

### Headline Figures



Data Source: Response & Recovery Headline Figures, Dashboard Updated on:20-May-21, Data Source Rating: Silver

Directorate  
All

Select Staff Category  
All

COVID-19 absence category  
Multiple values

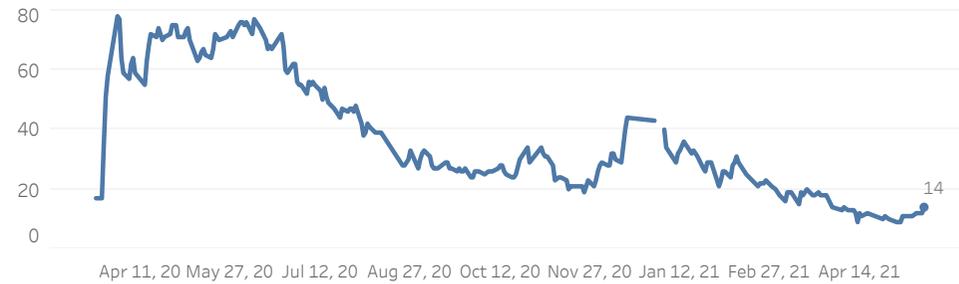
Select Home Working  
(All)



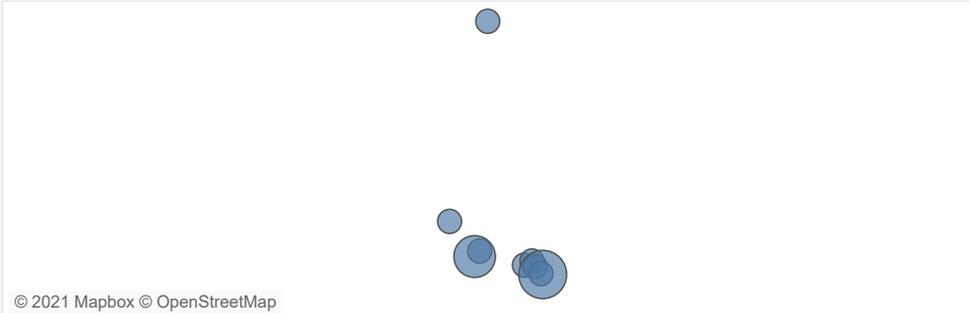
## Covid-19 related absence

**14**  
Latest number of COVID-19 related absence

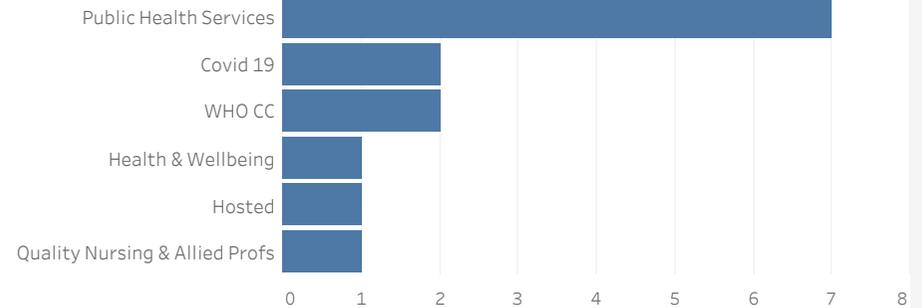
## Covid-19 related absence trend



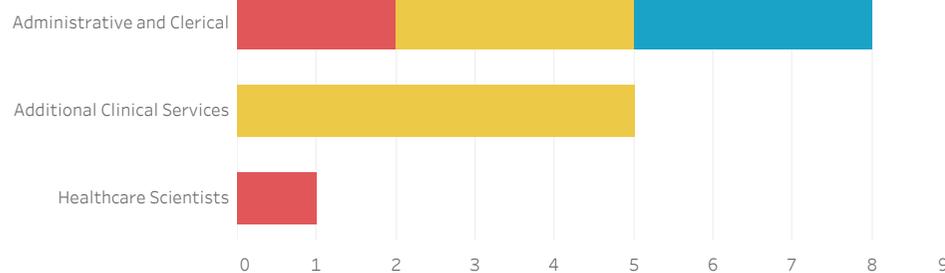
## Work location of Covid-19 related absence



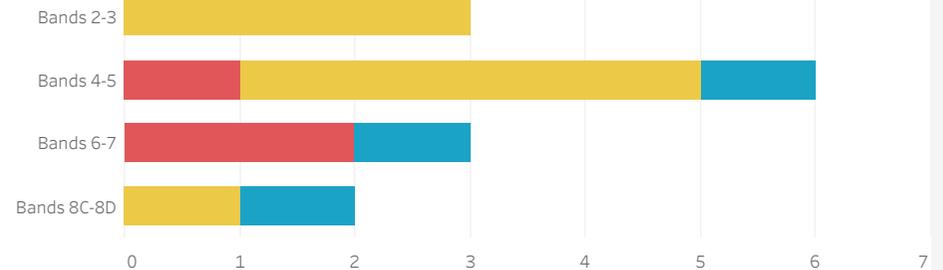
## Covid-19 related absence by Directorate



## Covid-19 related absence by Staff Group



## Covid-19 related absence by Pay Grade



Directorate: All | Division: All | Long or Short Term: All

### Sickness Absence: Key Metrics

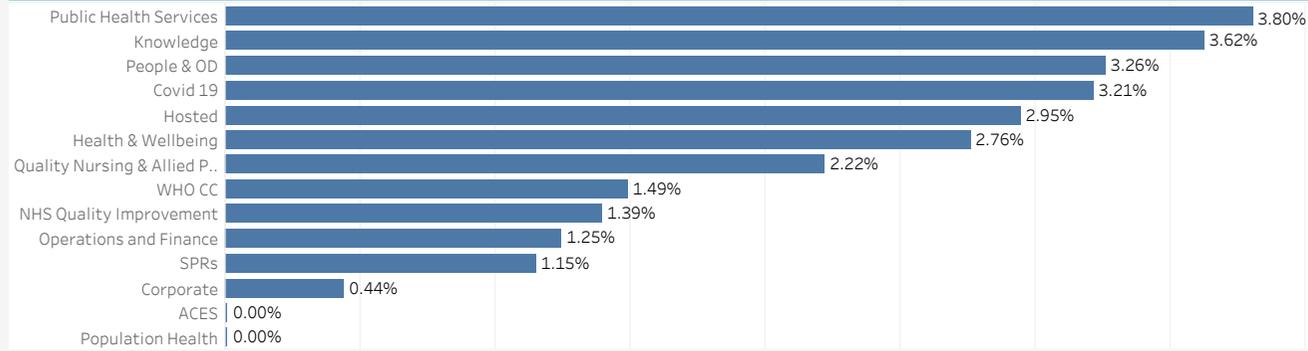
**3.15%**  
12-months Rolling  
Sickness Absence FTE %

**3.11%**  
Sickness Absence FTE for  
**April 2021**

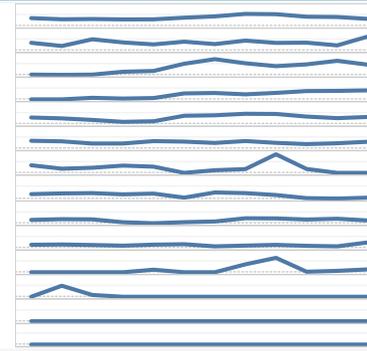
### Monthly Sickness Absence Timeline



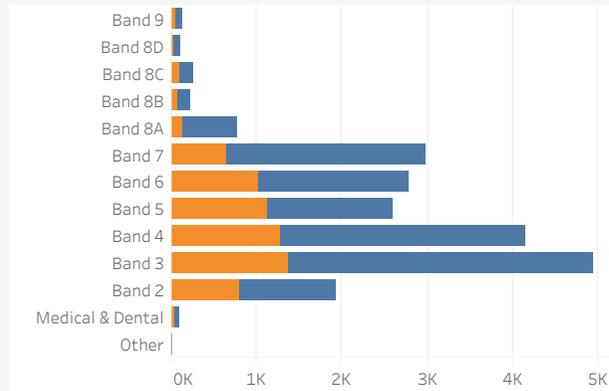
### Sickness Absence by Directorate - Rolling 12 months



### 12 month trend

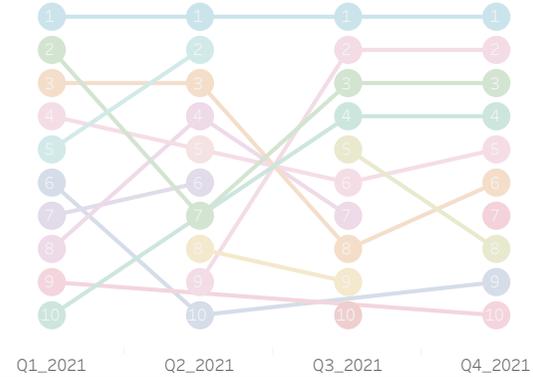


### Sickness Absence by Pay Grade (FTE Days Lost)



### Top 10 Sickness Absence Reasons by Quarter

1. Anxiety/stress/depression/other psychiatric illnesses
2. Chest & respiratory problems
3. Gastrointestinal problems
4. Other known causes - not elsewhere classified
5. Back Problems
6. Unknown causes / Not specified
7. Pregnancy related disorders
8. Other musculoskeletal problems
9. Heart, cardiac & circulatory problems
10. Benign and malignant tumours, cancers



Directorate  
All

Pay Grade Grouping  
All

Staff Group  
All



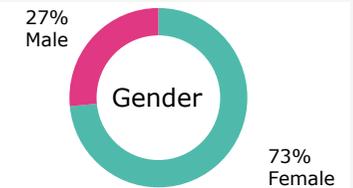
### Workforce Profile: Key Metrics

**2,140**  
Headcount

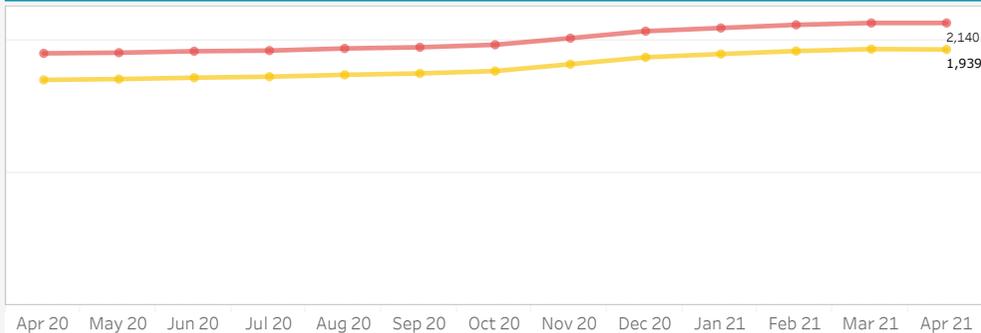
**▲ 230(12.0%)**  
Change in Headcount YoY

**1,939.1**  
FTE

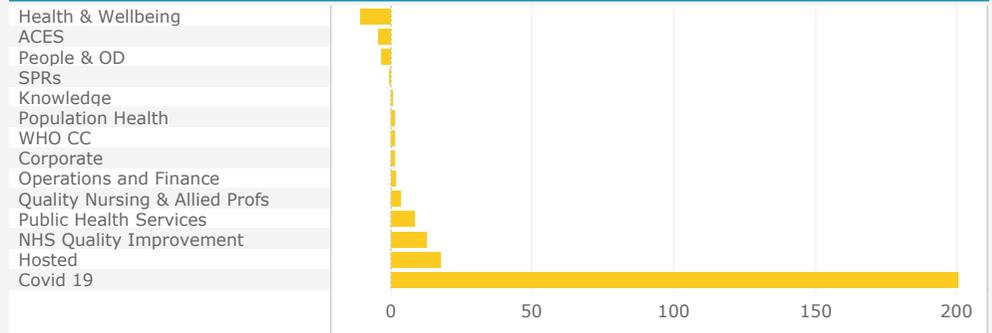
**▲ 230(13.5%)**  
Change in FTE YoY



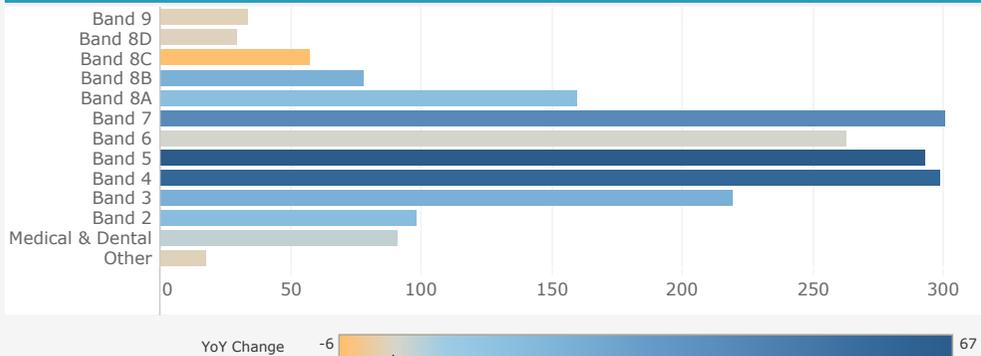
### Headcount and FTE by Month



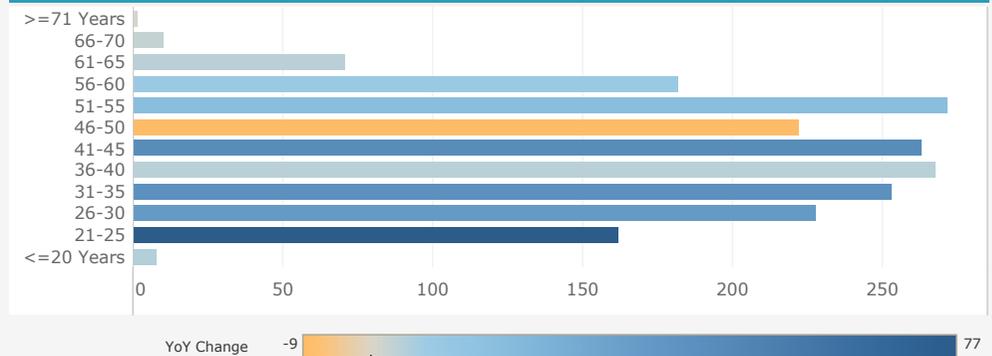
### YoY Variance in FTE by Directorate



### FTE by Pay Band



### FTE by Age



Data Source: [ESR-Workforce Profile], Data Updated on:30-Apr-21, Data Source Rating: [Gold]

