



GIG
CYMRU
NHS
WALES

Iechyd Cyhoeddus
Cymru
Public Health
Wales

Performance and Assurance Dashboard

April 2024





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Cymru
Public Health
Wales

Governance and Accountability



Sickness Absence: Key Metrics

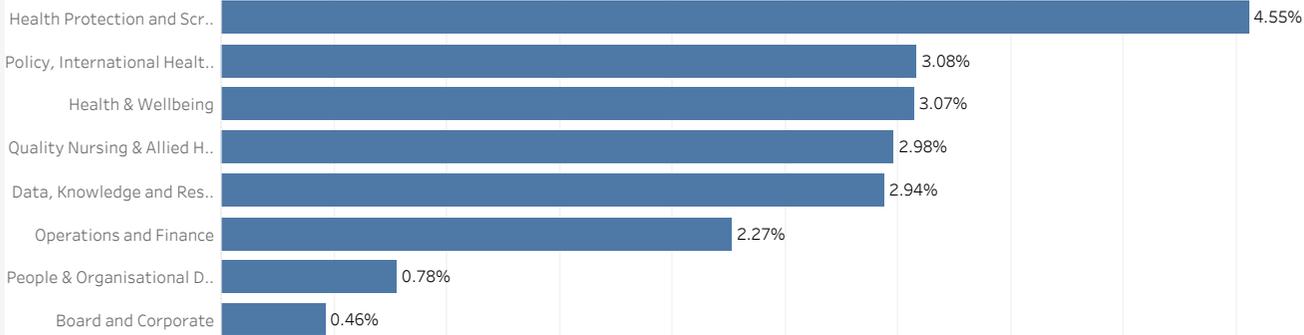
3.96%
12-months Rolling
Sickness Absence FTE %

3.69%
Sickness Absence FTE for
April 2024

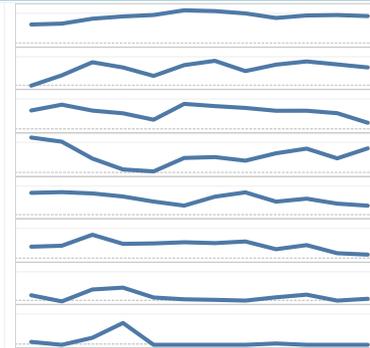
Monthly Sickness Absence Timeline



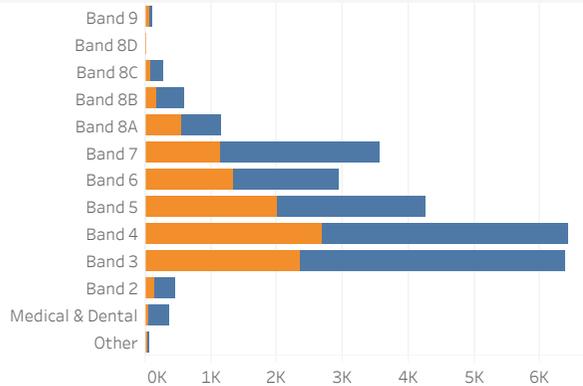
Sickness Absence by Directorate - Rolling 12 months



12 month trend

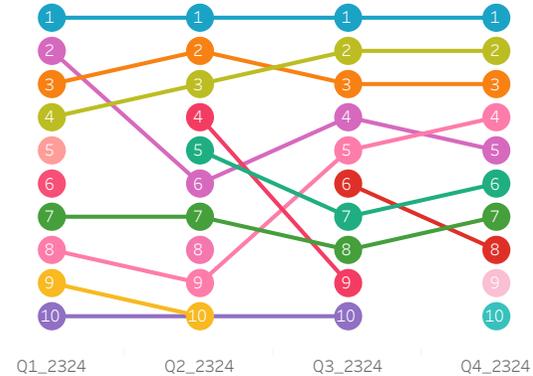


Sickness Absence by Pay Grade (FTE Days Lost)



