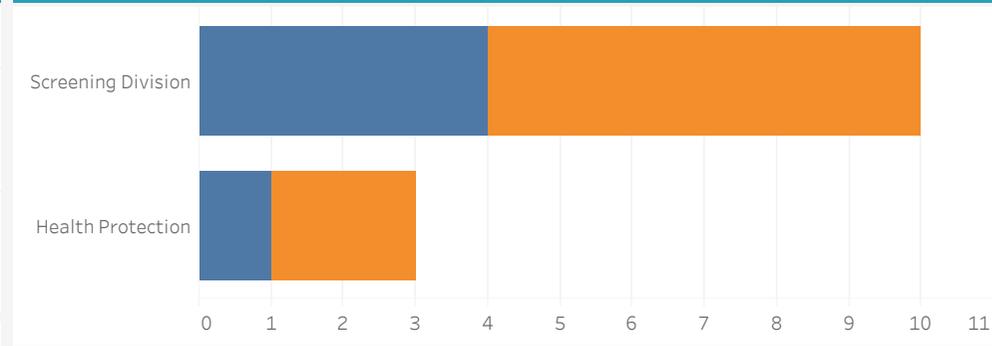
Serious Incidents & No Surprises Time Series; Rolling 12 Month Period



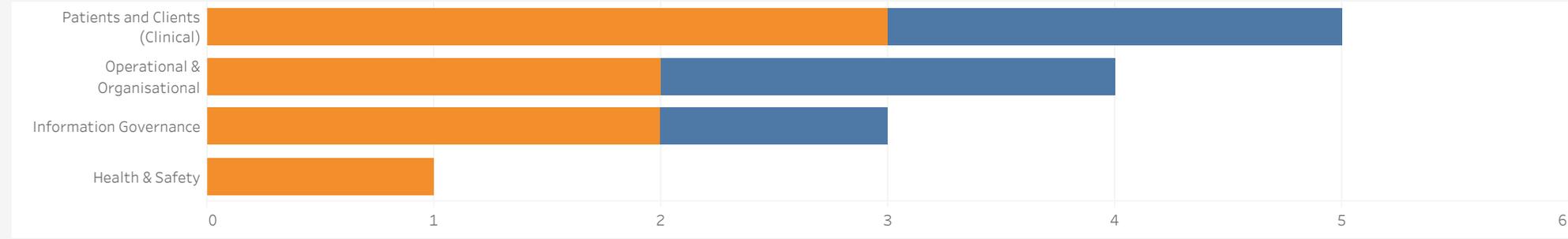
Rolling 12 Months - Incidents by Status **Open** & **Closed**



Rolling 12 Months - Serious Incidents by Division



Rolling 12 Months - Serious Incidents by Incident Category

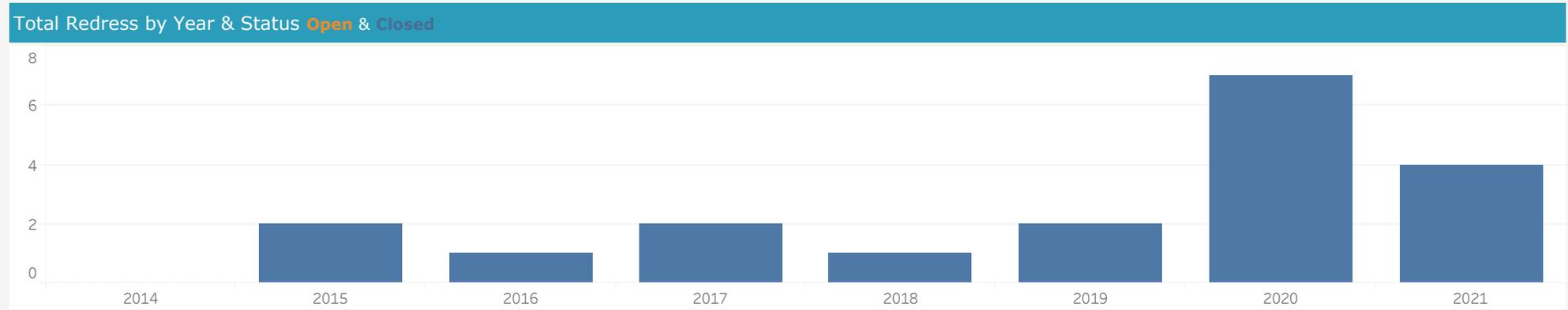
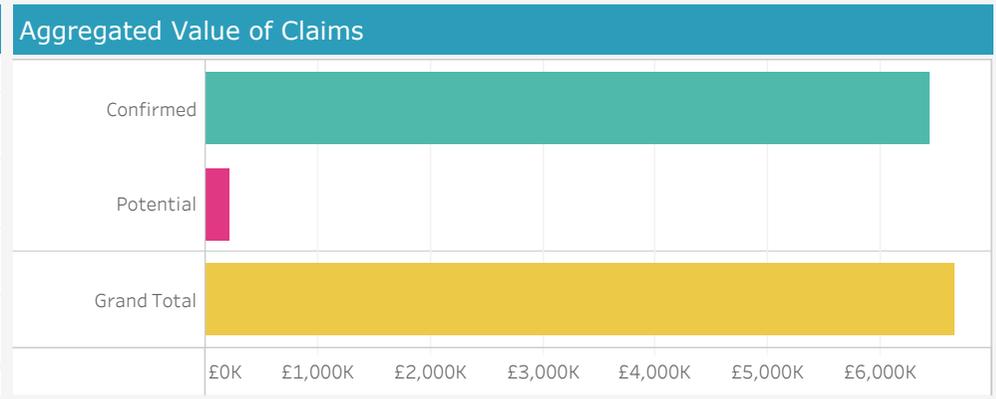
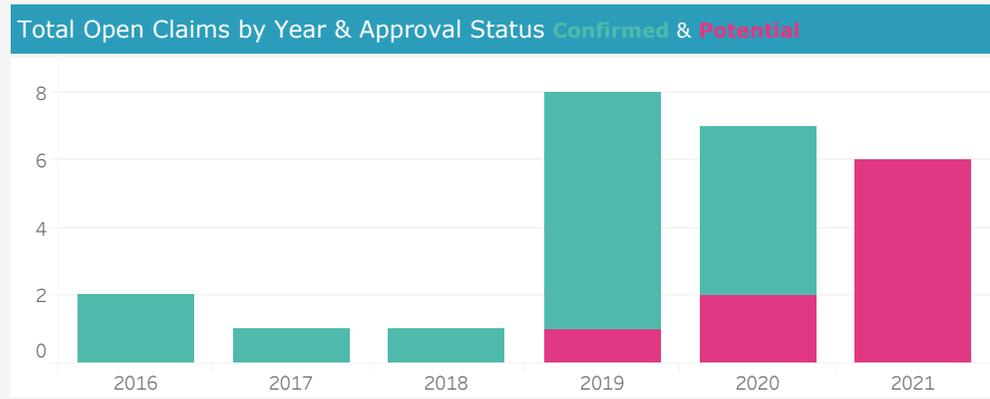


Data Source: [Datix], Data Updated on: [08 JUL 21], Rating: [Bronze]



Claims and Redress - Key Metrics

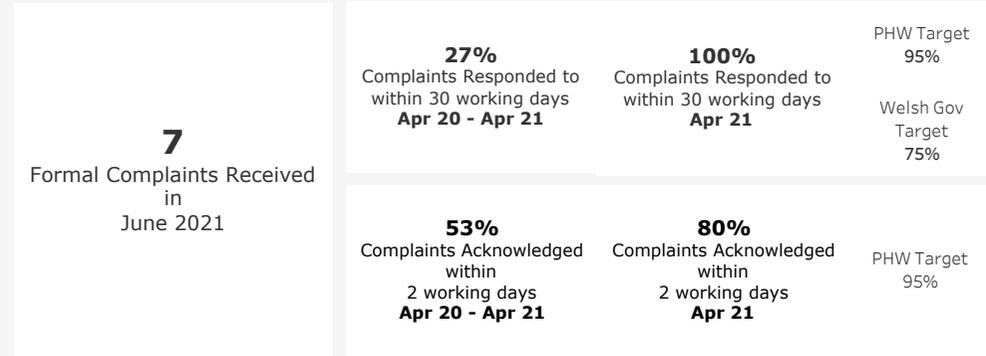
<p>16 Confirmed Claims of which, 1 new claim was confirmed June 21</p>	<p>9 Potential Claims of which, 0 new potential claims were raised June 21</p>	<p>0 Redress Cases Received in June 21</p>	<p>0 Redress Cases Closed June 21</p>
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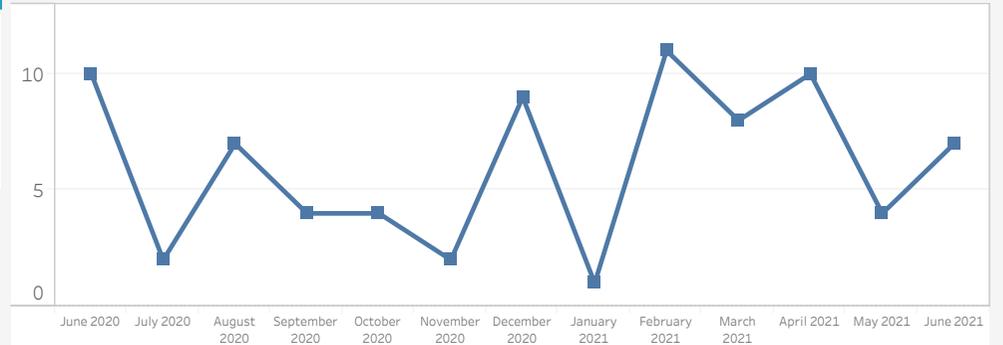
Data Source: [Datix], Data Updated on: [08 JUL 21], Rating: [Bronze]