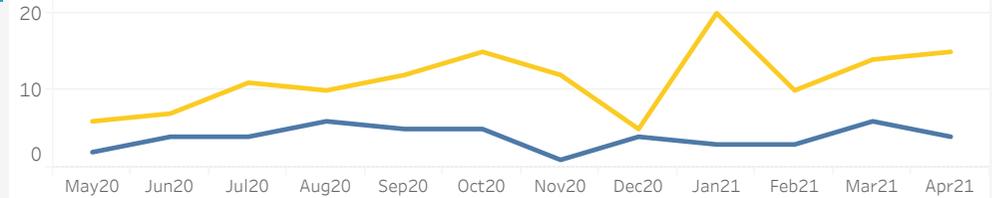


## Staff Turnover Metrics

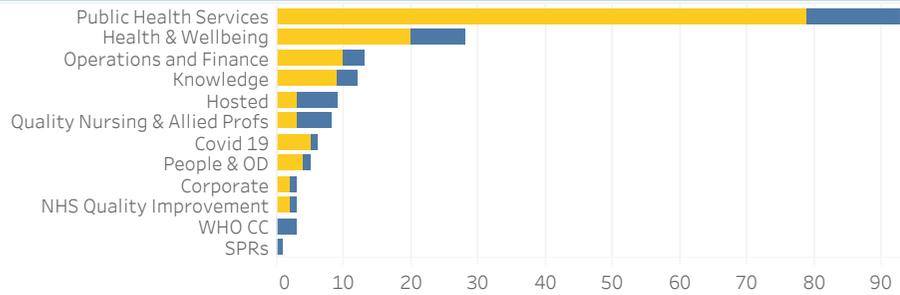
**8.9%**  
Rolling 12 Month Turnover

**0.9%**  
Monthly Turnover Rate

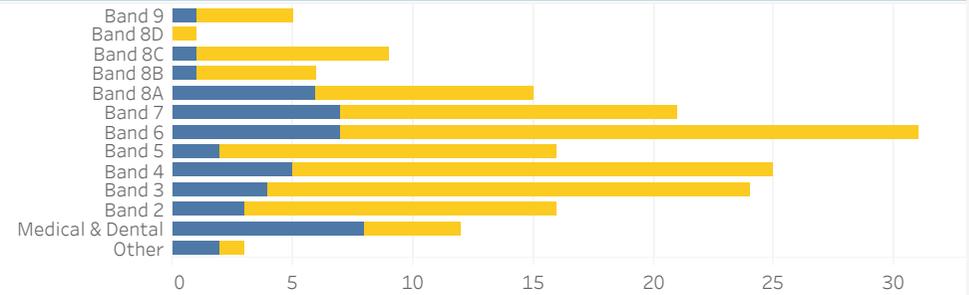
## Staff Turnover Trend; Permanent and Fixed Term Leavers



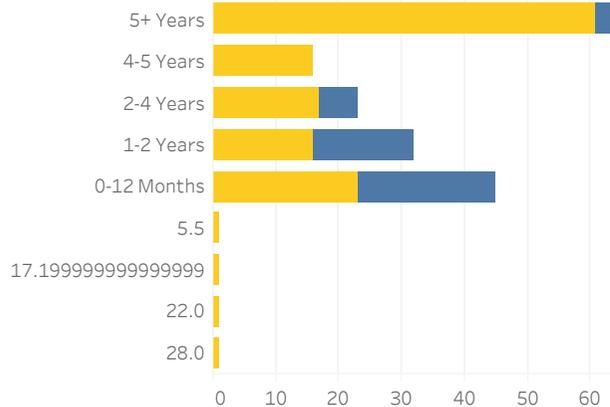
## Sum of Leavers by Directorate



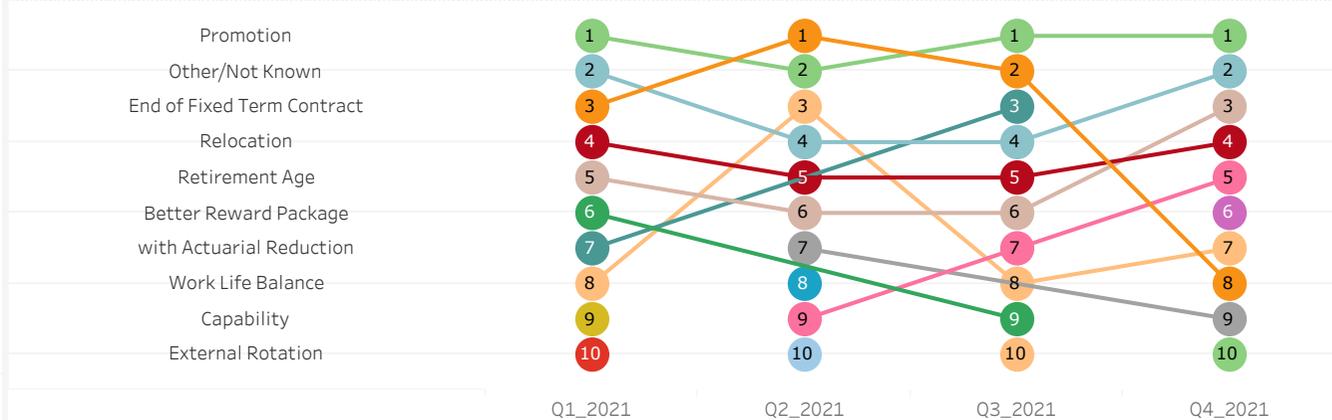
## Sum of Leavers by Pay Band



## Sum of Leavers by Length of Service



## Top 10 Leaving Reasons per Quarter



Data Source: [ESR-Staff Turnover], Data Updated on:30-Apr-21, Data Source Rating: [Gold]

People Indicators

People & OD Additional Indicators

■ >10% outside target    
 ■ Within 10% of target    
 ■ On target    
  Not applicable

Indicator	Timeframe				Target Source (as relevant)
	Target	Feb-21	Mar-21	Apr-21	
<b>Time to Hire</b>	Target	Feb-21	Mar-21	Apr-21	
Time from vacancy requested to conditional offer letter issued (days)	44	35.3	37.2	Not available	NWSSP Target
<b>Statutory and Mandatory Training</b>	Target	Feb-21	Mar-21	Apr-21	
Training Compliance with core competencies	95%	85.96%	86.85%	86.27%	Internal Target
Training Compliance including extended competencies		83.75%	84.59%	83.86%	
<b>Appraisals</b>	Target	Feb-21	Mar-21	Apr-21	
My Contribution Appraisal completed within previous 12 months	85%	69.47%	68.98%	68.85%	WG Target
Medical Revalidation Appraisal completed within previous 15 months		*Currently paused due to COVID-19			
<b>COVID 19 Workforce Risk Assessment</b>		Feb-21	Mar-21	Apr-21	
Risk Assessment Score recorded in ESR		43.74%	52.02%	54.93%	Internal Target

Directorate  
All

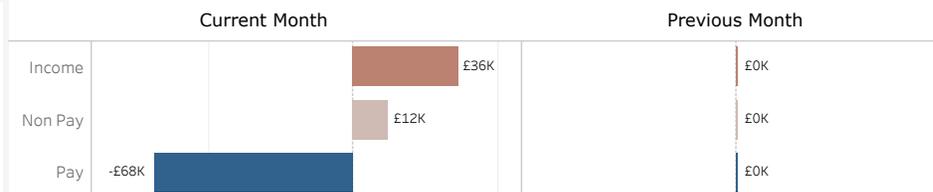
Division  
All



## Financial Position on April 2021

**-£20K Surplus**  
**Cumulative Reported Position**  
 Previous Month Reported Position **£0K Breakeven**

## Cumulative Variance By Income, Pay and Non-Pay



## Directorate Position

Directorate1	Annual Budget £000s	Cumulative Budget £000s	Cumulative Actual £000s	Cumulative Variance £000s
Covid 19 Directorate	£0K	£0K	£110K	£111K
Public Health Services Directorate	£65,129K	£4,527K	£4,579K	£52K
People & Organisational Development	£1,619K	£134K	£162K	£27K
Operations and Finance Directorate	£8,741K	£727K	£728K	£1K
Improvement Cymru	£6,389K	£532K	£532K	£0K
Hosted Directorate	£0K	£0K	£0K	£0K
WHO Collaborating Centre	£2,342K	£199K	£199K	£0K
ACE's Hub Directorate	£0K	£-7K	£-7K	£0K
Board and Corporate	£1,968K	£164K	£164K	£0K
Population Health Directorate	£300K	£25K	£15K	-£10K
Knowledge Directorate	£4,382K	£362K	£350K	-£12K
Quality Nursing & Allied Health Professionals	£2,384K	£198K	£182K	-£16K
Central Budgets Directorate	-£117,840K	-£8,615K	-£8,655K	-£40K
Health & Wellbeing Directorate	£24,585K	£1,754K	£1,621K	-£133K

## Yearend Forecast Variance - Available From Month 3

	Forecast Variance £000s
Covid 19 Directorate	
Central Budgets Directorate	
Population Health Directorate	
ACE's Hub Directorate	
Hosted Directorate	
WHO Collaborating Centre	
Board and Corporate	
Public Health Services Directorate	
Quality Nursing & Allied Health Professionals	
People & Organisational Development	
Operations and Finance Directorate	
Improvement Cymru	
Knowledge Directorate	
Health & Wellbeing Directorate	

## Key Financial Risk

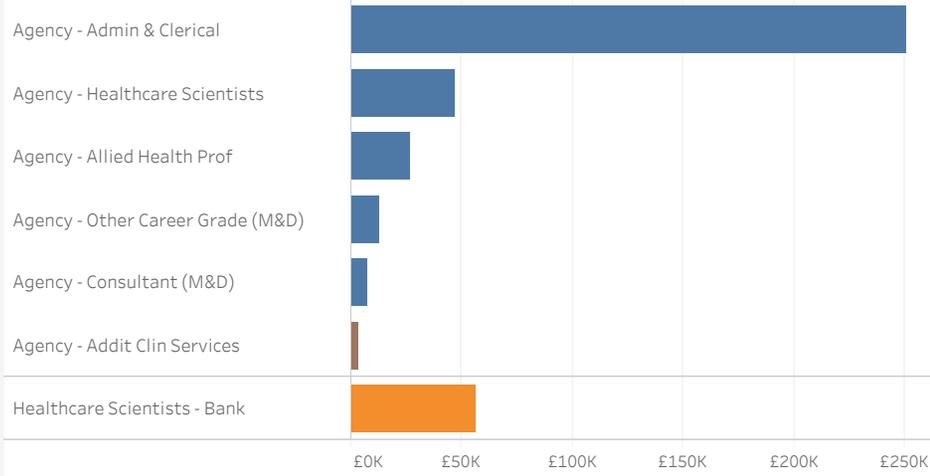
Risk	Likelihood
Null	Null

Data Source: Oracle Qlikview, Data Updated on: P01-22, Data Source Rating: [Gold]

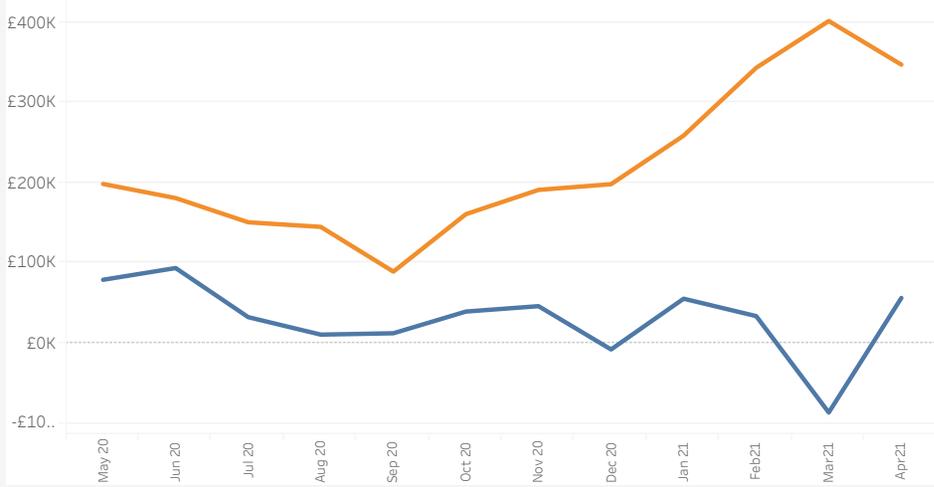
Directorate All Division All



Cumulative Agency & Bank Spend By Staff Group



Agency & Bank Spend 12-Month Trend



2021/22 Recurrent Investment Funds

Directorate	Outline of Investment
Null	
Null	
Null	
Null	
Investment Sub Total	
Null	
Investments Grand Total	

Data Source: Excel Spreadsheet, Data Updated on: P01-22, Data Source Rating: [Silver]

Measure Names

■ YTD Spend ■ Purchase Orders Committed ■ 2020/21 Allocation



Capital Allocation

**£1,680K**  
Strategic Allocation

**YTD Spend: £40K**  
**PO Committed:**

**£1,580K**  
Discretionary Allocation

**YTD Spend: £80K**  
**PO Committed:**

Capital Allocation Breakdown

Fund	Scheme	YTD Spend	PO Committed	2020/21 Allocation						
Strategic	Genomics	£0K	£490K							
	Estates Infrastructure	£0K	£437K							
	Laboratory Information Network Cymru (LINC)	£40K	£347K							
	Health Protection Business Case	£0K	£221K							
	Radiology Information System Programme (RISP)	£0K	£185K							
Discretionary	Yet to be Allocated	£0K		£1,500K						
	IT Replacement Programme	£80K	£80K							

Data Source: **Excel Spreadsheet**, Data Updated on: P01-22 , Data Source Rating: **[Silver]**

Receipts: WG Funding, Welsh NHS inco., PDC Receivable, Other income  
 Payments: Pay expenditure, Non-pay expend., Capital paymen..



Cash Flow Position April 2021

**£5,294K**  
 Balance C/f  
 Balance b/f £7,743K March 2021

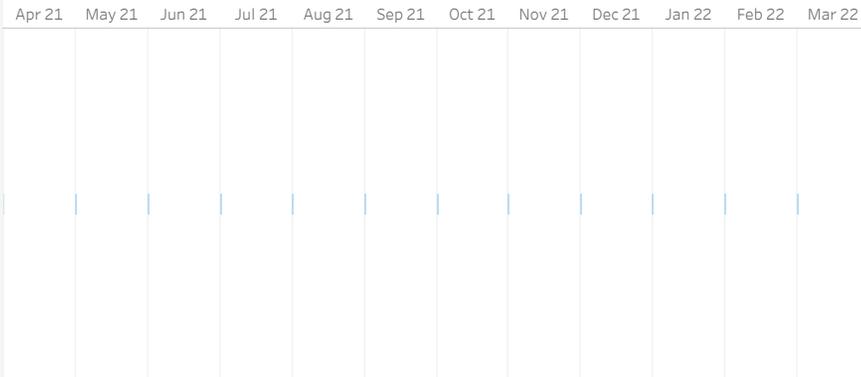
Cash Flow Balances £000s Bal C/F

April 2021 June 2021 August 2021 October 2021 December 2021 February 2022  
 Month of Period

Cash Flow Forecast (Receipts, Payments, Net Cash)



Receipts Sources Breakdown



Payments Breakdown



Data Source: Financial Accounts Reports, Data Updated on: P01-22, Data Source Rating: [Silver]

**Debtor Type**

■ NHS Debtors 
 ■ Non NHS Debtors 
 ■ WGA Debtors

**Aging Bucket**

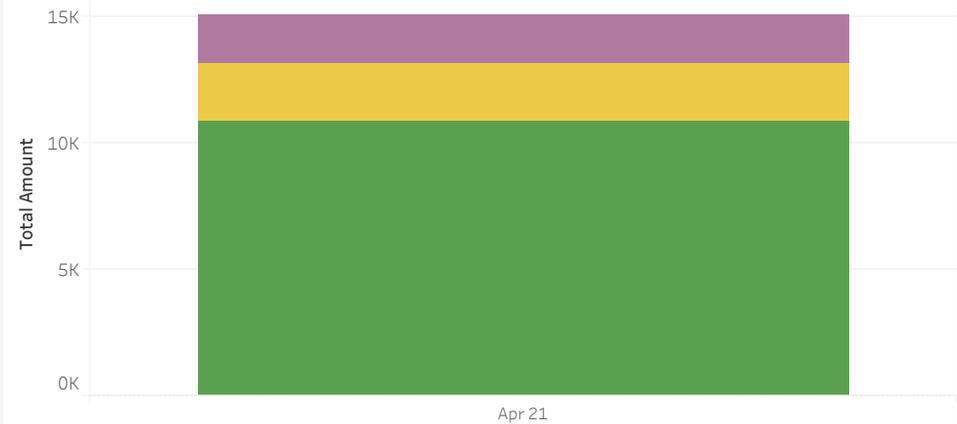
■ > 15 weeks 
 ■ > 10 weeks < 15.. 
 ■ < 10 weeks



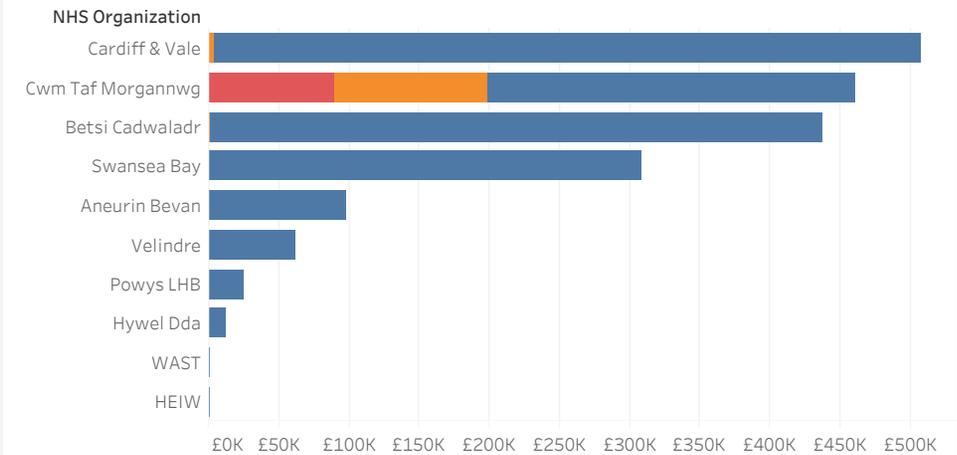
**Statement of Financial Position (Balance Sheet)**

Sub-Category	Type	Opening Balance £00..	Movement £000s	Closing Balance £00..
Non-Current Assets	Trade and other receivables			
	Property, plant and equipment			
	Intangible assets			
	Non-Current Assets Sub total			
Current Assets	Inventories			
	Trade and other receivables			
	Cash and cash equivalents			
	Assets Sub total			
Total Assets	Total Assets			
Total Assets Less Current Liabilities	Total Assets Less Current Liabilities			
Total Assets Employed	Total Assets Employed			
Taxpayer's Equity	PDC			
	Retained earnings			
	Revaluation reserve			
Total Taxpayer'S Equity	Total Taxpayer'S Equity			

**Debtors By Type (NHS, Non-NHS, WGA)**



**NHS Debtors Current Position**



Data Source: **Financial Accounts Reports**, Data Updated on: P01-22 , Data Source Rating: **[Silver]**

YTD Actual By Number

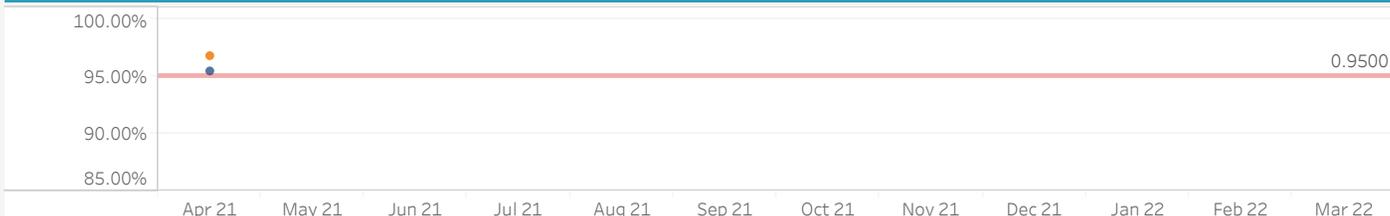
YTD Actual By Value



Non-NHS Invoices Paid Within 30 Days

**95.45%**  
Statutory Target: 95%  
YTD Actual By Number

Non-NHS Invoices Paid Within 30 Days



NHS Invoices Paid Within 30 Days

**95.43%**  
Target: 95%  
YTD Actual By Number

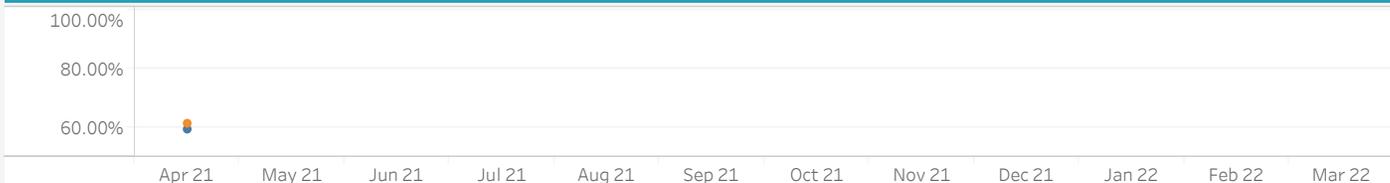
NHS Invoices Paid Within 30 Days



Non-NHS Invoices Paid Within 10 Days

**59.47%**  
YTD Actual By Number

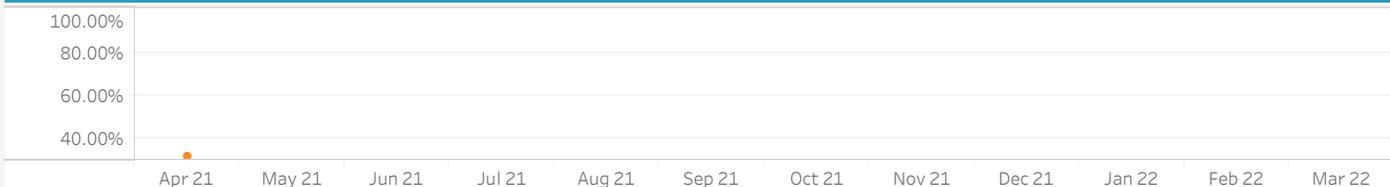
Non-NHS Invoices Paid Within 10 Days



NHS Invoices Paid Within 10 Days

**17.38%**  
YTD Actual By Number

NHS Invoices Paid Within 10 Days



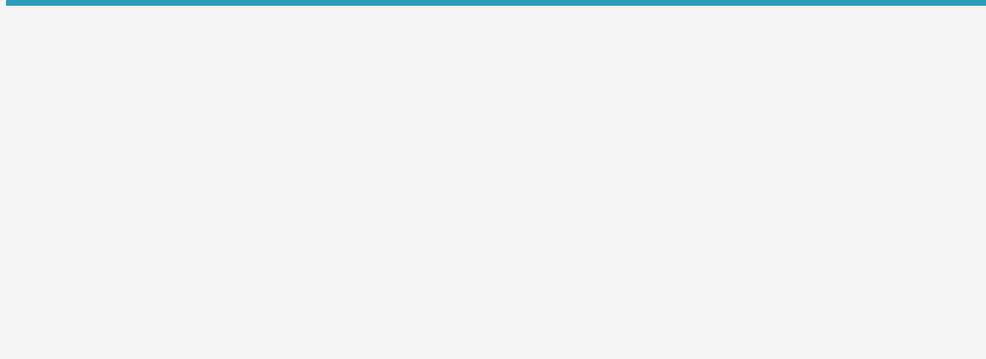
Data Source: Purchasing Financial Accounts, Data Updated on: P01-22, Data Source Rating: [Silver]



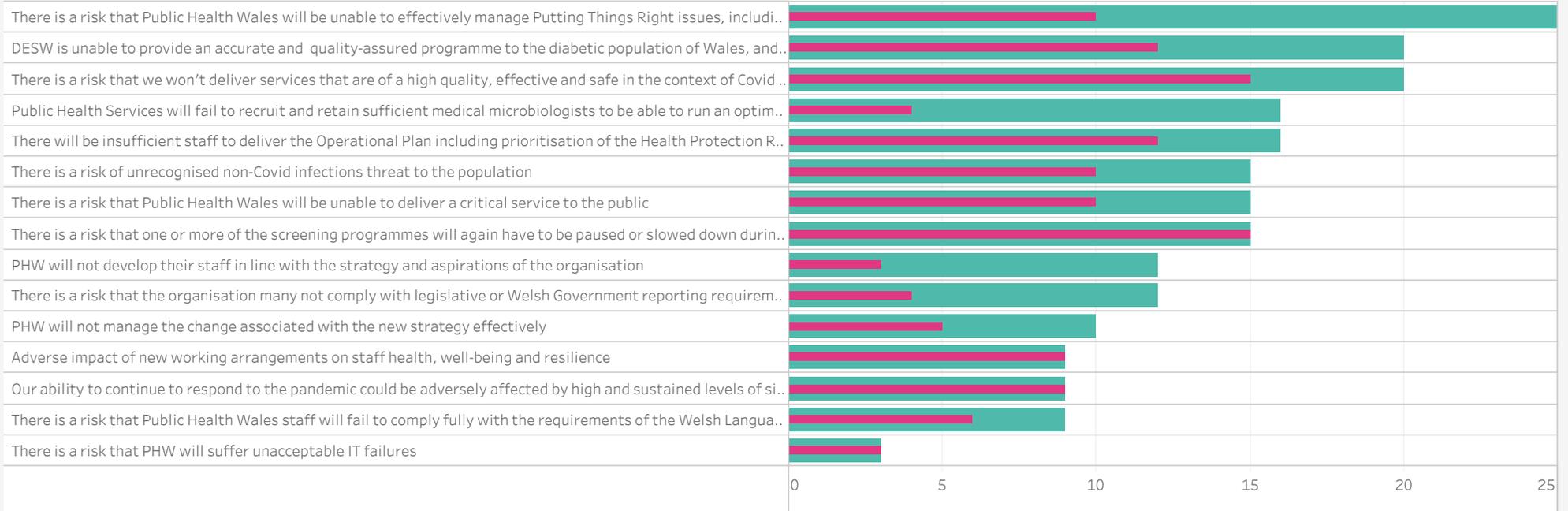
## Corporate Risk Matrix - Likelihood x Consequence = Exposure

	1 Negligible	2 Minor	3 Moderate	4 Major	5 Critical
5 Almost Certain	0	0	0	1	1
4 Likely	0	0	1	2	1
3 Possible	0	0	3	1	3
2 Unlikely	0	0	0	0	1
1 Highly Unlikely	0	0	1	0	0

## Month on Month Variance - If empty then there is no change to exposure scores



## Corporate Risks: Current Exposure against Target Exposure



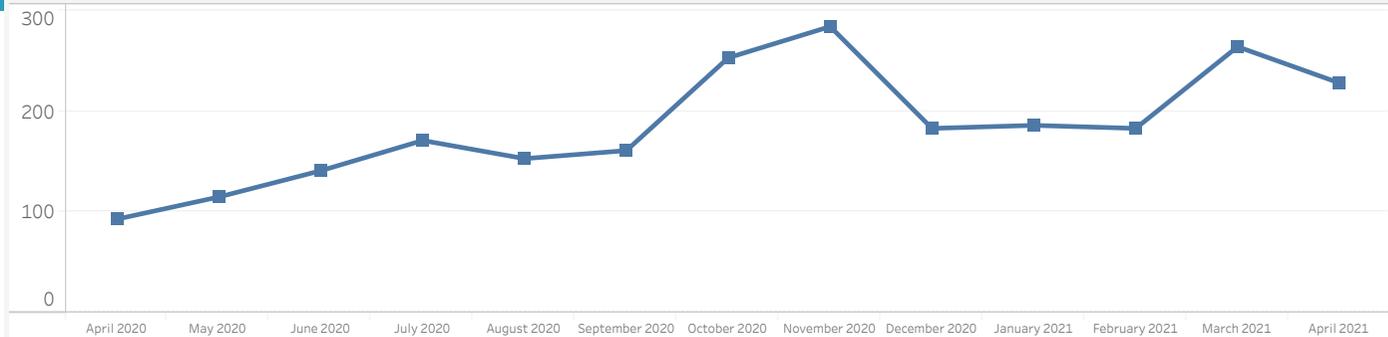
Data Source: [Corporate Risk Register], Data Updated on: 11-May-21, Rating: [Silver/Bronze]



Incidents - Key Metrics

**228**  
Incidents Reported in  
Apr 21

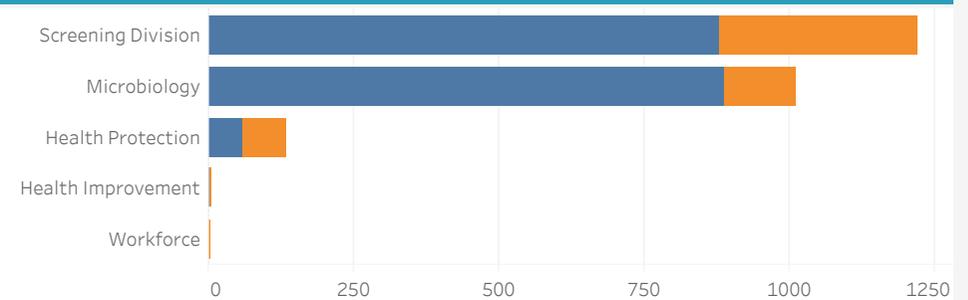
Incidents Time Series; Rolling 12 Month Period



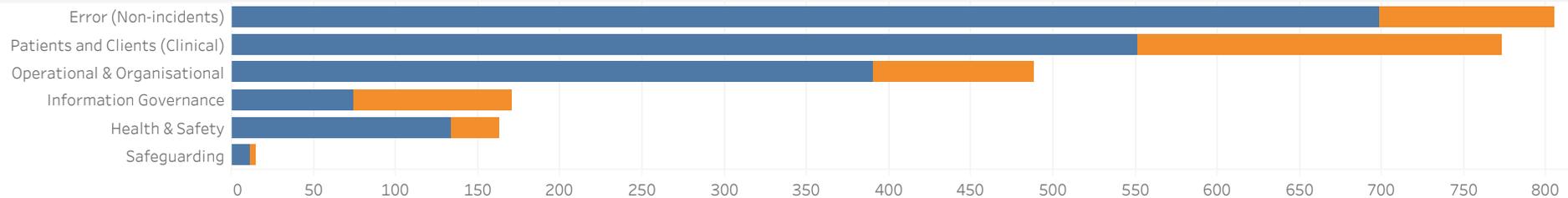
Rolling 12 Months - Incidents by Status **Open & Closed**



Rolling 12 Months - Incidents by Divisions (Top 5)



Rolling 12 Months - Incidents by Incident Category



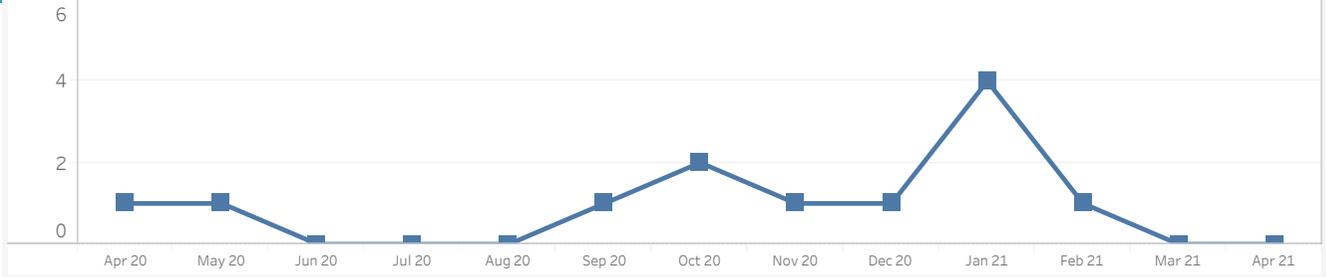
Data Source: [Datix], Data Updated on: [11 MAY 21], Rating: [Bronze]