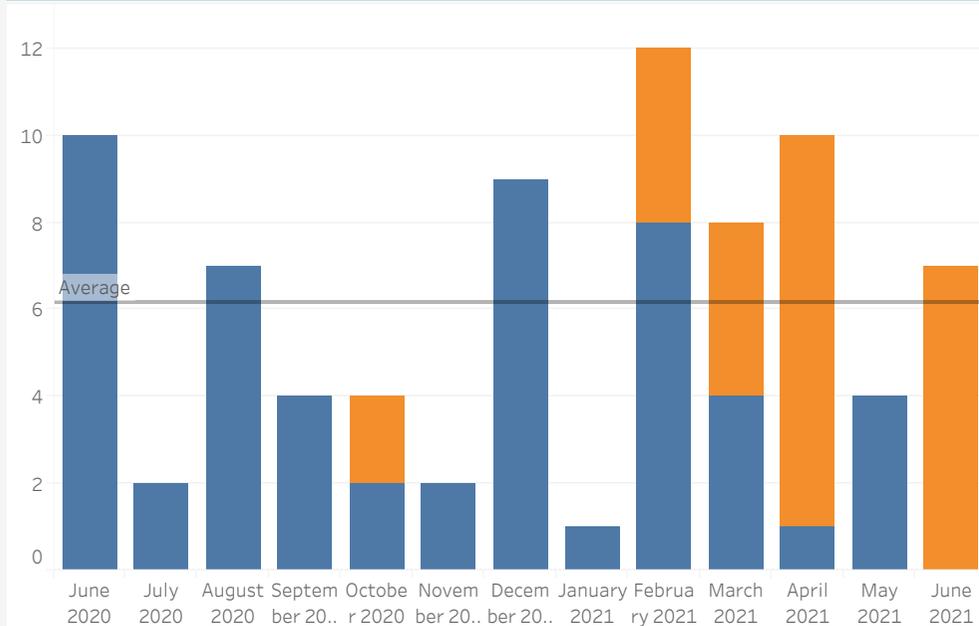
Formal Complaints - Key Metrics



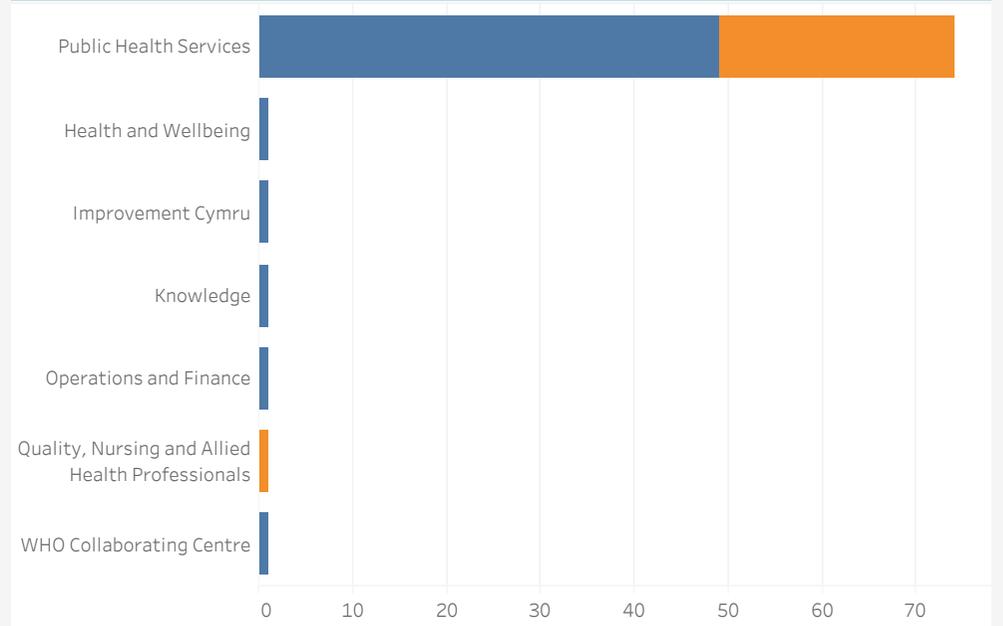
Formal Complaints Time Series; Rolling 12 Month Period



Formal Complaints by Date Raised and Status; **Open & Closed**



Formal Complaints by Directorate and Status; **Open & Closed**



Data Source: [Datix], Data Updated on: [08 JUL 21], Rating: [Bronze]

Priority
All



Milestone overview by Priority Area

Request for Change - If this section is blank, no RFC's have been submitted

Response	13 -3	0 -1	2 1	0 0
Population Health	14 -2	0 0	0 0	1 1
Reactivating our public health functions, programmes and services	5 4	0 -3	0 0	0 0
Organisational Learning	8 5	0 0	0 0	2 0
Enabling Recovery	27 3	0 -8	0 -2	6 0

Milestones in Focus - Red and Amber Rated Milestones for the Current Period

Original Date

Current Date

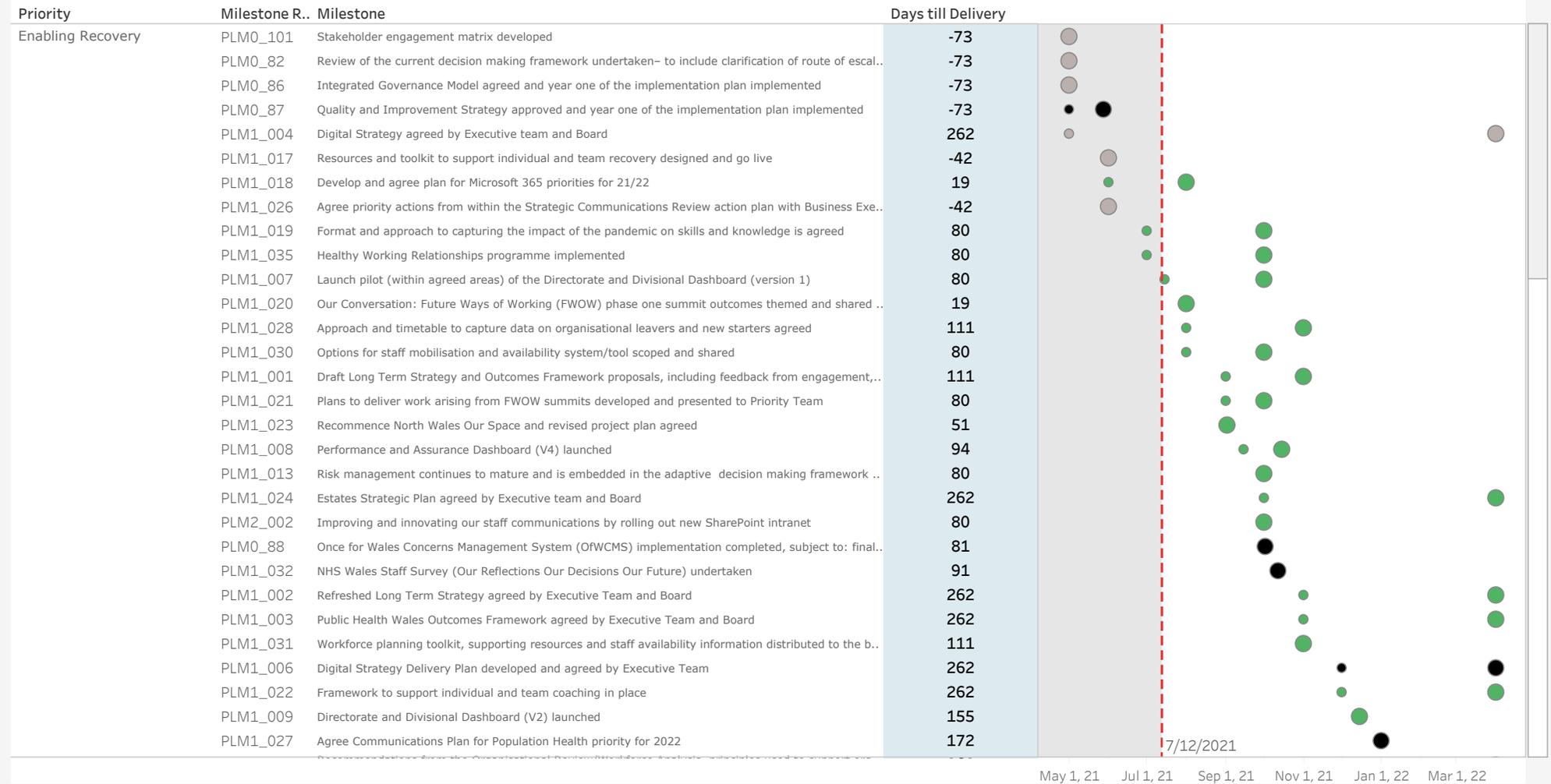
Priority	Milestone R..	Milestone	Days till Delivery	
Response	PLM1_036	TTP agreed plan for COVID-19 testing capability and capacity for 2021/2	-12	
	PLM1_039	Design and develop a Testing Surge Plan with clear criteria for reactivation	-12	

Data Source: Workstream Milestone Reporting, Data updated on:12-Jul-21, Rating: Gold Data Source: Workstream Milestone Reporting, Data updated on:, Rating: Gold

Priority: All RAG Status: All



Operational Plan by RAG Status and Delivery Date



Data Source: Workstream Milestone Reporting, Data updated on:12-Jul-21, Rating: Gold Data Source: Workstream Milestone Reporting, Data updated on: , Rating: Gold

COVID-19 Response

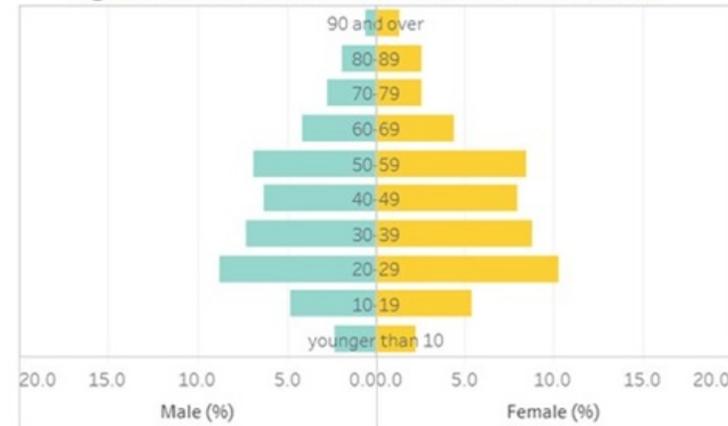
COVID-19 Surveillance: Cases

Data correct as of **15 July 2021**

Data extracted from Public Health Wales Rapid COVID-19 surveillance tool (*publicly available*).