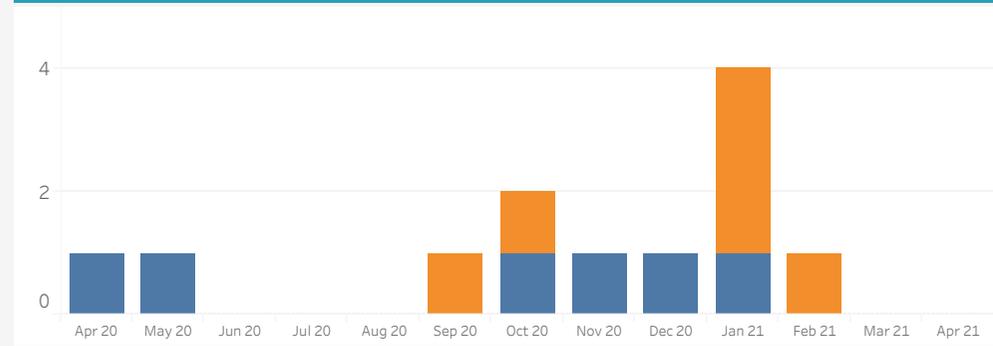
**Serious Incidents & No Surprises - Key Metrics**

**0**  
Serious Incident(s) and/or No Surprises  
Reported in  
Apr 21

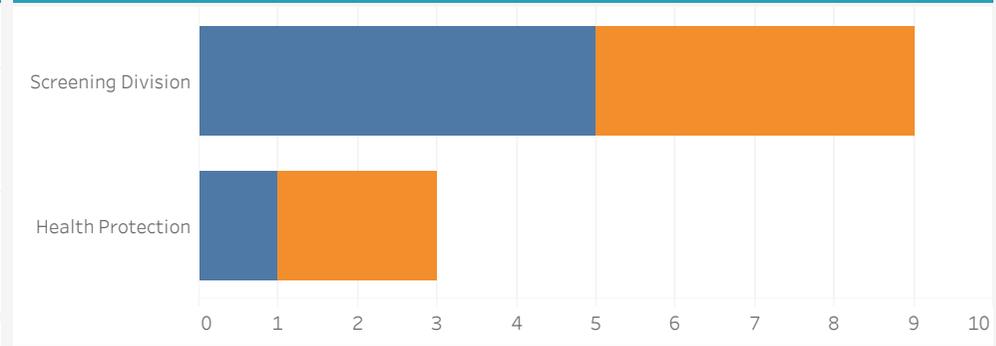
**Serious Incidents & No Surprises Time Series; Rolling 12 Month Period**



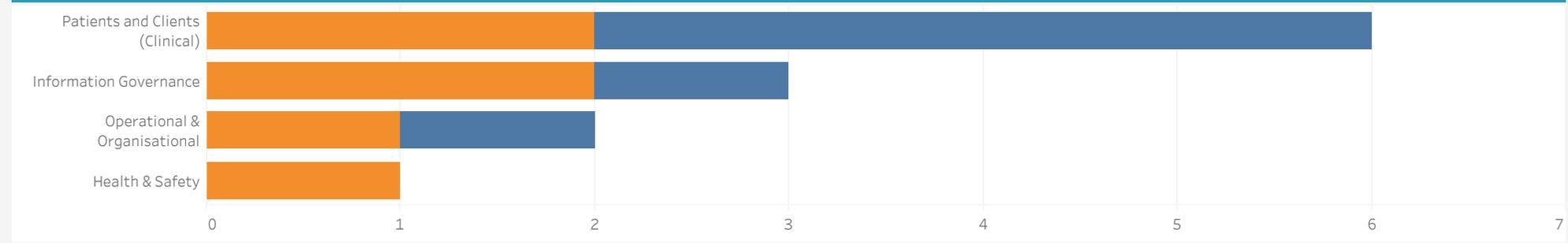
**Rolling 12 Months - Incidents by Status Open & Closed**



**Rolling 12 Months - Serious Incidents by Division**



**Rolling 12 Months - Serious Incidents by Incident Category**



Data Source: **[Datix]**, Data Updated on: **[11 MAY 21]**, Rating: **[Bronze]**



Claims and Redress - Key Metrics

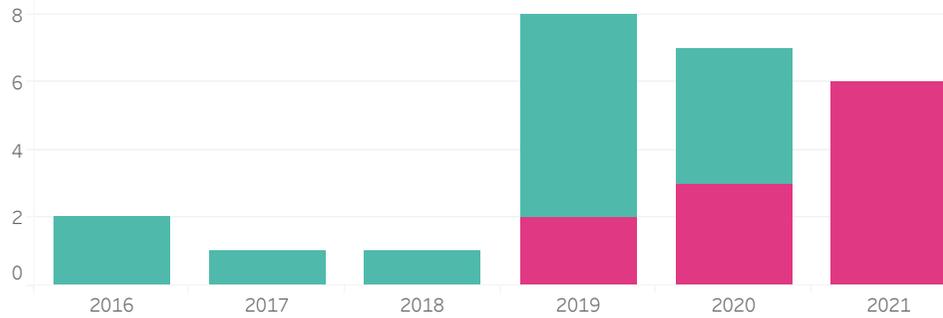
**14**  
Confirmed Claims  
of which, 0 new claims were raised  
Apr 21

**11**  
Potential Claims  
of which, 1 new potential claims were raised  
Apr 21

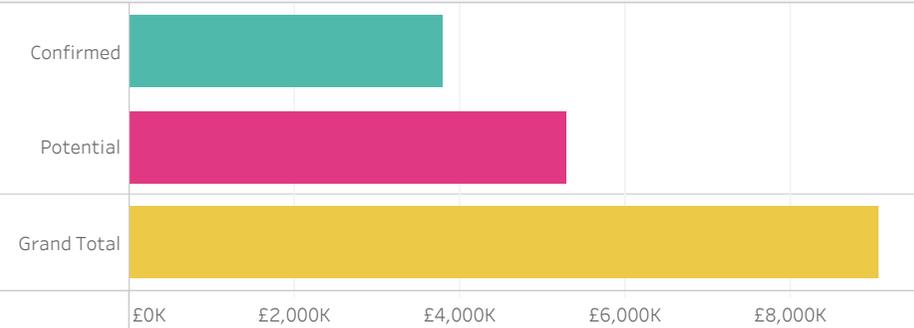
**0**  
Redress Cases Received  
in Apr 21

**0**  
Redress Cases Closed  
Apr 21

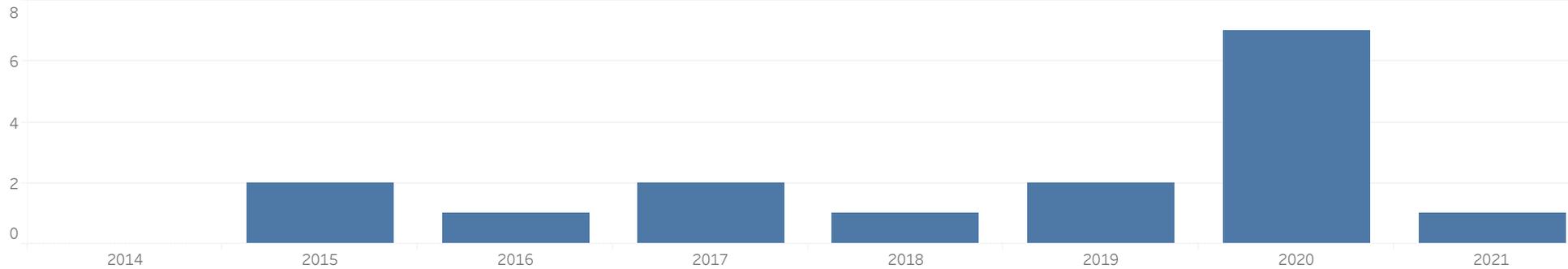
Total Open Claims by Year & Approval Status **Confirmed** & **Potential**



Aggregated Value of Claims



Total Redress by Year & Status **Open** & **Closed**



Data Source: [Datix], Data Updated on: [11 MAY 21], Rating: [Bronze]



## Formal Complaints - Key Metrics

**10**  
Formal Complaints Received  
in  
April 2021

**30%**  
Complaints Responded to  
within 30 working days  
**Feb 20 - Feb 21**

**58%**  
Complaints Responded to  
within 30 working days  
**Feb 21**

PHW Target  
95%

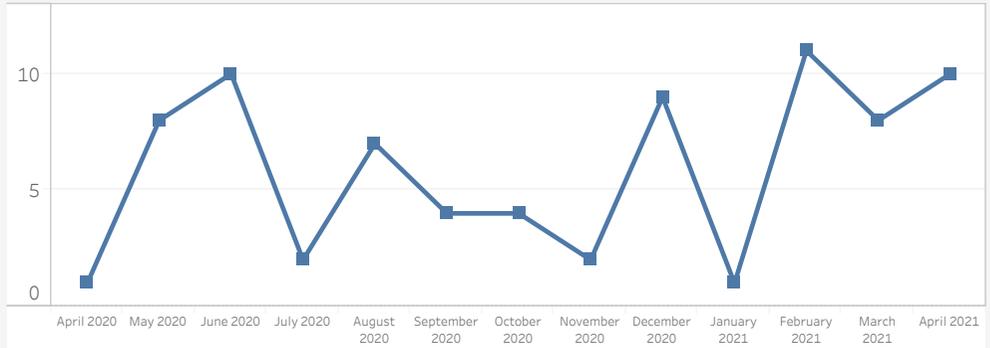
Welsh Gov  
Target  
75%

**48%**  
Complaints Acknowledged  
within  
2 working days  
**Feb 20 - Feb 21**

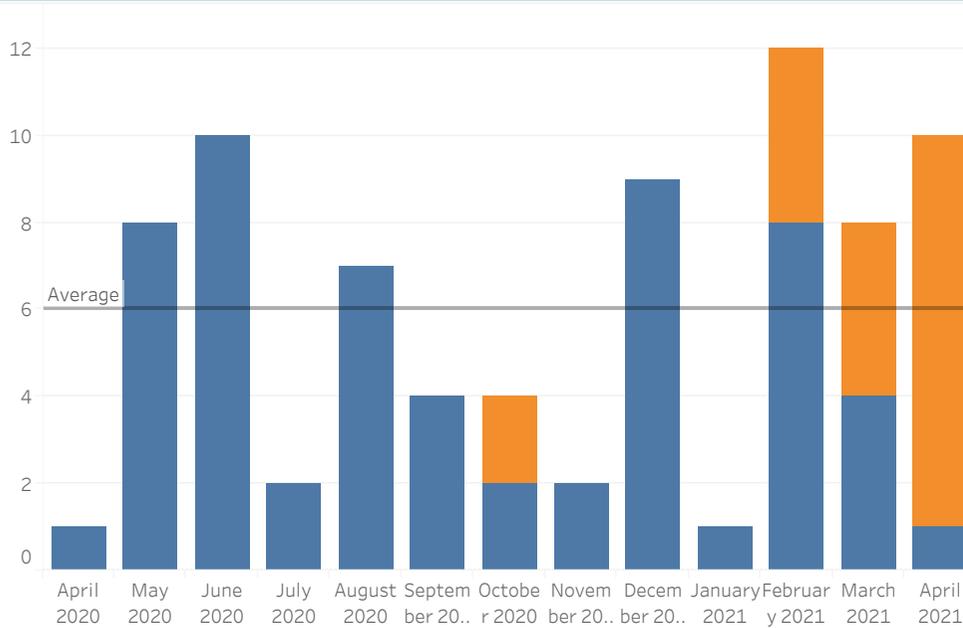
**25%**  
Complaints Acknowledged  
within  
2 working days  
**Feb 21**

PHW Target  
95%

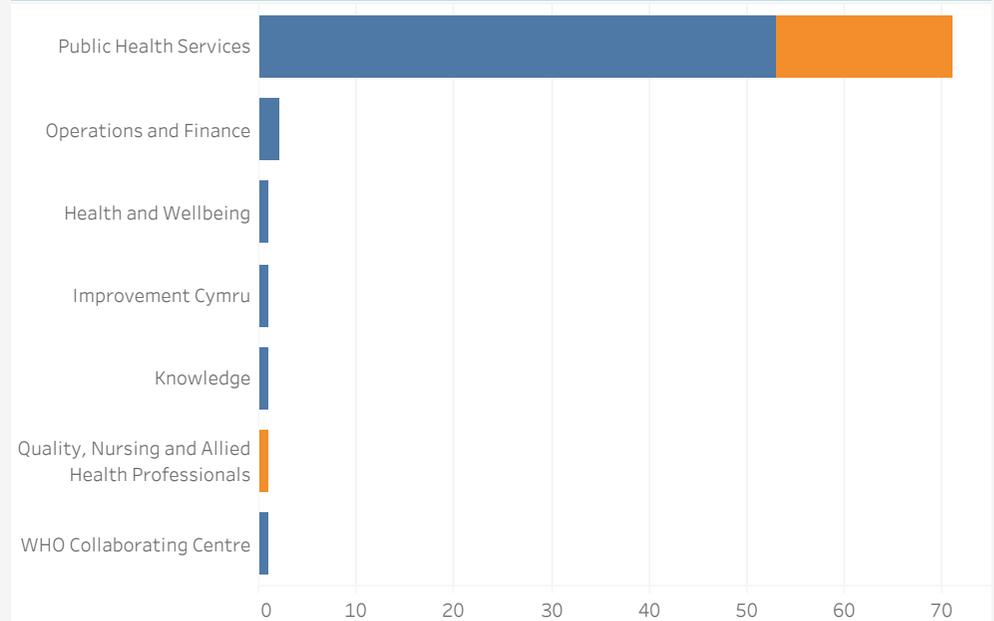
## Formal Complaints Time Series; Rolling 12 Month Period



## Formal Complaints by Date Raised and Status; **Open & Closed**



## Formal Complaints by Directorate and Status; **Open & Closed**



Data Source: [Datix], Data Updated on: [11 MAY 21], Rating: [Bronze]

Priority  
All

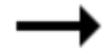


### Milestone overview by Priority Area

Response	17	1	0	1
	17	1	0	1
Population Health	16	0	0	0
	16	0	0	0
Reactivating our public health functions, programmes and services	2	3	0	0
	2	3	0	0
Organisational Learning	4	0	0	1
	4	0	0	1
Enabling Recovery	34	1	2	3
	34	1	2	3

### Request for Change - If this section is blank, no RFC's have been submitted

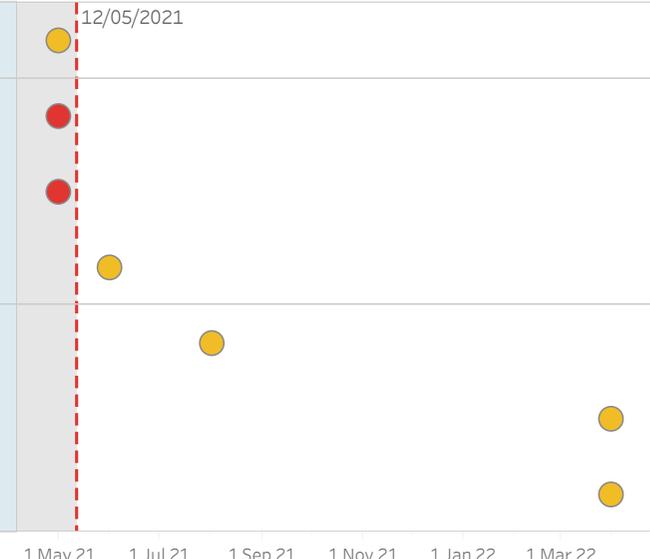
Priority	Milestone R..	Milestone	Change Type	Original D..	Date Changed to
Enabling Recovery	PLM0_87	Quality and Improvement Strategy approved and year one of the implementation plan implemented	Date Change	30 Apr 21	26 May 21