New confirmed cases	1,083
Total confirmed cases	229,507
New testing episodes	10,263
Total testing episodes	2,385,701

Age and sex distribution of confirmed cases



Confirmed cases, by sample date

LHB: (All)



Some tests may take longer to be completed, therefore, the number of cases in the last 5 days should be treated as provisional. Sample dates prior to the 18th of March are less reliable.

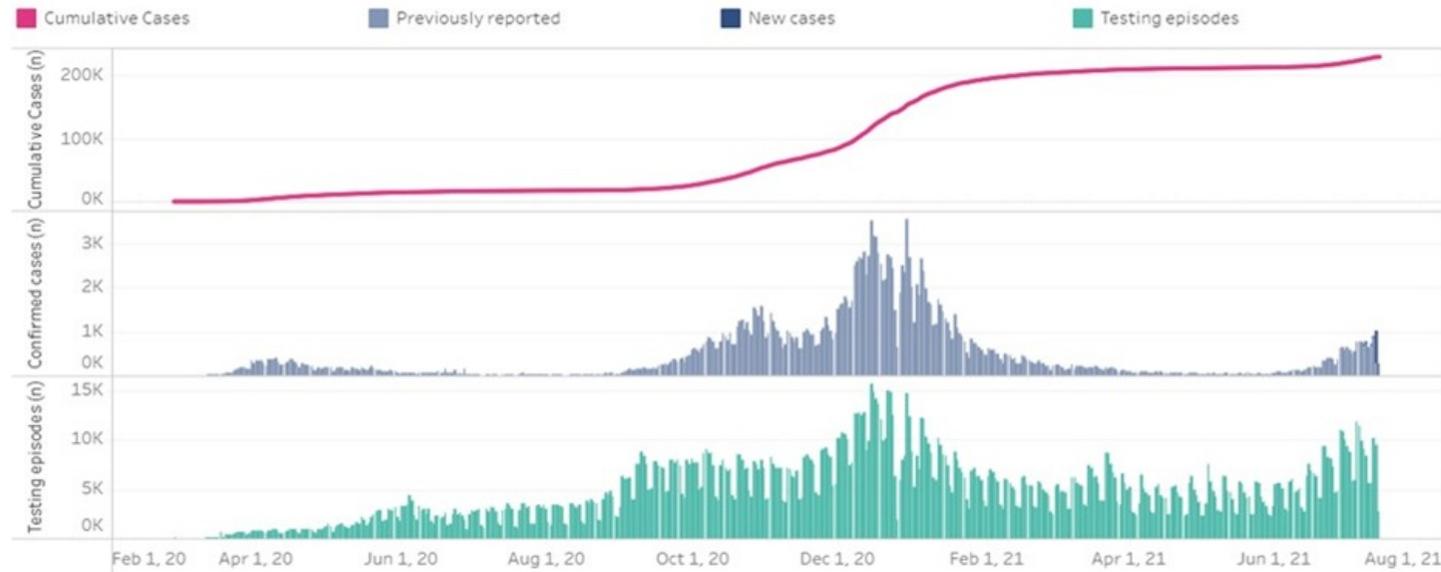
Confirmed cases, by Local Health Board of residence

	New	Cumulative
Aneurin Bevan University Health Board	175	44,148
Betsi Cadwaldr University Health Board	277	40,637
Cardiff and Vale University Health Board	158	36,629
Cwm Taf Morgannwg University Health Board	167	42,661
Hywel Dda University Health Board	44	17,211
Powys Teaching Health Board	66	4,785
Swansea Bay University Health Board	71	30,706
Unknown	7	2,052
Wales total	965	218,829
Resident outside Wales	118	10,678

COVID-19 Response

COVID-19 Surveillance: Testing

Daily charts



Data correct as of **15 July 2021**

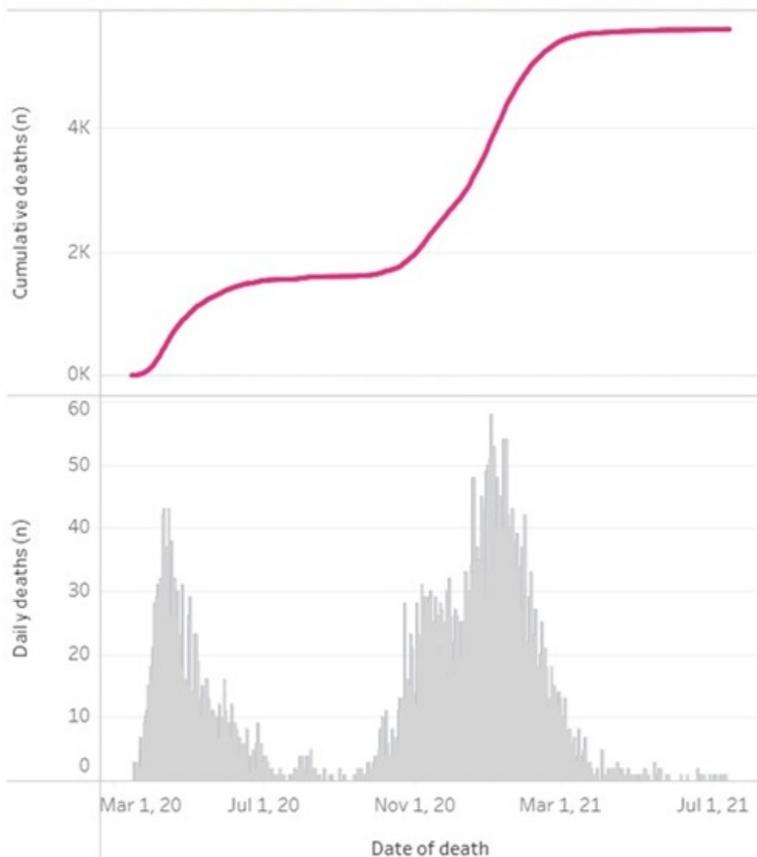
Data extracted from Public Health Wales Rapid COVID-19 surveillance tool (*publicly available*).

	New Cases	Cumulative Cases	New Testing Episodes	Cumulative Testing Episodes	Positivity	Proportion of cases	Proportion of tests
NHS Wales - Hospitals	13	17,203	829	246,474	7.0%	7.5%	10.3%
NHS Wales - Other	127	43,147	1,681	565,207	7.6%	18.8%	23.7%
Non-NHS Wales labs - Home tests	151	25,831	1,490	266,330	9.7%	11.3%	11.2%
Non-NHS Wales labs - Other	792	143,326	6,263	1,307,690	11.0%	62.4%	54.8%

COVID-19 Response

COVID-19 Surveillance: Suspected deaths in lab confirmed cases

Timeline of deaths, by date of death



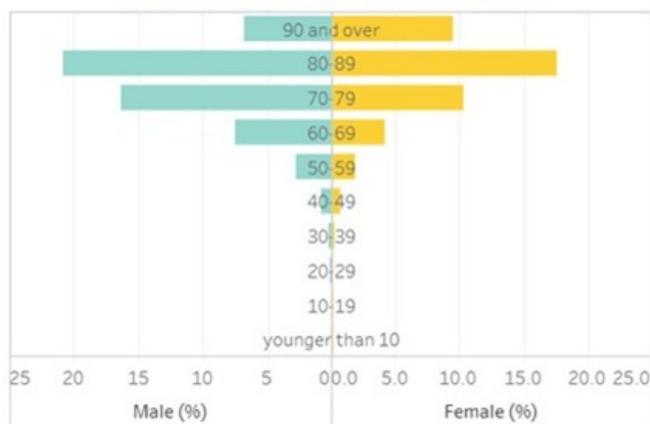
Cumulative deaths, by Health Board of residence

Local Health Board	Deaths
Aneurin Bevan UHB	962
Betsi Cadwaladr UHB	952
Cardiff and Vale UHB	798
Cwm Taf Morgannwg UHB	1521
Hywel Dda UHB	481
Powys THB	66
Swansea Bay UHB	791
Resident outside Wales	12
Total	5583

Data correct as of 15 July 2021

Data extracted from Public Health Wales Rapid COVID-19 surveillance tool (*publicly available*).