### Milestones in Focus - Red and Amber Rated Milestones for the Current Period

Current Date

Priority	Milestone R..	Milestone	Days till Delivery
Response	PLM1_036	TTP agreed plan for COVID testing capability and capacity for 2021/2	-12
Enabling Recovery	PLM0_87	Quality and Improvement Strategy approved and year one of the implementation plan implemented	-12
	PLM1_004	Digital Strategy overall approach agreed	-12
	PLM1_026	Agree priority actions from within the Strategic Communications Review action plan with Business Executive Team for Phase 2	19
Reactivating our public health functions, programmes and services	PLM1_071	Restoration of Consultant capacity Total Consultant WTE capacity (WTE) restored to substantive posts across PHW	81
	PLM1_074	Reactivation of priority functions, programmes, services All Priority Services reactivated to Level 3	323
	PLM1_075	Reactivation of 'other' functions, programmes, services All 'Other' services reactivated to Level 3	323

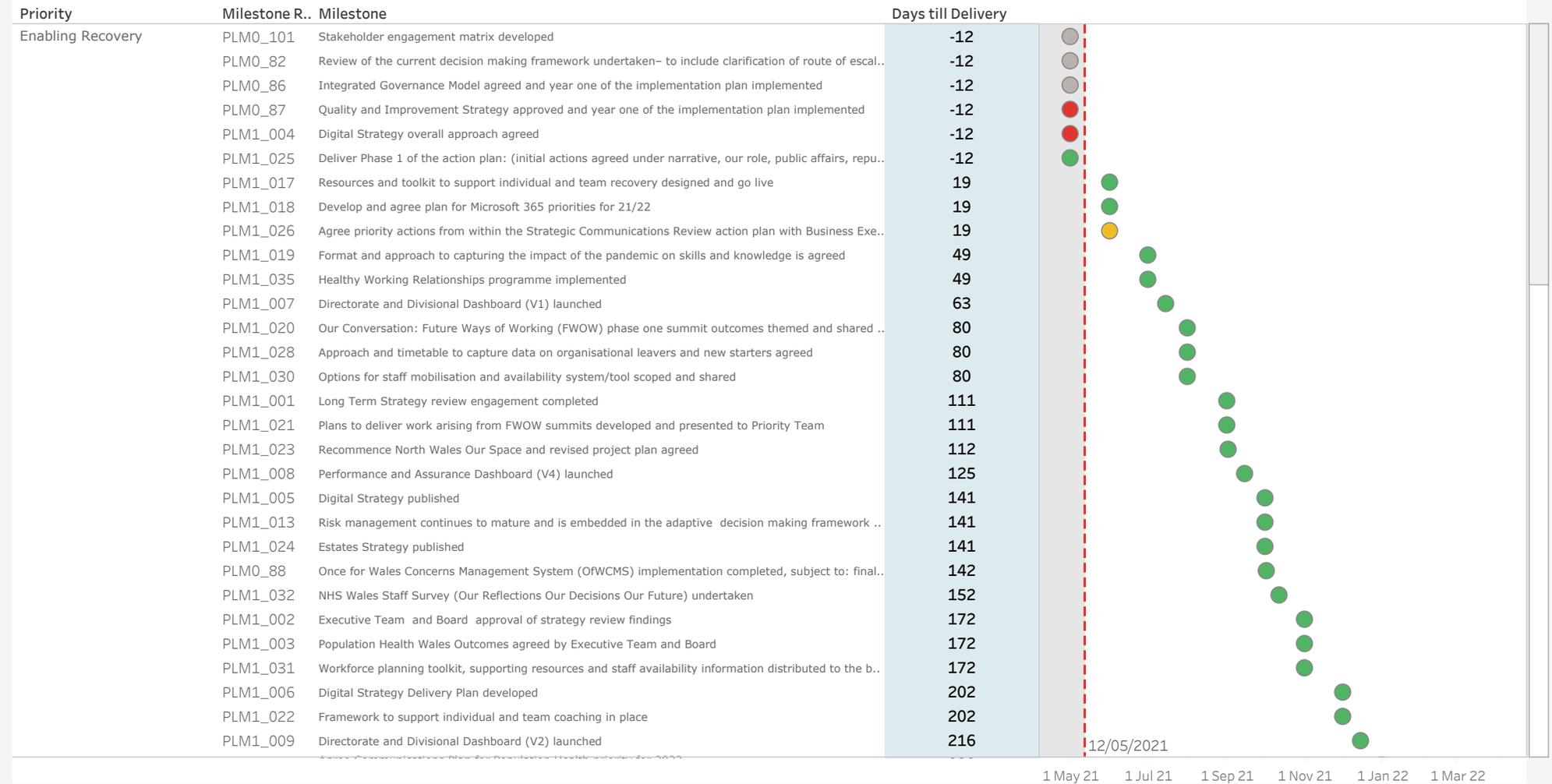


Data Source: Workstream Milestone Reporting, Data updated on: 12-May-21, Rating: Gold Data Source: Workstream Milestone Reporting, Data updated on: , Rating: Gold

Priority: All RAG Status: All



## Operational Plan by RAG Status and Delivery Date



Data Source: Workstream Milestone Reporting, Data updated on:12-May-21, Rating: Gold Data Source: Workstream Milestone Reporting, Data updated on:, Rating: Gold

## COVID-19 Response

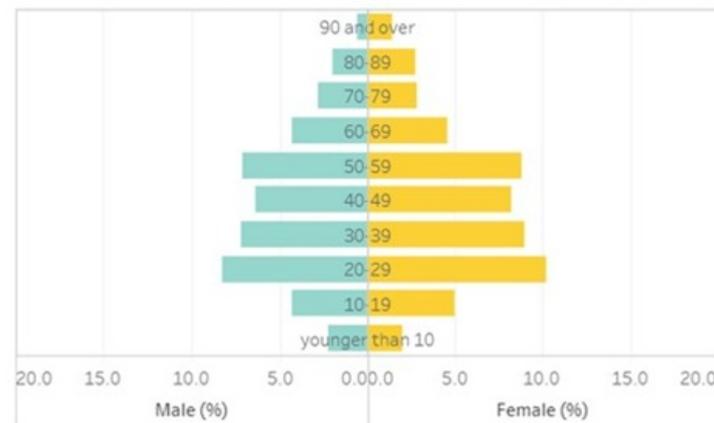
### COVID-19 Surveillance: Cases

Data correct as of **12 May 2021**

Data extracted from Public Health Wales Rapid COVID-19 surveillance tool (*publicly available*).

New confirmed cases	59
Total confirmed cases	212,041
New testing episodes	7,526
Total testing episodes	2,003,726

### Age and sex distribution of confirmed cases



### Confirmed cases, by sample date

LHB (All)



Some tests may take longer to be completed, therefore, the number of cases in the last 5 days should be treated as provisional. Sample dates prior to the 18th of March are less reliable.

### Confirmed cases, by Local Health Board of residence

Local Health Board	New	Cumulative
Aneurin Bevan University Health Board	15	41,660
Betsi Cadwaldr University Health Board	10	35,086
Cardiff and Vale University Health Board	12	33,723
Cwm Taf Morgannwg University Health Board	6	40,713
Hywel Dda University Health Board	7	16,063
Powys Teaching Health Board	2	4,196
Swansea Bay University Health Board	6	29,267
Unknown	0	1,912
<b>Wales total</b>	<b>58</b>	<b>202,620</b>
Resident outside Wales	1	9,421

## COVID-19 Response

### COVID-19 Surveillance: Testing



Data correct as of **12 May 2021**

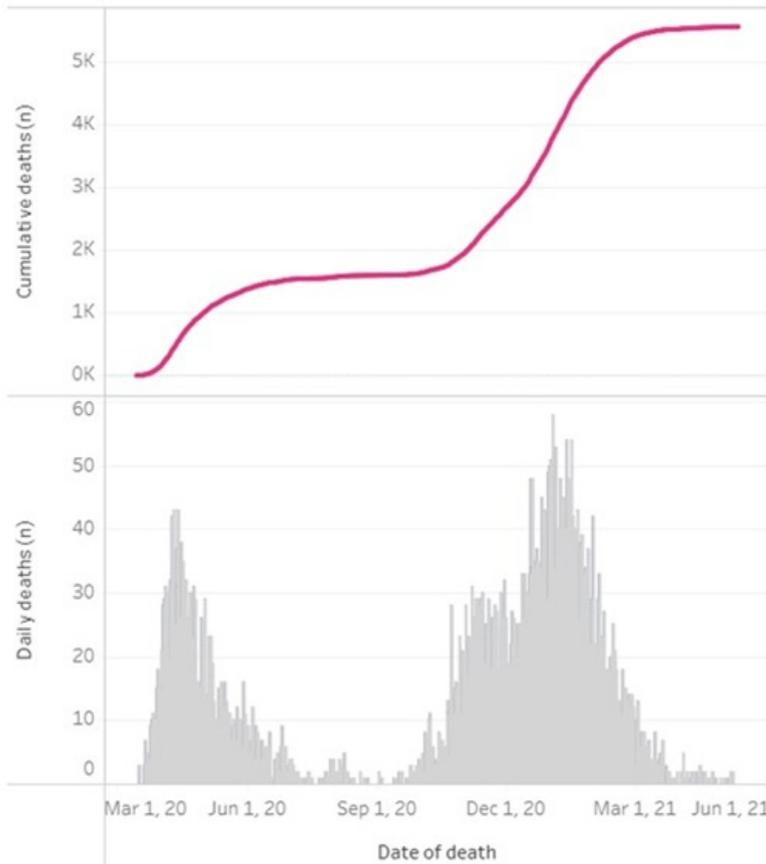
Data extracted from Public Health Wales Rapid COVID-19 surveillance tool (*publicly available*).

	New Cases	Cumulative Cases	New Testing Episodes	Cumulative Testing Episodes	Positivity	Proportion of cases	Proportion of tests
NHS Wales - Hospitals	3	16,792	829	201,166	8.3%	7.9%	10.0%
NHS Wales - Other	7	41,699	1,096	494,153	8.4%	19.7%	24.7%
Non-NHS Wales labs - Home tests	10	23,643	704	223,662	10.6%	11.2%	11.2%
Non-NHS Wales labs - Other	39	129,907	4,897	1,084,745	12.0%	61.3%	54.1%

## COVID-19 Response

### COVID-19 Surveillance: Suspected deaths in lab confirmed cases

Timeline of deaths, by date of death



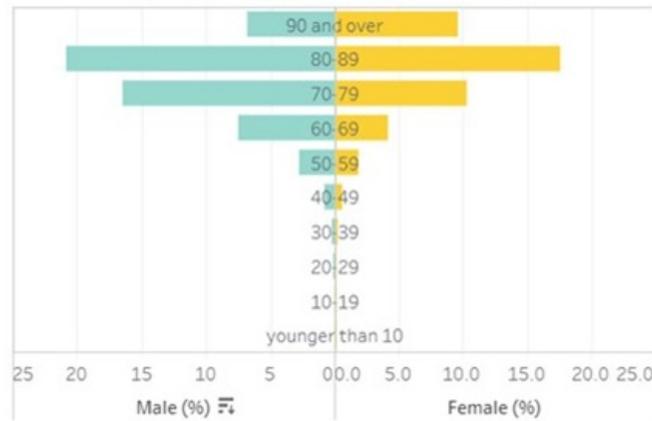
Cumulative deaths, by Health Board of residence

Local Health Board	Deaths
Aneurin Bevan UHB	959
Betsi Cadwaladr UHB	945
Cardiff and Vale UHB	797
Cwm Taf Morgannwg UHB	1515
Hywel Dda UHB	477
Powys THB	66
Swansea Bay UHB	788
Resident outside Wales	11
<b>Total</b>	<b>5558</b>

Data correct as of 12 May 2021

Data extracted from Public Health Wales Rapid COVID-19 surveillance tool (*publicly available*).

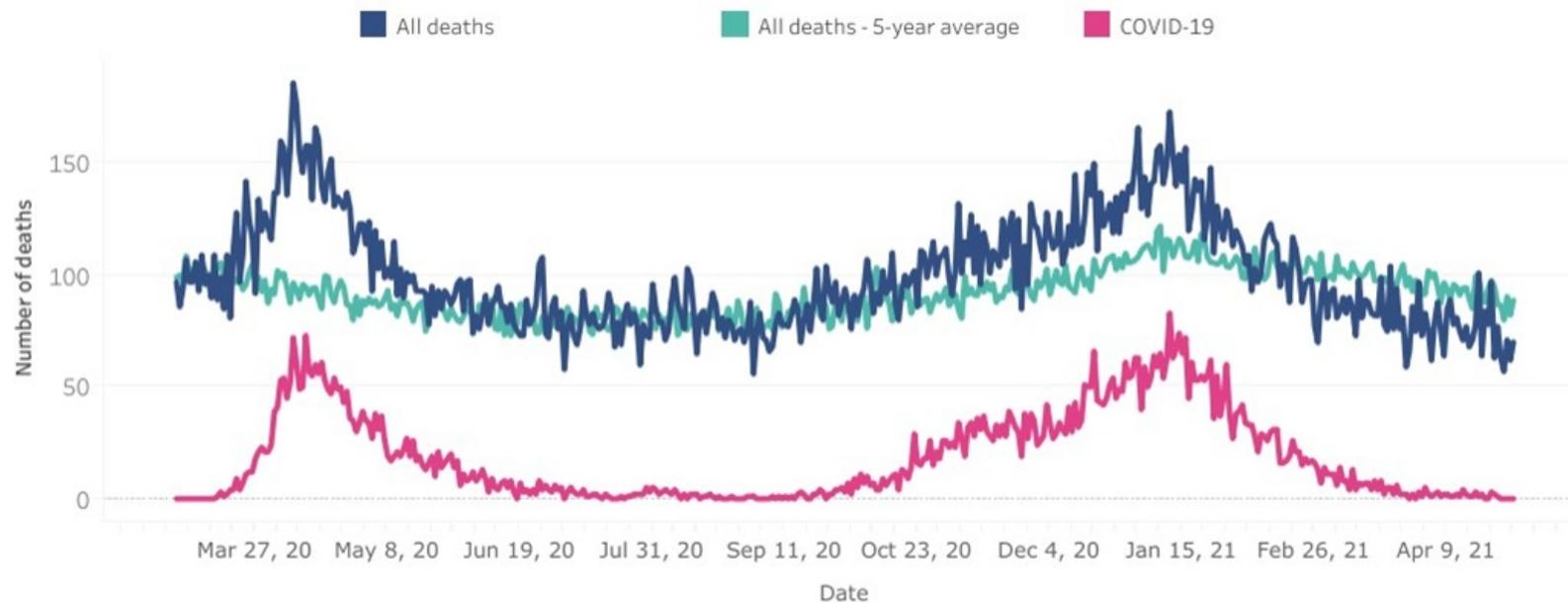
Age and sex distribution of deaths



## COVID-19 Response

### COVID-19 Surveillance: ONS mortality data for Wales

Daily number of deaths occurring, all deaths, COVID-19 deaths (any mention) and 5-year average (2015-2019), Wales, 2 March 2020 to 30 April 2021



Updated weekly  
Data correct as of  
**13 May 2021**

Data extracted from  
Public Health Wales  
Rapid COVID-19  
surveillance (*publicly  
available*).