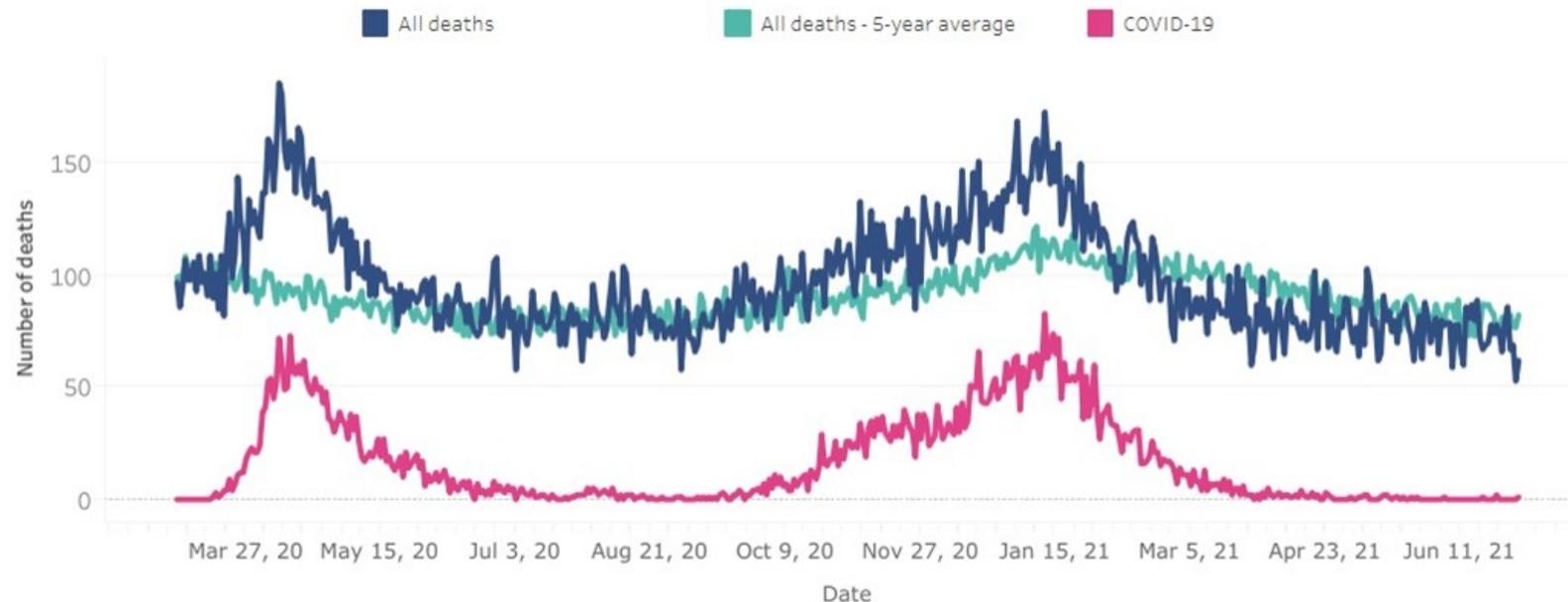
Age and sex distribution of deaths



COVID-19 Response

COVID-19 Surveillance: ONS mortality data for Wales

Daily number of deaths occurring, all deaths, COVID-19 deaths (any mention) and 5-year average (2015-2019), Wales, 2 March 2020 to 2 July 2021



Updated weekly
Data correct as of
15 July 2021

Data extracted from
Public Health Wales
Rapid COVID-19
surveillance (*publicly
available*).

Provisional figures to Week 26 2021 for Welsh residents have been produced using data provided by ONS to Public Health Wales. This analysis is based on date the death occurred rather than registered. The analysis requires the joining of weekly and daily data using NHS numbers. Figures may differ slightly between those published by ONS due to the use of different extracts of the data at different time periods. Data is therefore subject to change as more information is received. COVID-19 was identified using ICD-10 codes U07.1, U07.2, U09.9 and U10.9 (any mention), and U07.1, U07.2 and U10.9 (underlying cause only). COVID-19 (any mention) refers to deaths that had COVID-19 mentioned anywhere on the death certificate, whether as underlying cause or not.

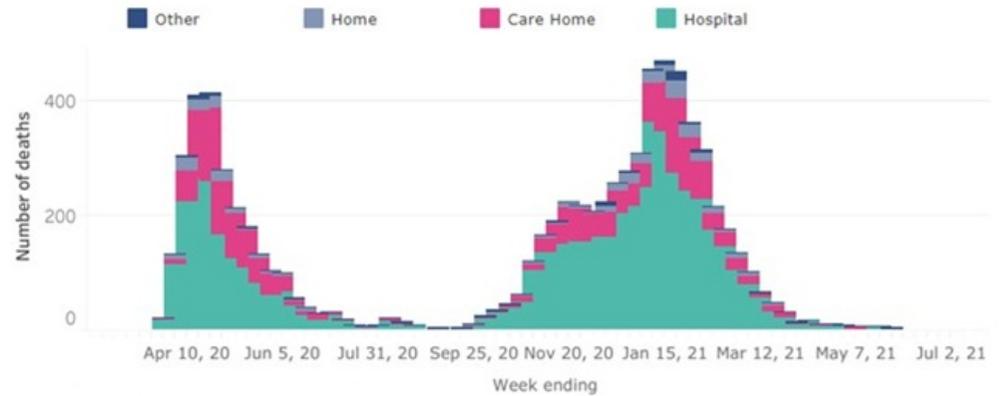
COVID-19 Response

COVID-19 Surveillance: ONS mortality data for Wales

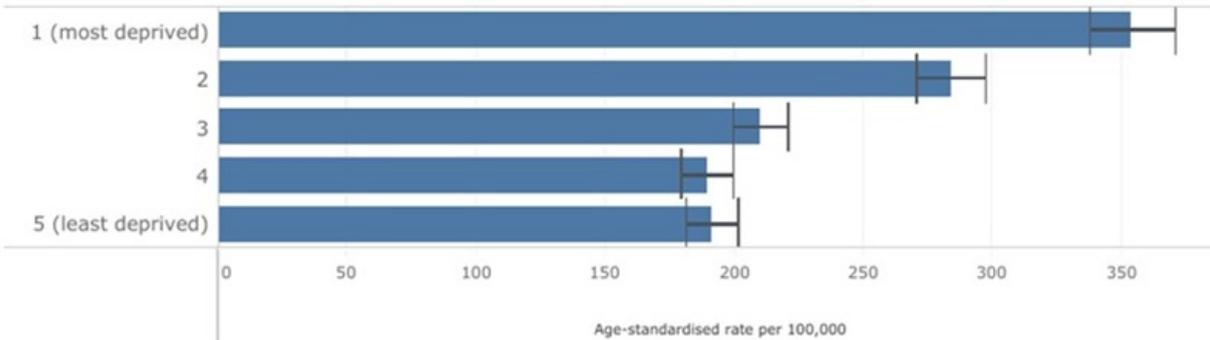
Number of deaths by age group and sex, all deaths and COVID-19 deaths (any mention), Wales, Week 1 2020 to week ending 2 July 2021 (Week 26)



Weekly number of deaths registered by place of occurrence, COVID-19 deaths (any mention), Wales, week ending 13 March 2020 (Week 11) to week ending 2 July 2021 (Week 26)



Age-standardised mortality rates by deprivation fifth, COVID-19 deaths (any mention), Wales, Week 1 2020 to week ending 2 July 2021 (Week 26)



Data updated weekly
Data correct as of 15 July 2021
Data extracted from Public Health Wales Rapid COVID-19 surveillance tool (*publicly available*).

COVID-19 Response

COVID-19 Surveillance: Vaccination

Weekly summary

As at the week ending 11 July 2021, a total of **4,108,103** doses of COVID-19 vaccine were given in Wales and recorded in the COVID-19 Welsh Immunisation System.

Of the 4,108,103 doses given nationally, **2,272,055** were first doses and **1,836,048** were second doses.

Data entry at time of reporting will be incomplete and the number of people actually vaccinated will be higher. The figures below represent a weekly snapshot in activity recorded electronically. Ongoing data entry for vaccinations already given will feed through into future weekly updates.

Summary by health board/ trust of vaccination

Vaccinating Local Health Board/ Trust	Total doses
Aneurin Bevan University Health Board	774,171
Betsi Cadwaladr University Health Board	889,116
Cardiff and Vale University Health Board	643,846
Cwm Taf Morgannwg University Health Board	591,550
Hywel Dda University Health Board	503,089
Powys Teaching Health Board	189,643
Swansea Bay University Health Board	498,206
Public Health Wales	632
Velindre NHS Trust	13,850
Unknown	4,000
Wales Total	4,108,103

Summary by health board of residence

Local Health Board Residence	Total doses
Aneurin Bevan University Health Board	779,365
Betsi Cadwaladr University Health Board	874,691
Cardiff and Vale University Health Board	641,318
Cwm Taf Morgannwg University Health Board	585,011
Hywel Dda University Health Board	502,749
Powys Teaching Health Board	176,537
Swansea Bay University Health Board	496,373
Unknown	13,960
Wales Total	4,070,004

'Unknown' indicates where vaccination records contained incomplete vaccinator or clinic details.

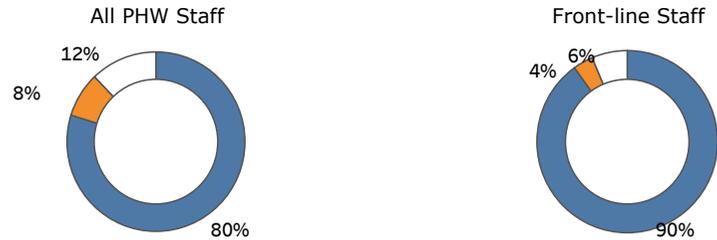
Data presented here give numbers of vaccinations given in Wales and recorded electronically, the actual numbers of vaccinations given will be higher due to ongoing data entry. The figure in the first table above includes 38,099 people who received their vaccination in Wales, but who were resident outside of Wales.

These figures include data for vaccinations given and entered into the WIS system up to the end of Sunday 11/07/2021. These figures will be refreshed on a weekly basis.

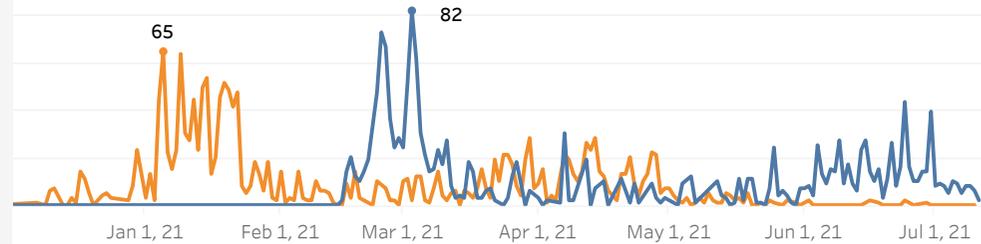
Data source: Welsh Immunisation System (WIS) as at 8am 14/07/2021.



Fully Vaccinated, Received 1st Dose only & Not Vaccinated

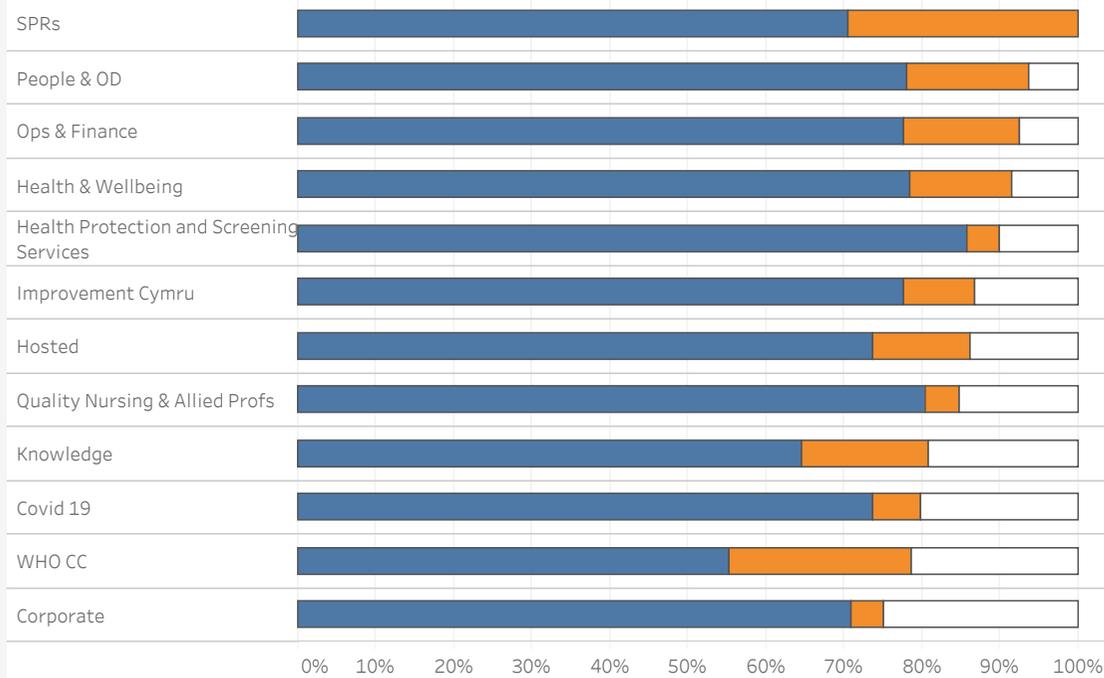


1st Dose and 2nd Dose Timeline



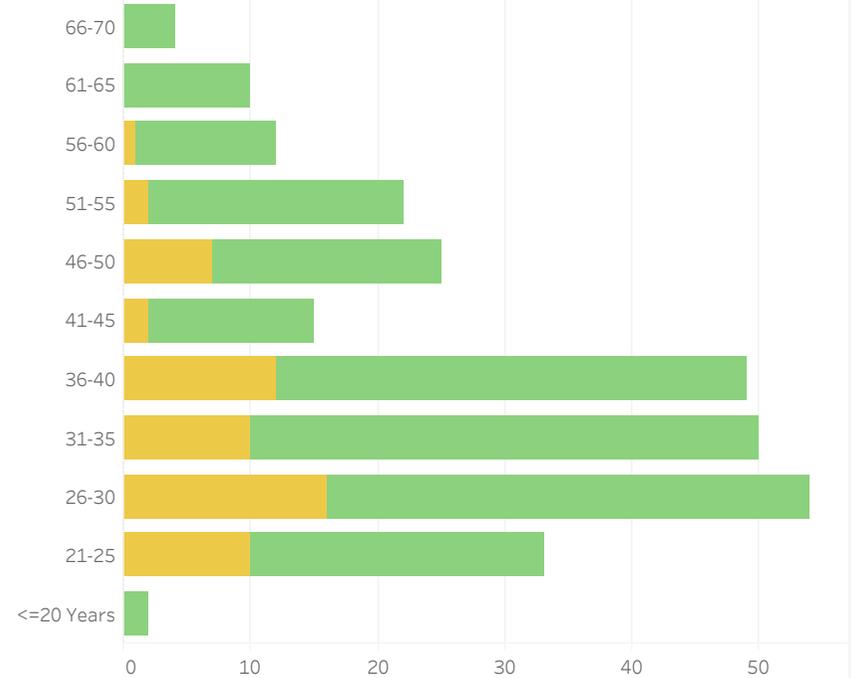
Percentage of staff vaccinated by Directorate

(click on a directorate to see a breakdown by Division)



PHW Staff not Vaccinated by Age Category

(Front-line or Not Front-line)



Select Indicator

Newborn Bloodspot Coverage (Newborns)

Select Area

Wales



Latest Month

96.3%
June 2021

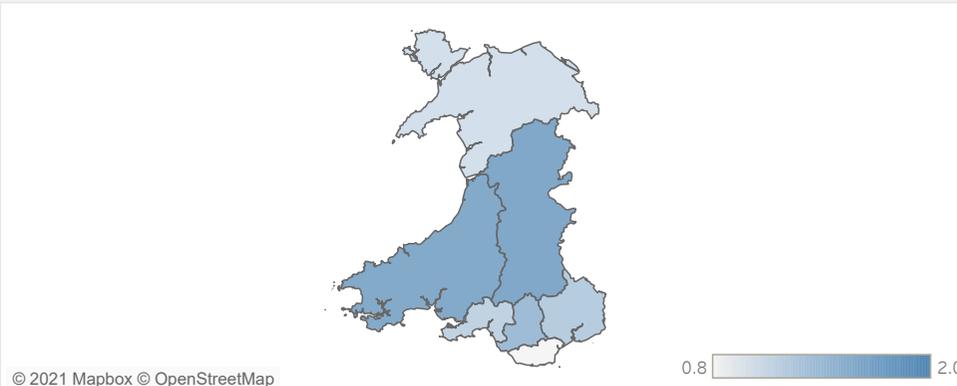
Previous month

96.4%
May 2021

Latest performance by Health Board

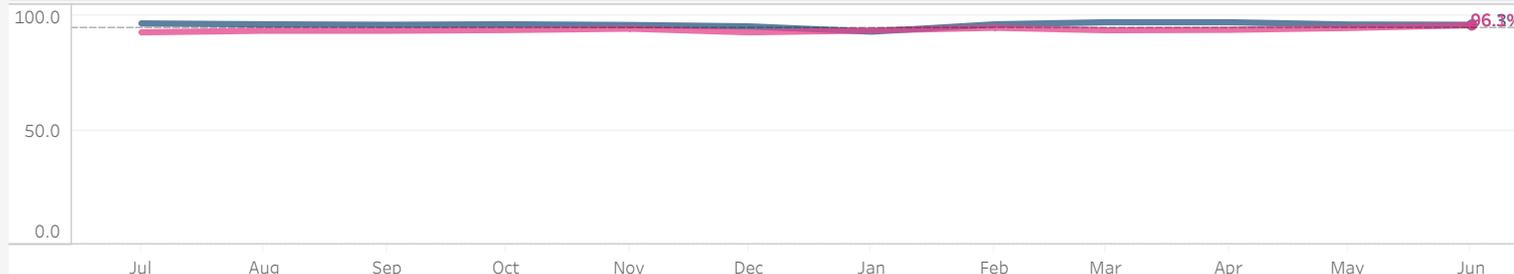


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 0.2%

Data Source: [Screening Informatics], Data Updated on: 01-Jul-21, Data Source Rating: [Silver/Gold]