Provisional figures to Week 17 2021 for Welsh residents have been produced using data provided by ONS to Public Health Wales. This analysis is based on date the death occurred rather than registered. The analysis requires the joining of weekly and daily data using NHS numbers. Figures may differ slightly between those published by ONS due to the use of different extracts of the data at different time periods. Data is therefore subject to change as more information is received. COVID-19 was identified using ICD-10 codes U07.1, U07.2, U09.9 and U10.9 (any mention), and U07.1, U07.2 and U10.9 (underlying cause only). COVID-19 (any mention) refers to deaths that had COVID-19 mentioned anywhere on the death certificate, whether as underlying cause or not.

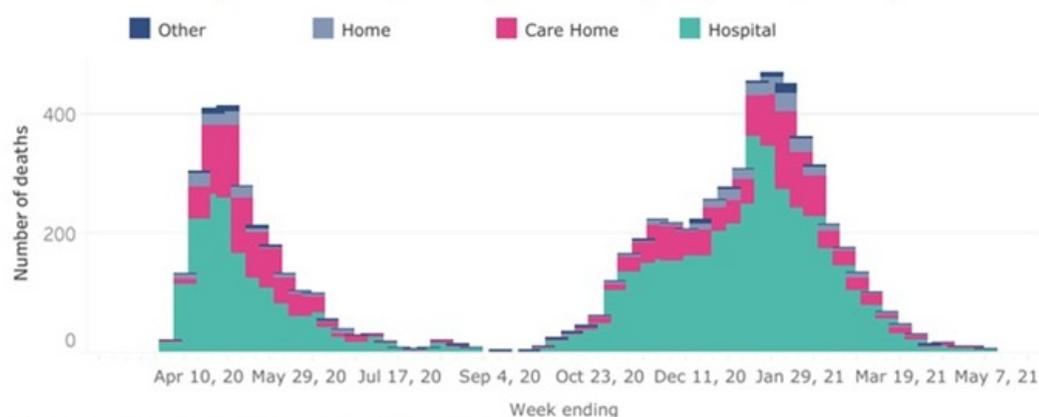
## COVID-19 Response

### COVID-19 Surveillance: ONS mortality data for Wales

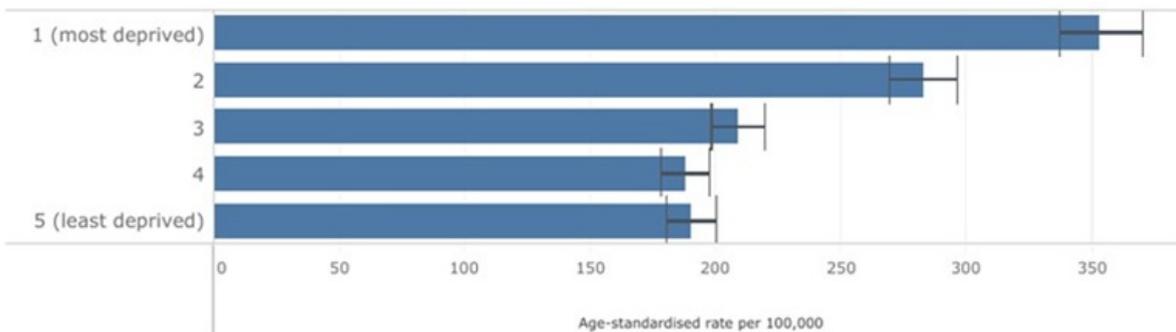
Number of deaths by age group and sex, all deaths and COVID-19 deaths (any mention), Wales, Week 1 2020 to week ending 30 April 2021 (Week 17)



Weekly number of deaths registered by place of occurrence, COVID-19 deaths (any mention), Wales, week ending 13 March 2020 (Week 11) to week ending 30 April 2021 (Week 17)



Age-standardised mortality rates by deprivation fifth, COVID-19 deaths (any mention), Wales, Week 1 2020 to week ending 30 April 2021 (Week 17)



Data updated weekly  
Data correct as of **13 May 2021**  
Data extracted from Public Health Wales Rapid COVID-19 surveillance tool (*publicly available*).

## COVID-19 Response

### COVID-19 Surveillance: Vaccination

#### Weekly summary

As at the week ending 09 May 2021, a total of **2,786,843** doses of COVID-19 vaccine were given in Wales and recorded in the COVID-19 Welsh Immunisation System.

Of the 2,786,843 doses given nationally, **1,936,787** were first doses and **850,056** were second doses.

**Data entry at time of reporting will be incomplete and the number of people actually vaccinated will be higher. The figures below represent a weekly snapshot in activity recorded electronically. Ongoing data entry for vaccinations already given will feed through into future weekly updates.**

#### Summary by health board/ trust of vaccination

Vaccinating Local Health Board/ Trust	Total doses
Aneurin Bevan University Health Board	511,280
Betsi Cadwaladr University Health Board	631,925
Cardiff and Vale University Health Board	421,436
Cwm Taf Morgannwg University Health Board	391,483
Hywel Dda University Health Board	339,308
Powys Teaching Health Board	141,763
Swansea Bay University Health Board	335,137
Public Health Wales	452
Velindre NHS Trust	13,722
Unknown	337
<b>Wales Total</b>	<b>2,786,843</b>

#### Summary by health board of residence

Local Health Board Residence	Total doses
Aneurin Bevan University Health Board	515,816
Betsi Cadwaladr University Health Board	620,286
Cardiff and Vale University Health Board	421,506
Cwm Taf Morgannwg University Health Board	389,097
Hywel Dda University Health Board	339,139
Powys Teaching Health Board	131,497
Swansea Bay University Health Board	333,556
Unknown	8,712
<b>Wales Total</b>	<b>2,759,609</b>

'Unknown' indicates where vaccination records contained incomplete vaccinator or clinic details.

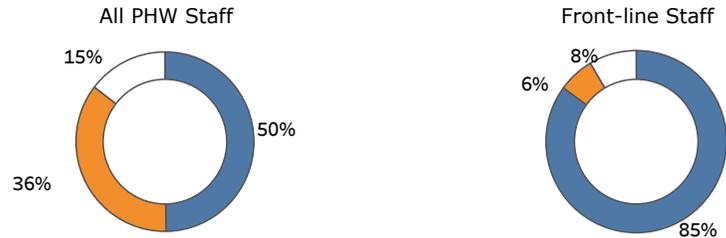
Data presented here give numbers of vaccinations given in Wales and recorded electronically, the actual numbers of vaccinations given will be higher due to ongoing data entry. The figure in the first table above includes 27,234 people who received their vaccination in Wales, but who were resident outside of Wales.

These figures include data for vaccinations given and entered into the WIS system up to the end of Sunday 09/05/2021. These figures will be refreshed on a weekly basis.

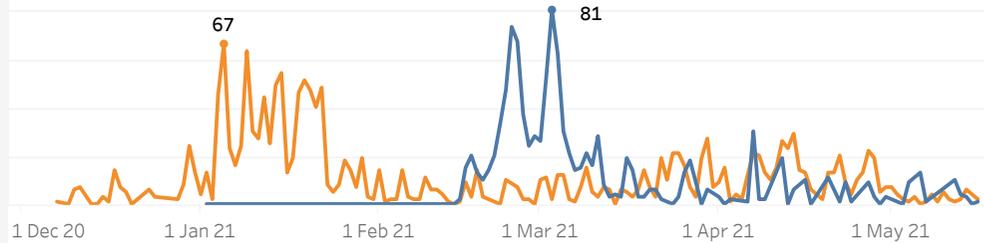
Data source: Welsh Immunisation System (WIS) as at 8am 12/05/2021.



## Fully Vaccinated, Received 1st Dose only & Not Vaccinated

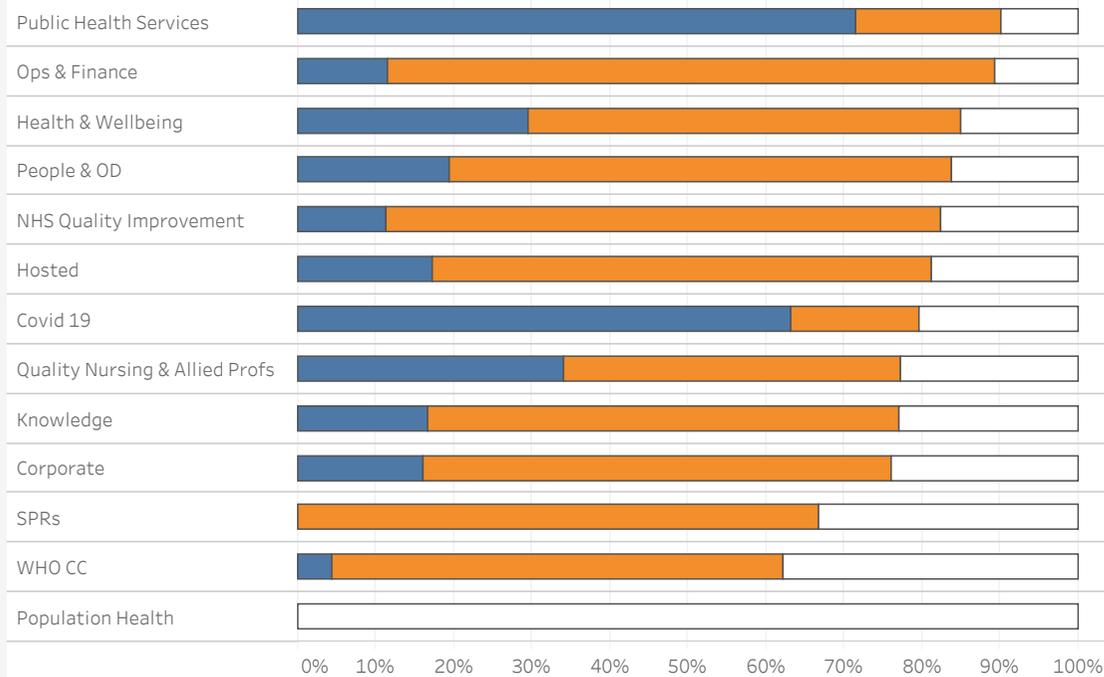


## 1st Dose and 2nd Dose Timeline



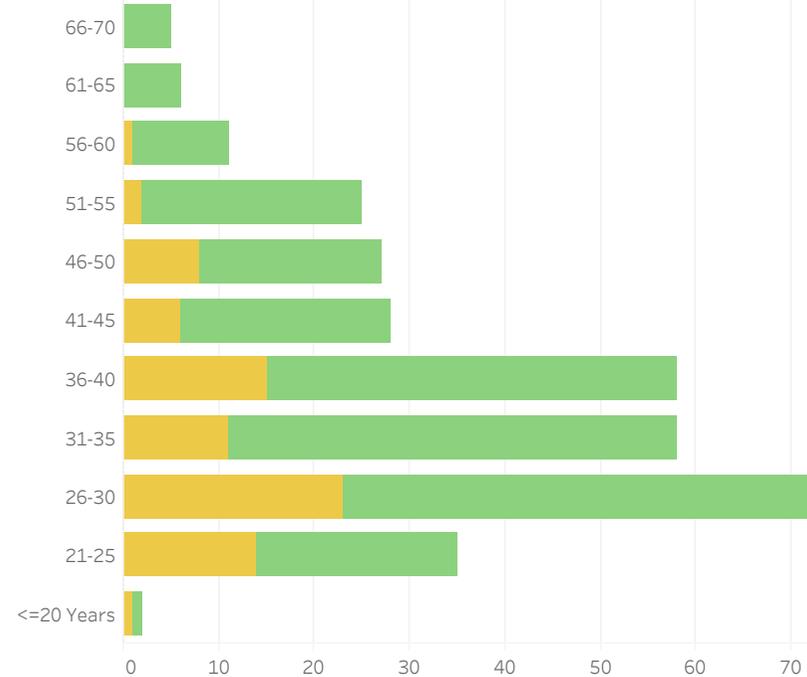
## Percentage of staff vaccinated by Directorate

(click on a directorate to see a breakdown by Division)



## PHW Staff not Vaccinated by Age Category

(Front-line or Not Front-line)



Select Indicator

Newborn Bloodspot Coverage (Newborns)

Select Area

Wales



## Latest Month

**97.4%**  
April 2021

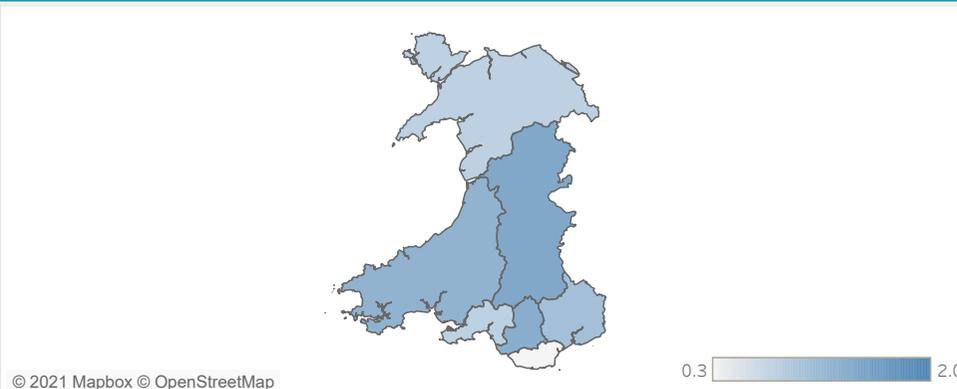
## Previous month

**97.4%**  
March 2021

## Latest performance by Health Board



## Variance against Standard (12 month avg)



## Annual trend (%)

Latest year Previous year



## Annual change

**▲ 3.3%**

Data Source: [Screening Informatics], Data Updated on: 01-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Newborn Bloodspot Avoidable Repeat Rate

Select Area

Wales



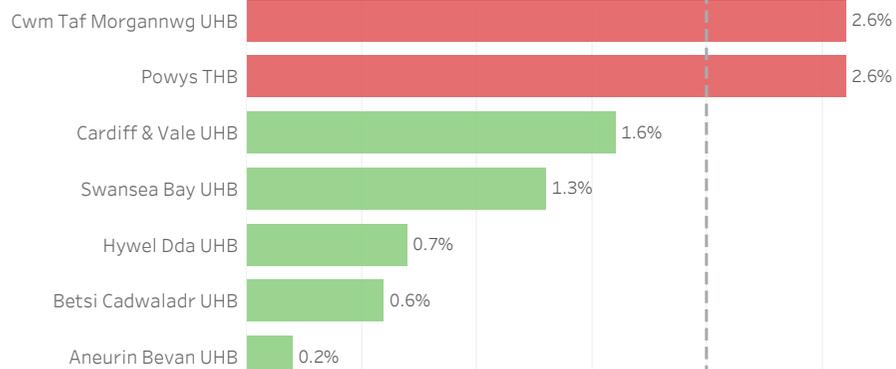
## Latest Month

**1.2%**  
April 2021

## Previous month

**2.5%**  
March 2021

## Latest performance by Health Board



## Variance against Standard (12 month avg)

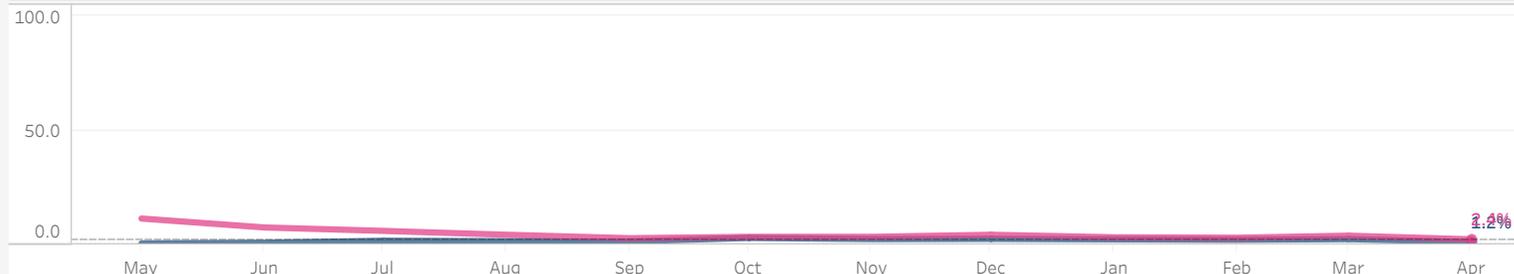


© 2021 Mapbox © OpenStreetMap

-0.5 0.5

## Annual trend (%)

Latest year Previous year



## Annual change

**▼ -1.2%**

Data Source: [Screening Informatics], Data Updated on: 01-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Well Babies Completing Screening within 4 weeks