Select Indicator

Newborn Bloodspot Avoidable Repeat Rate

Select Area

Wales



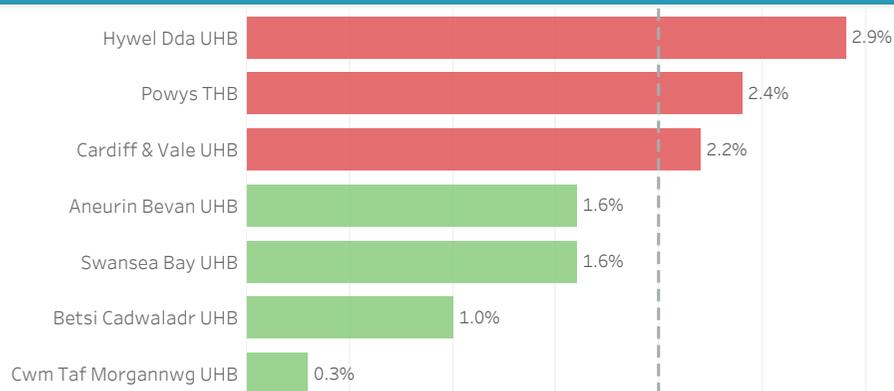
Latest Month

1.5%
June 2021

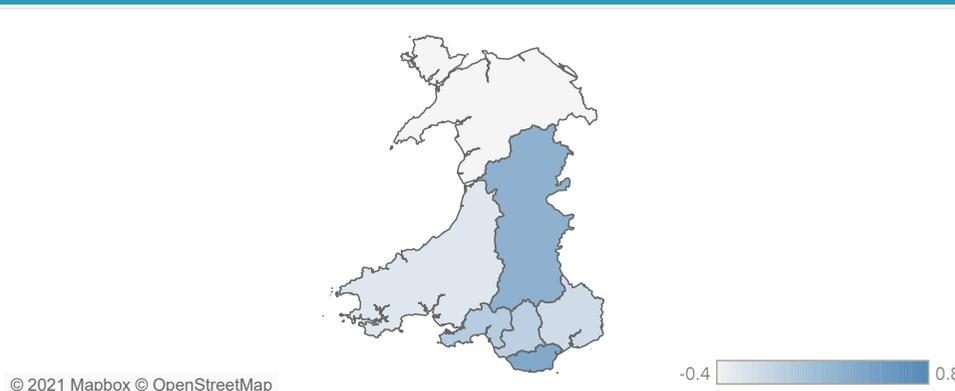
Previous month

1.9%
May 2021

Latest performance by Health Board

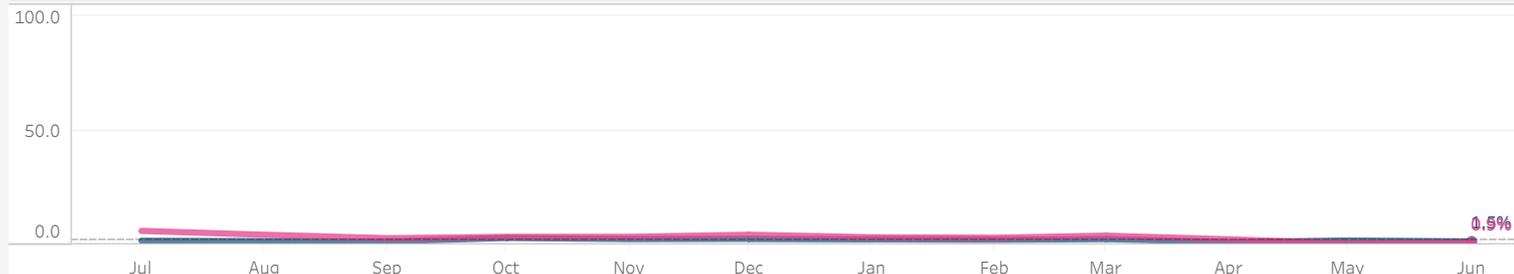


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 0.6%

Data Source: [Screening Informatics], Data Updated on: 01-Jul-21, Data Source Rating: [Silver/Gold]

Select Indicator

Well Babies Completing Screening within 4 weeks

Select Area

Wales



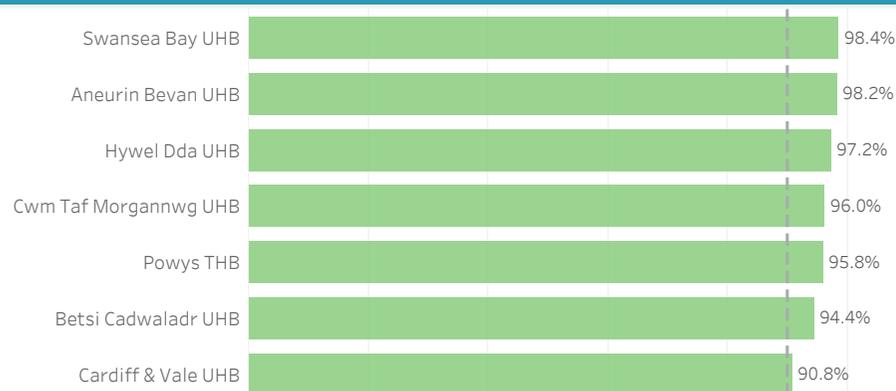
Latest Month

95.5%
May 2021

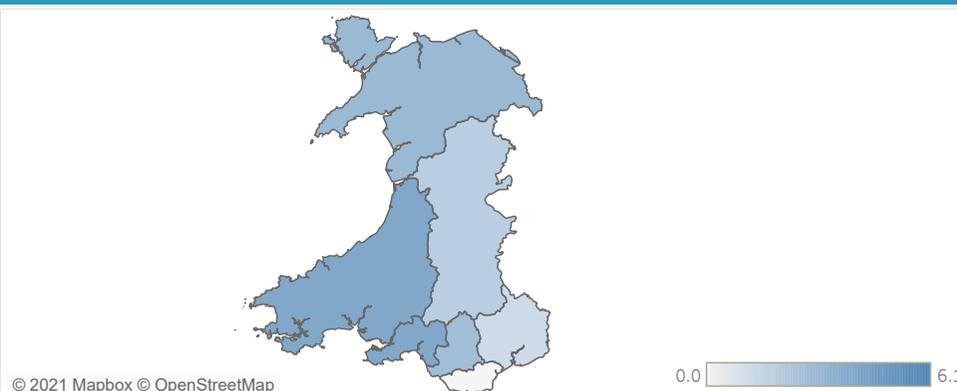
Previous month

93.8%
April 2021

Latest performance by Health Board

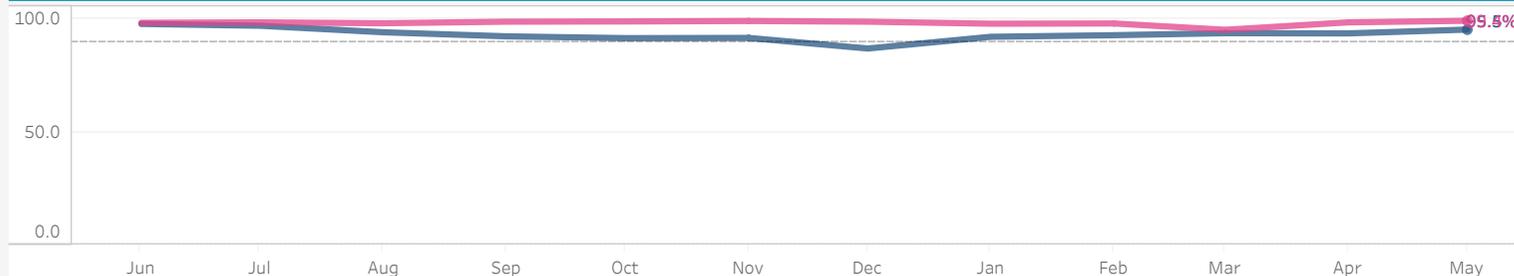


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ -3.9%

Data Source: [Screening Informatics], Data Updated on: 01-Jul-21, Data Source Rating: [Silver/Gold]

Select Indicator

Babies Completing Assessment within 3 Months

Select Area

Wales



Latest Month

96.7%
May 2021

Previous month

94.6%
April 2021

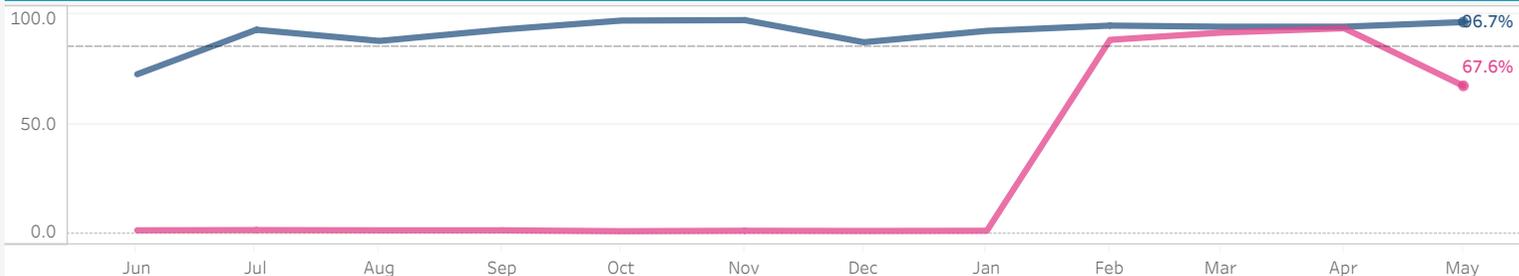
Latest performance by Health Board

Variance against Standard (12 month avg)

Annual trend (%)

Latest year Previous year

Annual change



▲ 29.1%

Data Source: [Screening Informatics], Data Updated on: 01-Jul-21, Data Source Rating: [Silver/Gold]

Select Indicator

Assessment invitations given within 3 weeks of screen

Select Area

Wales



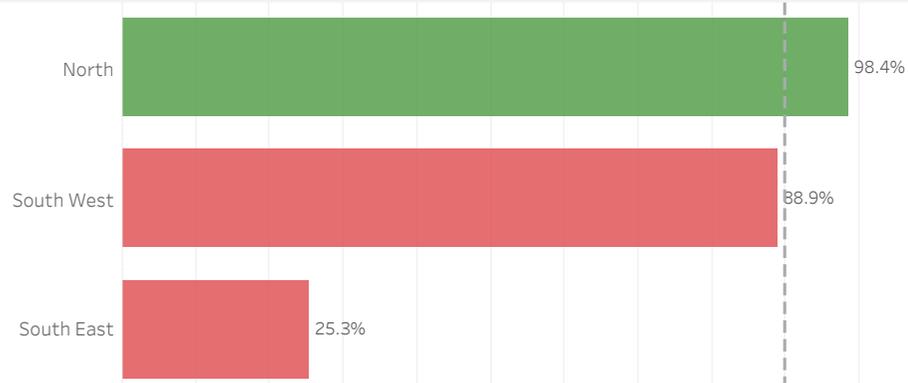
Latest Month

67.9%
June 2021

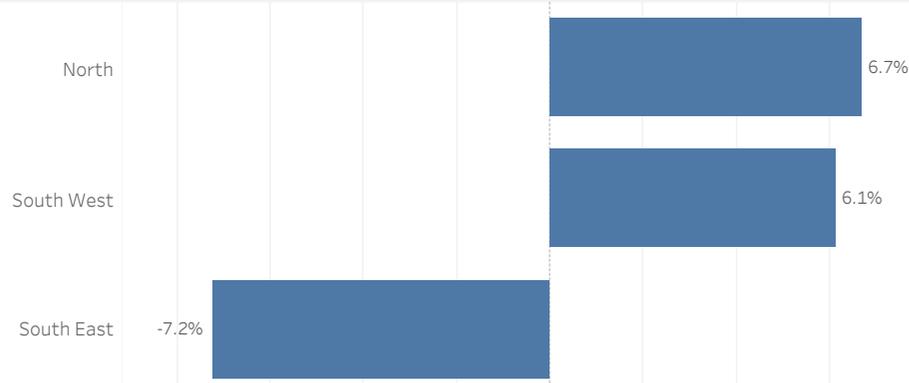
Previous month

58.1%
May 2021

Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ -2.1%

Data Source: [Screening Informatics], Data Updated on: 05-Jul-21, Data Source Rating: [Silver/Gold]

Select Indicator

Normal results sent within 2 weeks of screen

Select Area

Wales



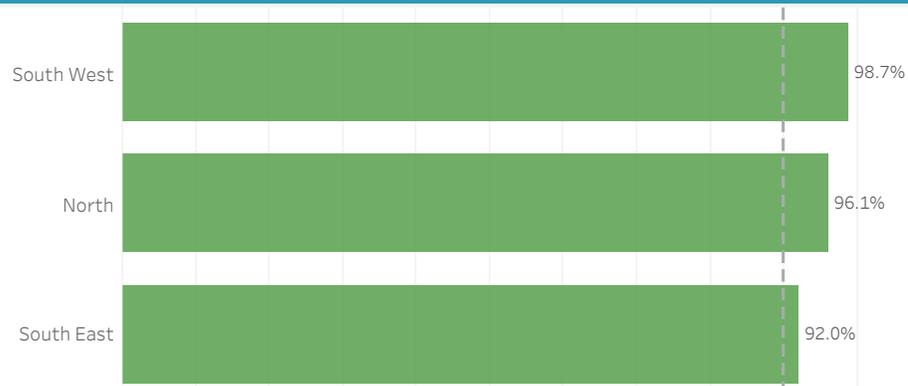
Latest Month

94.9%
June 2021

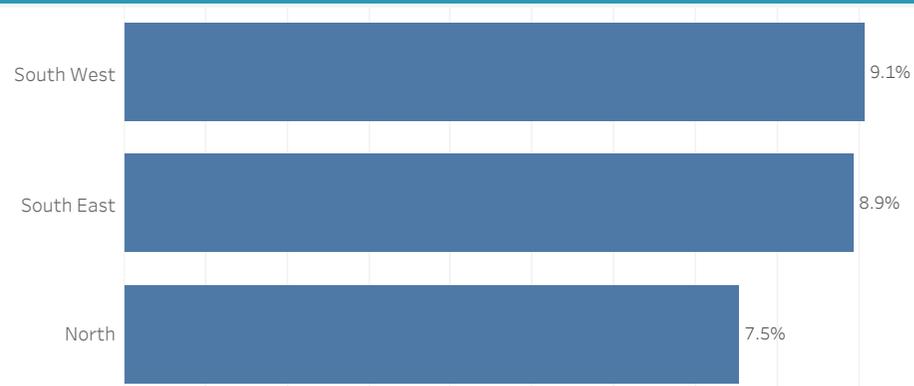
Previous month

97.1%
May 2021

Latest performance by Region

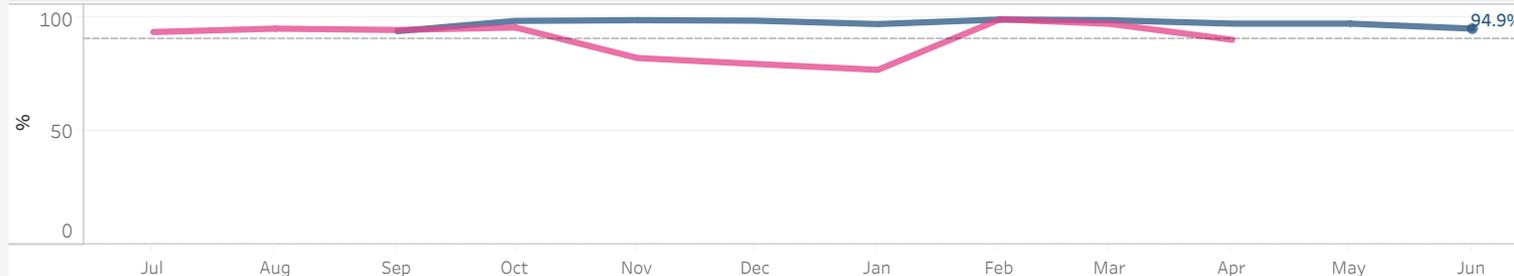


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

%

Data Source: [Screening Informatics], Data Updated on: 05-Jul-21, Data Source Rating: [Silver/Gold]

Select Indicator
Round length (invited within 36 months)

Select Area
Wales



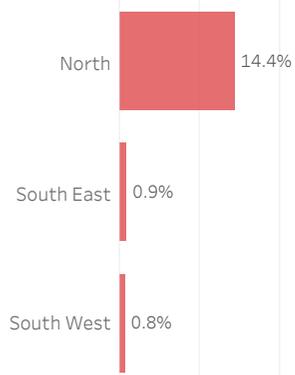
Latest Month

4.6%
June 2021

Previous month

8.6%
May 2021

Latest performance by Region

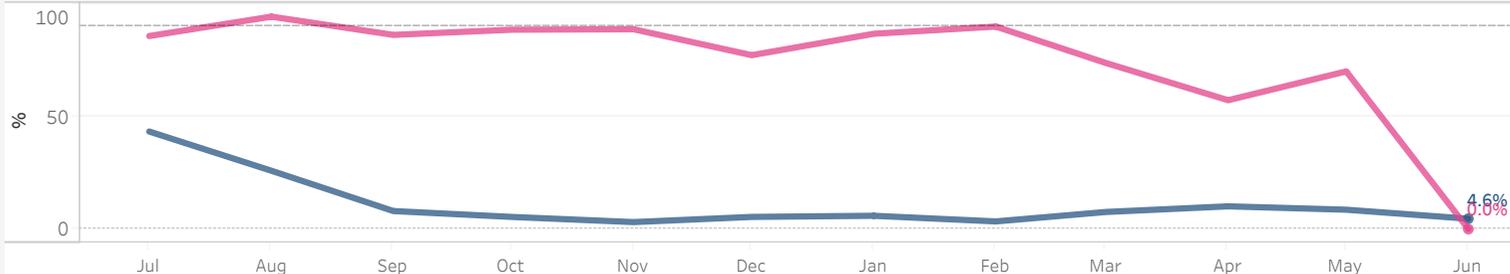


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 4.6%

Select Indicator

Waiting Time for Screening Test Results (4 Weeks)