Select Area

Wales



### Latest Month

**94.7%**  
March 2021

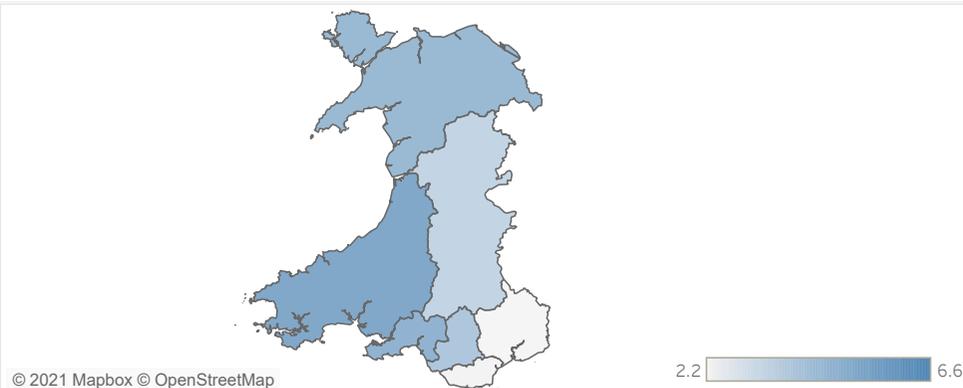
### Previous month

**93.1%**  
February 2021

### Latest performance by Health Board

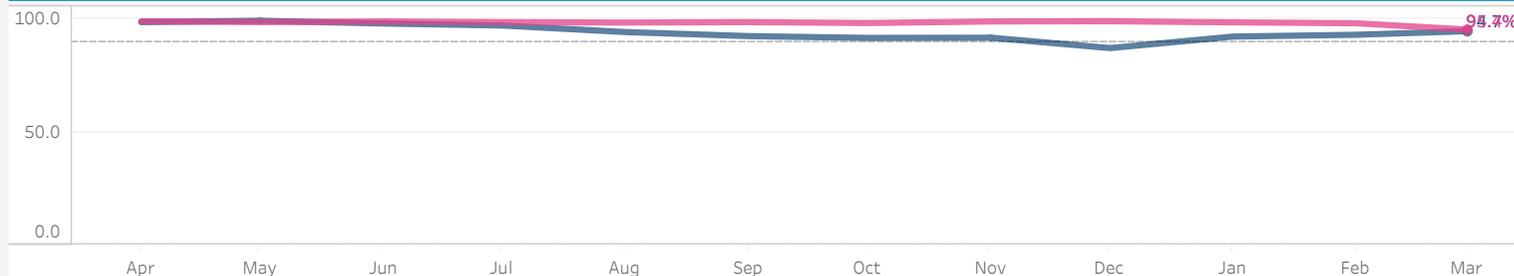


### Variance against Standard (12 month avg)



### Annual trend (%)

Latest year Previous year



### Annual change

**▼ -0.7%**

Data Source: [Screening Informatics], Data Updated on: 01-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Babies Completing Assessment within 3 Months

Select Area

Wales



Latest Month

**91.9%**  
March 2021

Previous month

**95.1%**  
February 2021

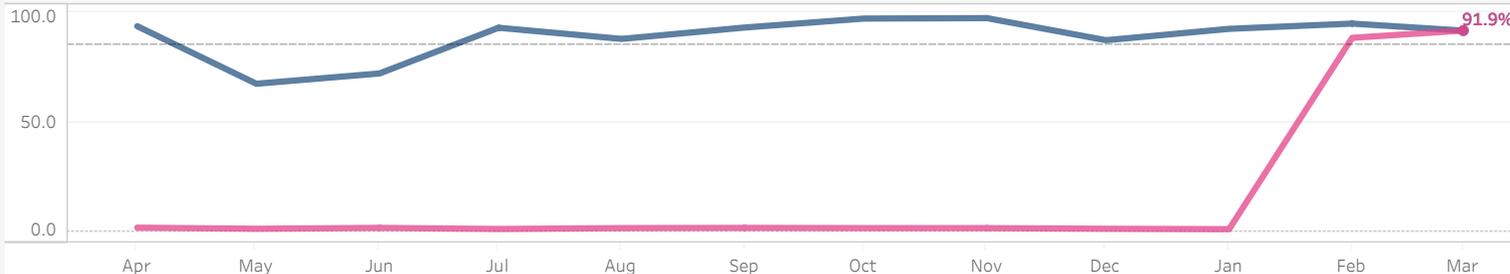
Latest performance by Health Board

Variance against Standard (12 month avg)

Annual trend (%)

Latest year Previous year

Annual change



**0.0%**

Data Source: [Screening Informatics], Data Updated on: 01-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Normal results sent within 2 weeks of screen

Select Area

Wales



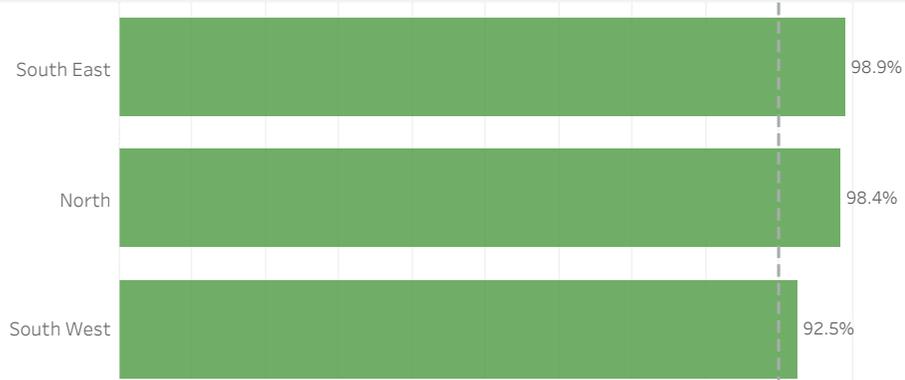
Latest Month

**97.1%**  
April 2021

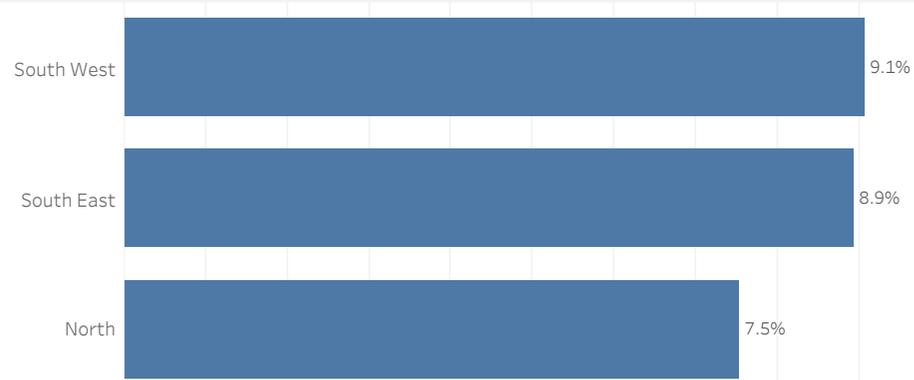
Previous month

**98.6%**  
March 2021

Latest performance by Region

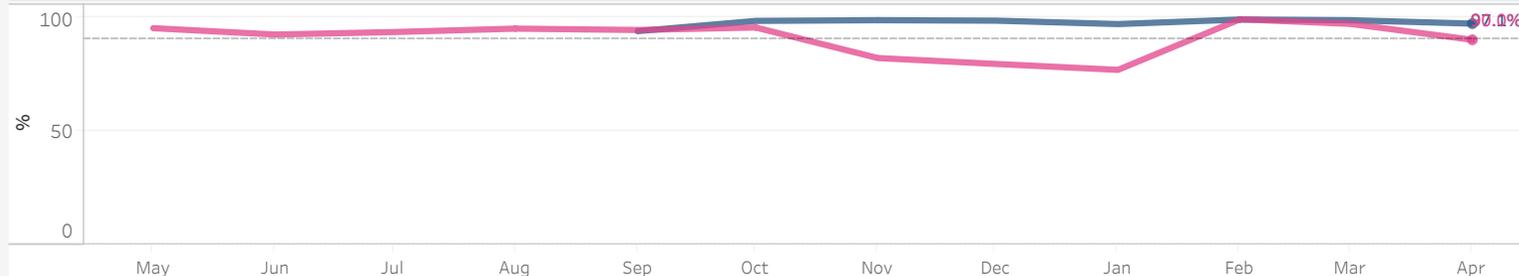


Variance against Standard (12 month avg\*)



Annual trend (%)

Latest year Previous year



Annual change

**▲ 7.1%**

Data Source: [Screening Informatics], Data Updated on: 04-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Assessment invitations given within 3 weeks of screen

Select Area

Wales



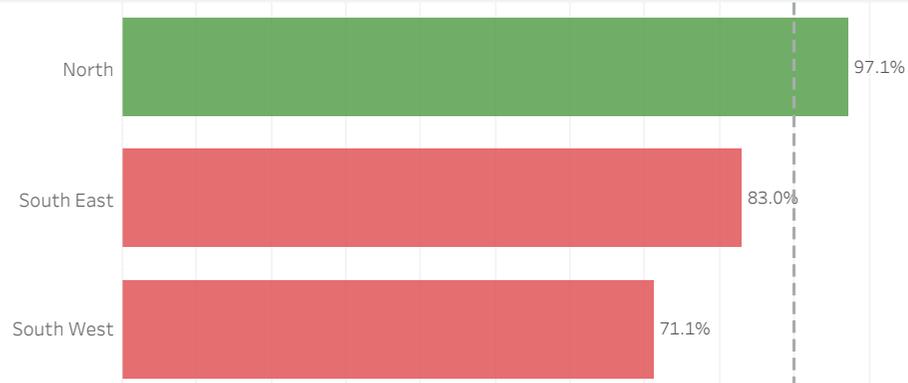
Latest Month

**82.6%**  
April 2021

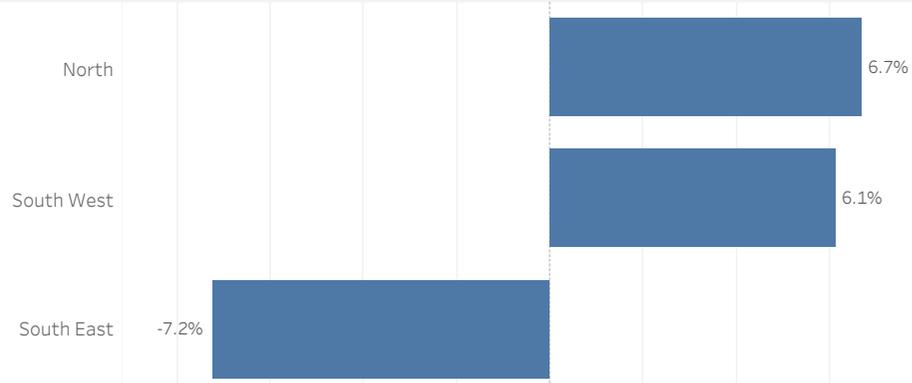
Previous month

**96.4%**  
March 2021

Latest performance by Region

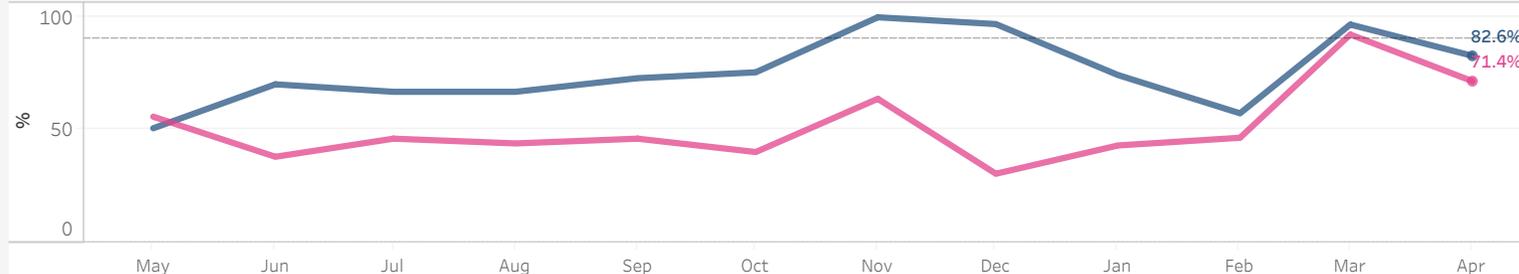


Variance against Standard (12 month avg\*)



Annual trend (%)

Latest year Previous year



Annual change

**▲ 11.2%**

Data Source: [Screening Informatics], Data Updated on: 04-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Round length (invited within 36 months)

Select Area

Wales



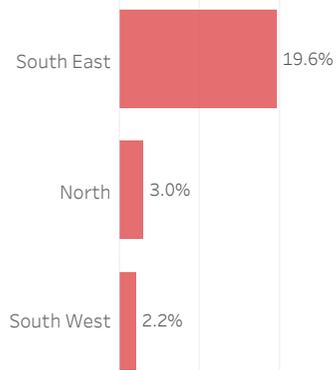
## Latest Month

**10.1%**  
April 2021

## Previous month

**7.6%**  
March 2021

## Latest performance by Region

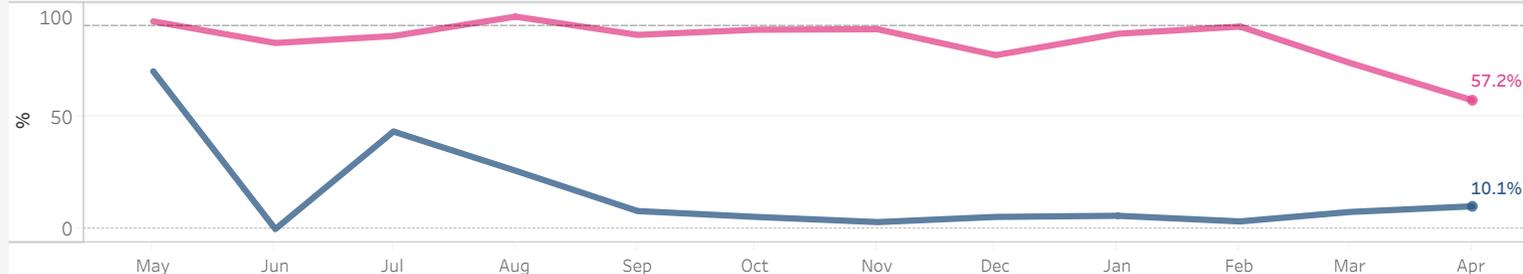


## Variance against Standard (12 month avg\*)



## Annual trend (%)

Latest year Previous year



## Annual change

**▼ -47.1%**

Data Source: [Screening Informatics], Data Updated on: 04-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Screening Test Results (4 Weeks)