Select Area

Wales



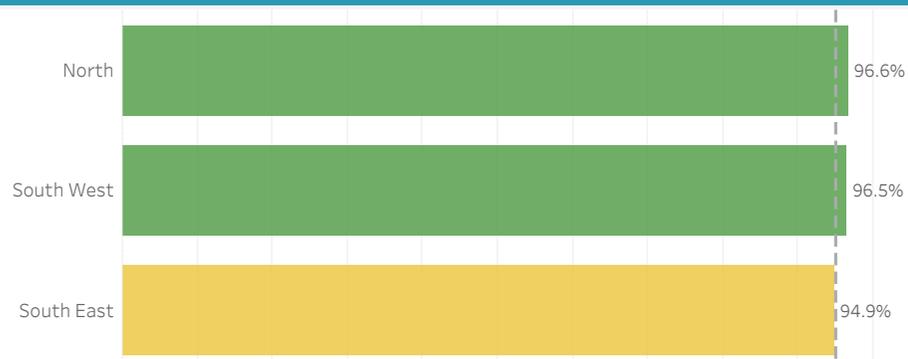
Latest Month

95.8%
June 2021

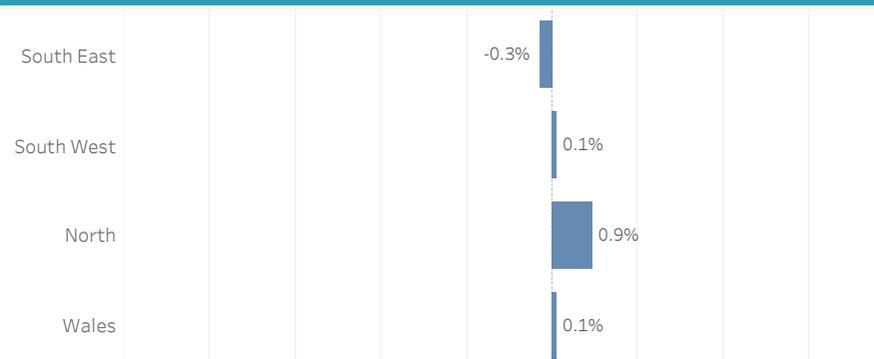
Previous month

91.7%
May 2021

Latest performance by Region

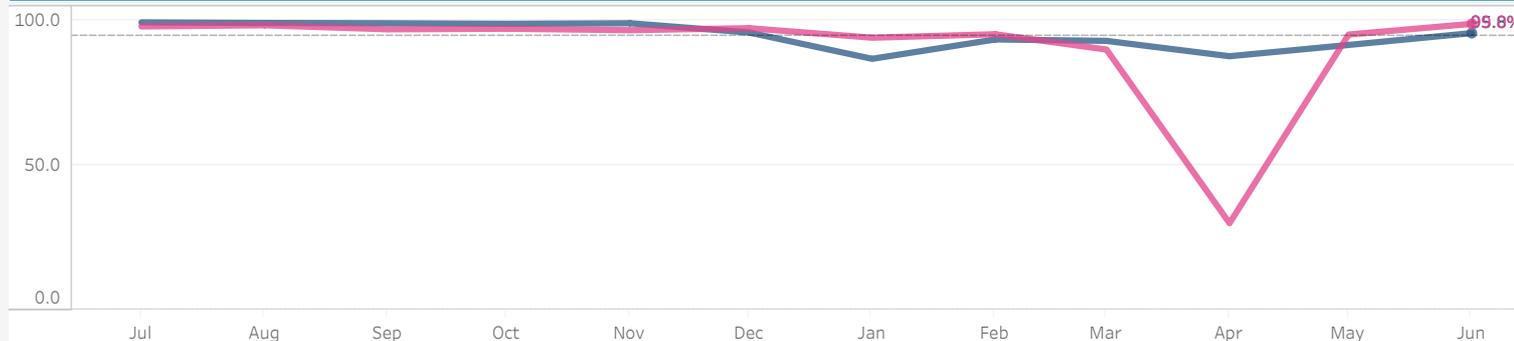


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ -3.3%

Select Indicator

Cervical Screening Age Appropriate Coverage - Combined

Select Area

Wales



Latest Month

69.5%
April 2021

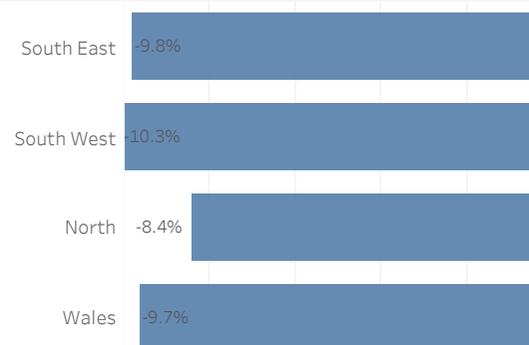
Previous month

70.0%
January 2021

Latest performance by Region

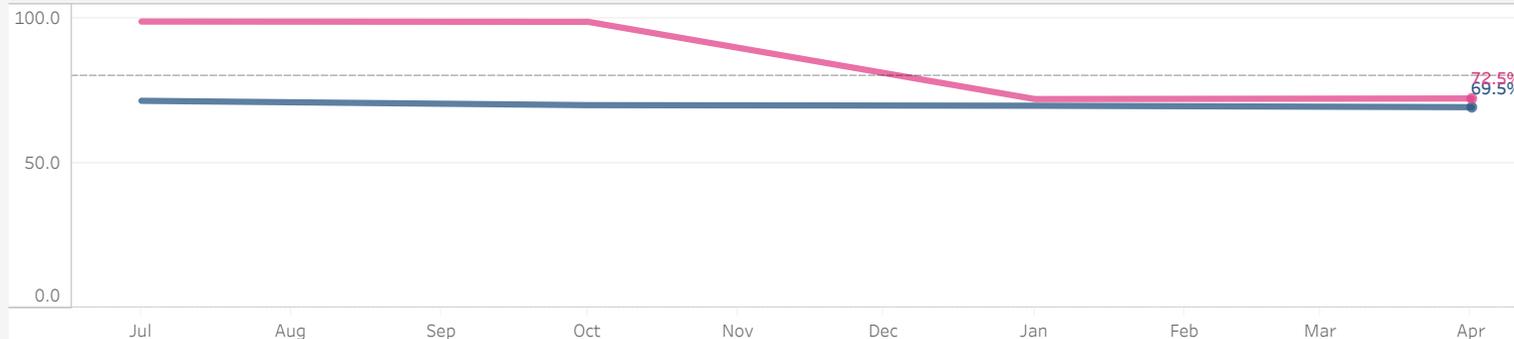


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ -3.0%

Select Indicator

Bowel screening coverage

Select Area

Wales



Latest Month

62.0%
June 2021

Previous month

61.2%
May 2021

Latest performance by Health Board

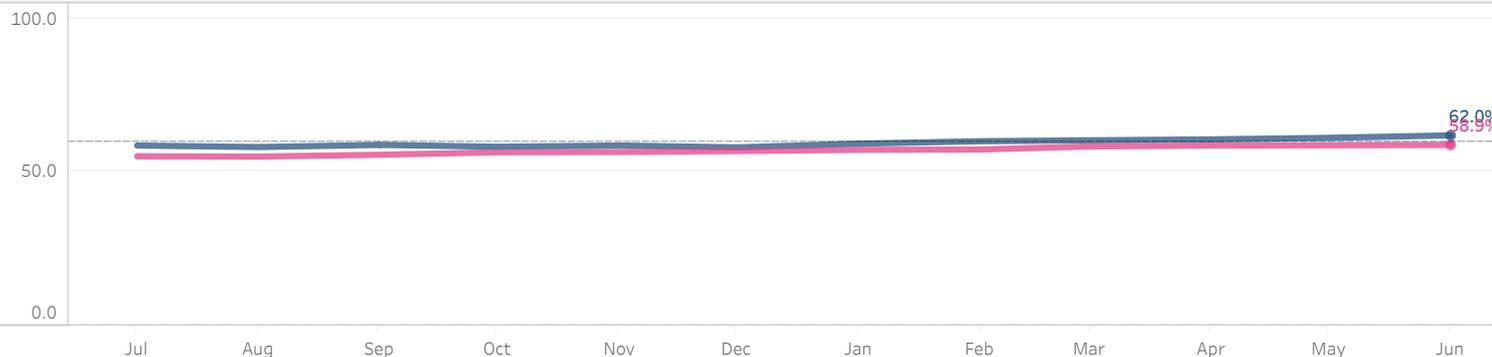


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 3.1%

Data Source: [Screening Informatics], Data Updated on: 06-Jul-21, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Index Colonoscopy

Select Area

Wales



Latest Month

1.3%
May 2021

Previous month

8.9%
April 2021

Latest performance by Health Board

Hywel Dda UHB	5.1%
Cardiff & Vale UHB	3.4%
Aneurin Bevan UHB	0.0%
Betsi Cadwaladr UHB	0.0%
Cwm Taf Morgannwg UHB	0.0%
Powys THB	0.0%
Swansea Bay UHB	0.0%

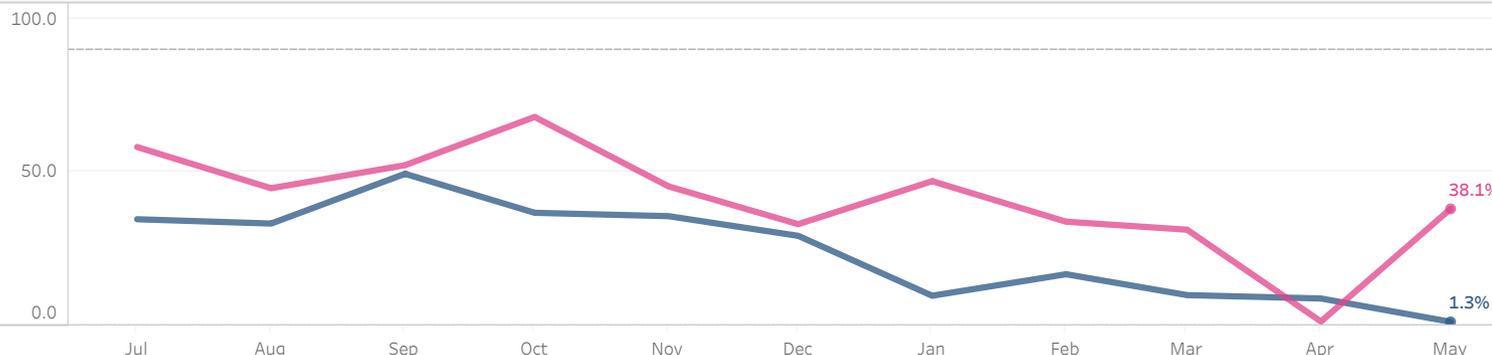
Variance against Standard (12 month avg)



© 2021 Mapbox © OpenStreetMap

Annual trend (%)

Latest year Previous year



Annual change

▼ -36.8%

Data Source: [Screening Informatics], Data Updated on: 06-Jul-21, Data Source Rating: [Silver/Gold]

Key Service Indicators

Performance Dashboard - Additional Indicators

■ >10% outside target
 ■ Within 10% of target
 ■ Achieving target
 Not available

Indicator	Timeframe			
	Target	Apr	May	Jun
Abdominal Aortic Aneurysm Screening Wales				
Small AAA surveillance uptake	90%	83.3%	No activity	No activity
Medium AAA surveillance uptake	90%	89.7%	96.0%	94.3%
Diabetic Eye Screening Wales				
Coverage-Reported Result in the Last 12 Months	80%	7.4%	9.0%	11.3%
Results Letters Printed Within 3 Weeks of Screen Date	85%	100.0%	99.8%	99.8%
Healthcare Associated Infections				
	Target	Apr	May	Jun
Clostridium difficile rate (per 100,000 population)	Awaiting confirmation of 2021/22 targets	28.9	26.9	40.9
Staph aureus bacteraemia rate (per 100,000 population)		26.6	27.3	23.9
E. Coli bacteraemia rate (per 100,000 population)		77.6	69.5	74.9
Klebsiella sp bacteraemia rate (per 100,000 population)		14.7	21.3	22.0
P. aeruginosa bacteraemia rate (per 100,000 population)		8.1	6.0	4.2