Select Area

Wales



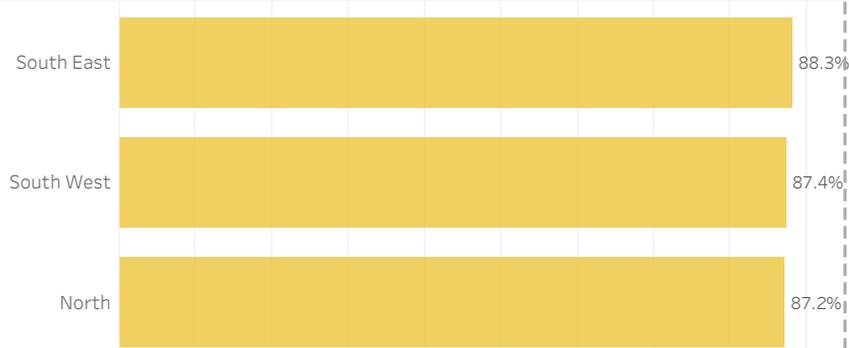
## Latest Month

**87.8%**  
April 2021

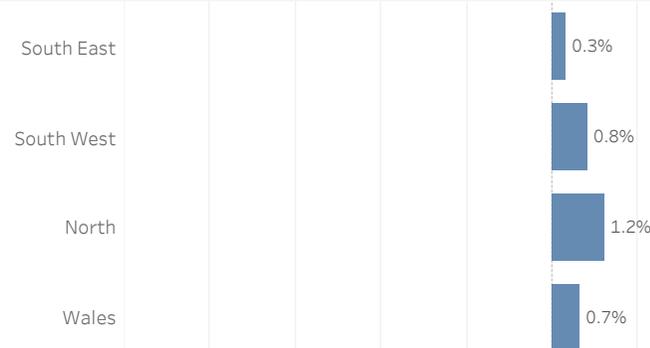
## Previous month

**93.1%**  
March 2021

## Latest performance by Region

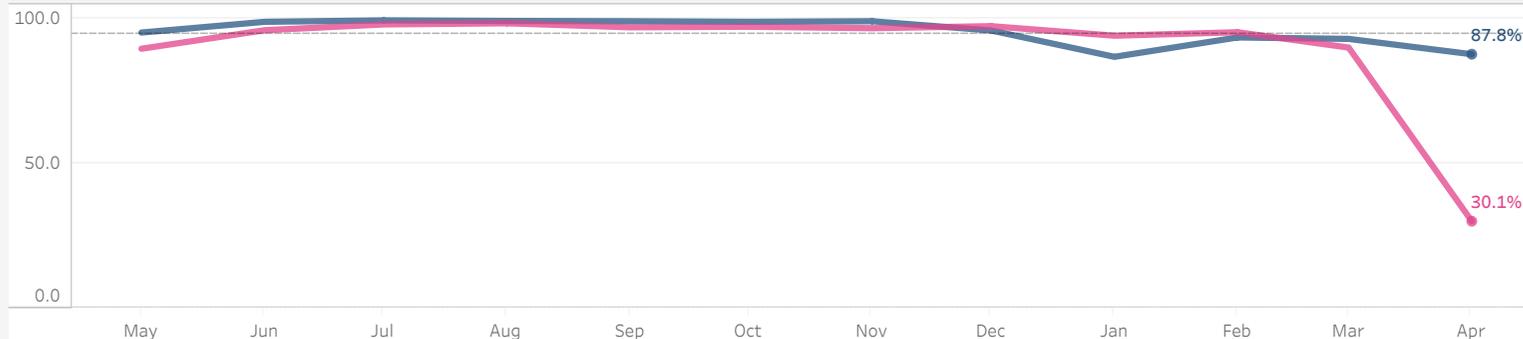


## Variance against Standard (12 month avg)



## Annual trend (%)

Latest year Previous year



## Annual change

**▲ 57.7%**

Data Source: [Screening Informatics], Data Updated on: 06-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Cervical Screening Age Appropriate Coverage - Combined

Select Area

Wales



## Latest Month

**70.0%**  
January 2021

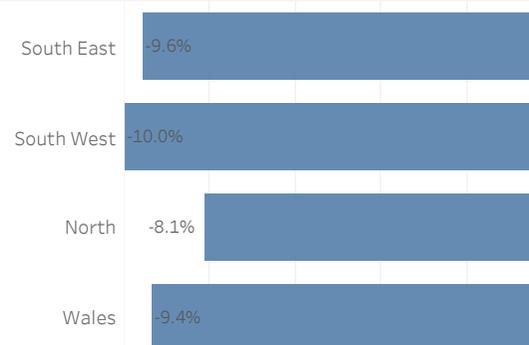
## Previous month

**70.2%**  
October 2020

## Latest performance by Region

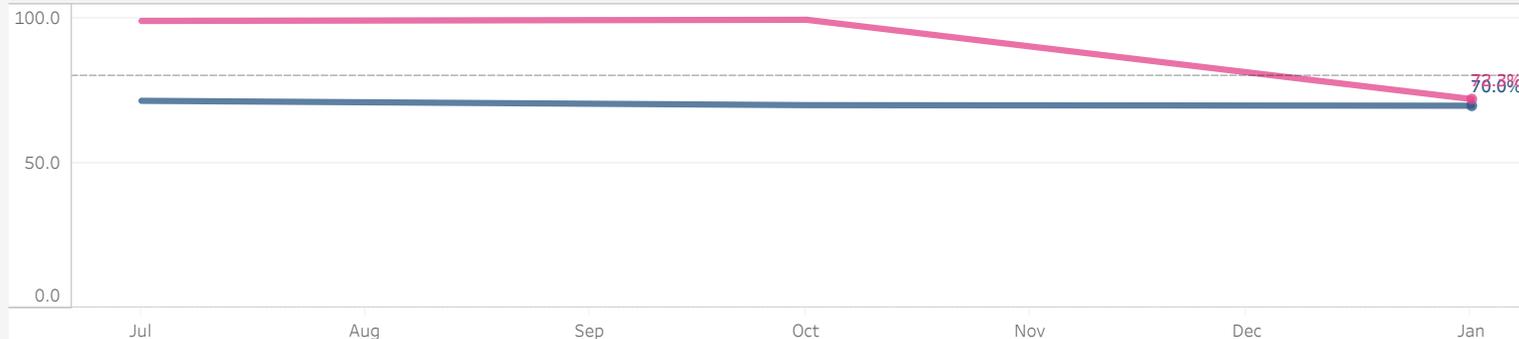


## Variance against Standard (12 month avg)



## Annual trend (%)

Latest year Previous year



## Annual change

**▼ -2.3%**

Data Source: [Screening Informatics], Data Updated on: 06-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Bowel screening coverage

Select Area

Wales



## Latest Month

**60.7%**  
April 2021

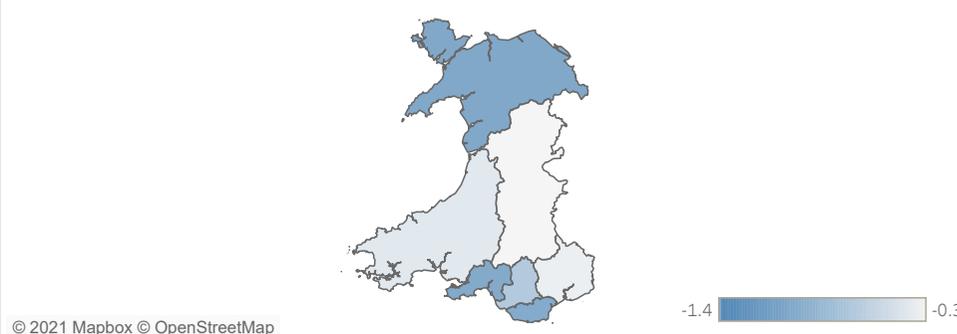
## Previous month

**60.4%**  
March 2021

## Latest performance by Health Board

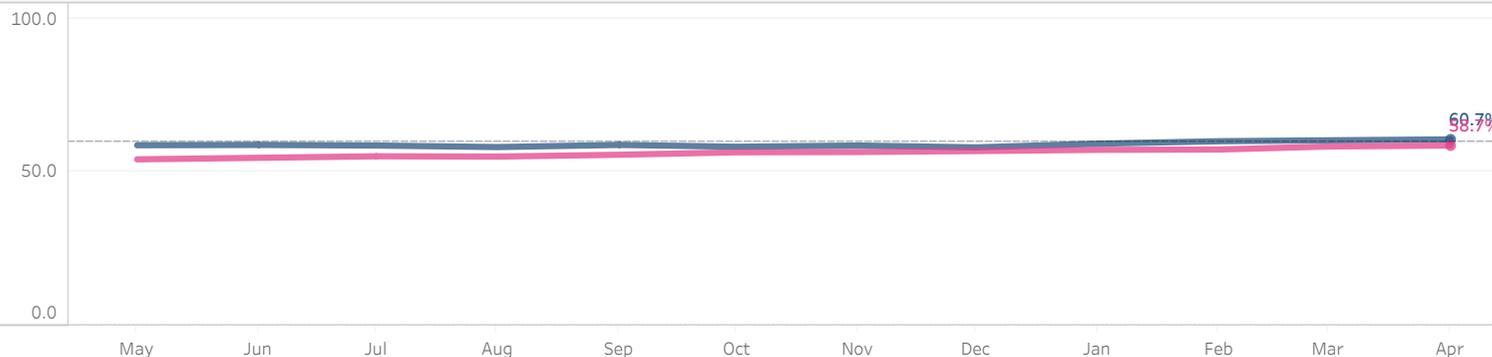


## Variance against Standard (12 month avg)



## Annual trend (%)

Latest year Previous year



## Annual change

**▲ 2.0%**

Data Source: [Screening Informatics], Data Updated on: 06-May-21, Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Index Colonoscopy

Select Area

Wales



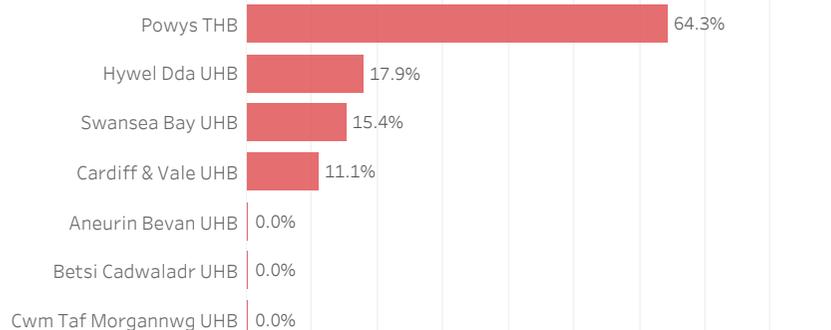
## Latest Month

**10.0%**  
March 2021

## Previous month

**16.8%**  
February 2021

## Latest performance by Health Board



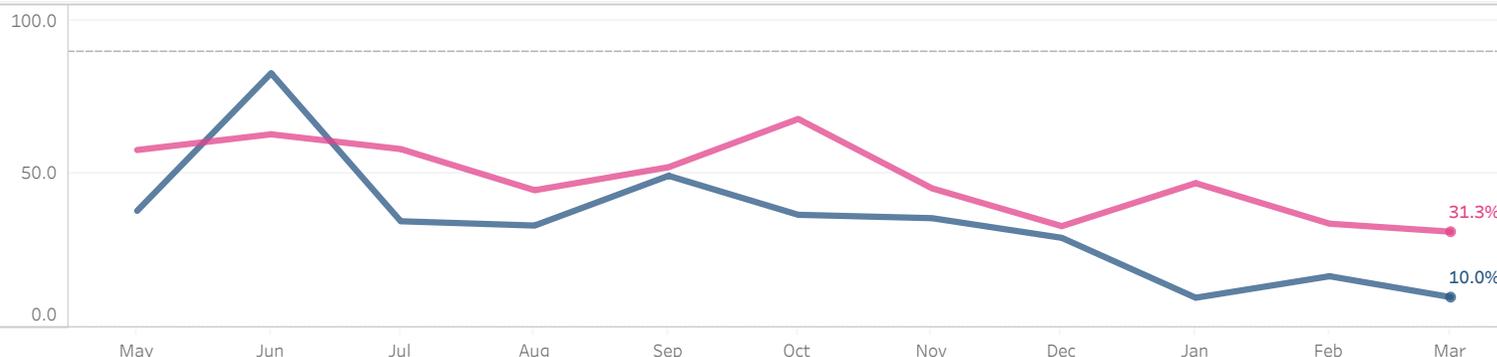
## Variance against Standard (12 month avg)



-78.0 -41.5

## Annual trend (%)

Latest year Previous year



## Annual change

**▼ -21.3%**

Data Source: [Screening Informatics], Data Updated on: 06-May-21, Data Source Rating: [Silver/Gold]

Key Service Indicators

Performance Dashboard - Additional Indicators				
<span style="color: red;">■</span> >10% outside target <span style="color: orange;">■</span> Within 10% of target <span style="color: green;">■</span> Achieving target <span style="border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span> Not applicable				
Indicator	Timeframe			
	Target <sup>1</sup>	Feb	Mar	Apr
<b>Abdominal Aortic Aneurysm Screening Wales</b>				
Small AAA surveillance uptake	90%	79.2%	84.3%	83.3%
Medium AAA surveillance uptake	90%	50.0%	96.1%	89.7%
<b>Diabetic Eye Screening Wales</b>				
Coverage-Reported Result in the Last 12 Months	72.8%	9.1%	7.2%	7.4%
Results Letters Printed Within 3 Weeks of Screen Date	85%	100.0%	99.9%	100.0%
<b>Healthcare Associated Infections</b>				
	Target <sup>1</sup>	Feb	Mar	Apr
Clostridium difficile rate (per 100,000 population)	25	27.7	28.8	28.9
Staph aureus bacteraemia rate (per 100,000 population)	20	25.2	25.4	27.0
E. Coli bacteraemia rate (per 100,000 population)	67	49.6	67.2	78.0
Klebsiella sp bacteraemia rate (per 100,000 population)	10% annual reduction	17.0	25.8	14.7
P. aeruginosa bacteraemia rate (per 100,000 population)		2.9	2.6	8.1
<b>Microbiology</b>				
	Target <sup>1</sup>	Q2 20/21	Q3 20/21	Q4 20/21
UKAS status of accreditation to ISO 15189:2012 / ISO 17025:2005	Accredited	Accredited	Accredited	Accredited
EQA performance (Bacteriology)	99%	99%	96%	98%
EQA performance (Virology)	100%	97%	99%	99%
EQA performance (Specialist and reference units)	100%	100%	100%	100%
EQA performance (Food, Water and Environmental Laboratories)	100%	98%	99%	99%
Turnaround time compliance (Bacteriology)	95%	95%	Not available <sup>3</sup>	Not available <sup>3</sup>
Turnaround time compliance (Virology)	95%	85%		
Turnaround time compliance (Specialist and reference units)	95%	97%		
Turnaround time compliance (Food, Water and Environmental Labs)	95%	97%		
Turnaround time compliance urgent samples (Bacteriology/Virology)	95%	Reported annually	Reported annually	95%

1. Data reported against 2020/21 targets, or where a performance trajectory has been agreed to facilitate reaching the target, the trajectory has been used as defined within the IMTP 2020-2023.  
 2. Cervical Screening Coverage is calculated at a fixed point in time (Jan 1st, Apr 1st, Jul 1st and Oct 1st). Due to a lead time in processing data, latest data is unavailable for two months following the fixed calculation dates aforementioned.  
 3. Turnaround time compliance data for Quarters 3 and 4 2020/21 unavailable due to all-Wales system upgrade issue affecting DeepSee 2. System undergoing re-build