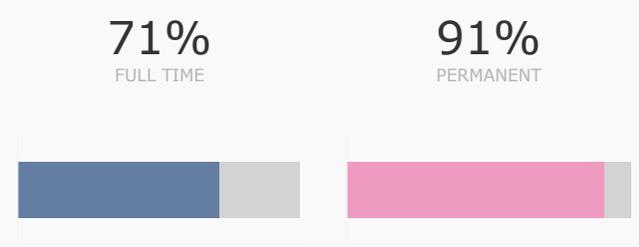
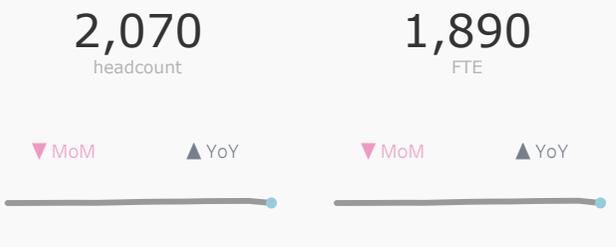
Top 10 Sickness Absence Reasons by Quarter

1. Anxiety/stress/depression/other psychiatric illnesses
2. Other musculoskeletal problems
3. Gastrointestinal problems
4. Cold, Cough, Flu - Influenza
5. Headache/migraine
6. Heart, cardiac & circulatory problems
7. Chest & respiratory problems
8. Other known causes - not elsewhere classified
9. Ear, nose, throat (ENT)
10. Pregnancy related disorders



Data Source: [ESR-Sickness Absence], Data Updated on:30-Apr-24, Data Source Rating: [Gold]

WORKFORCE OVERVIEW | i



FILTERS

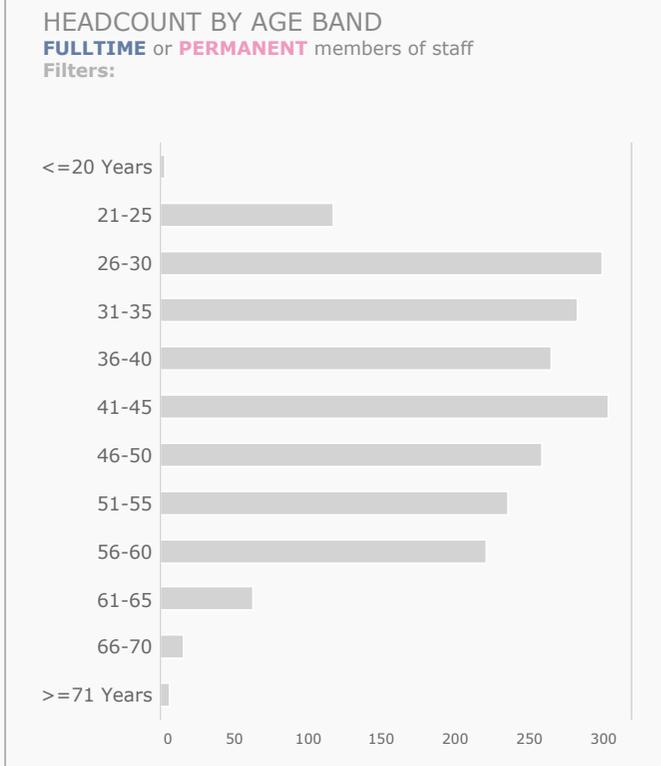
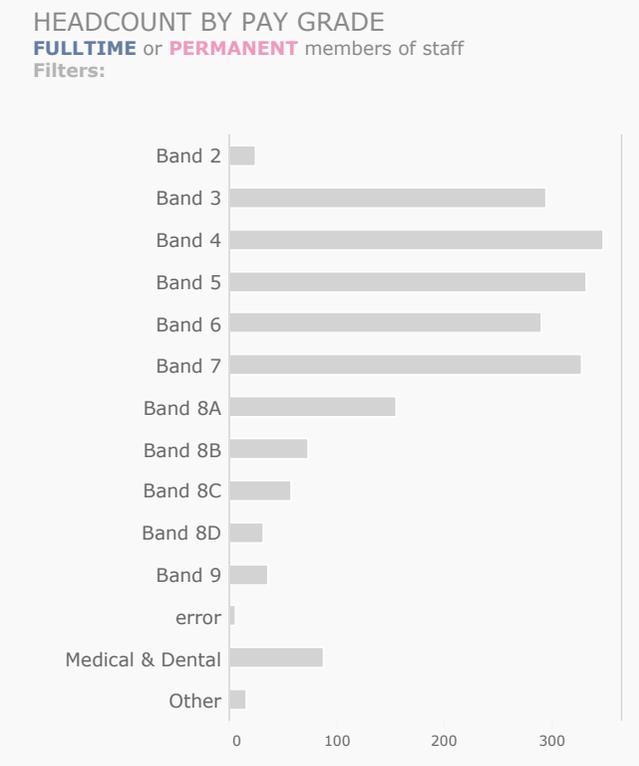
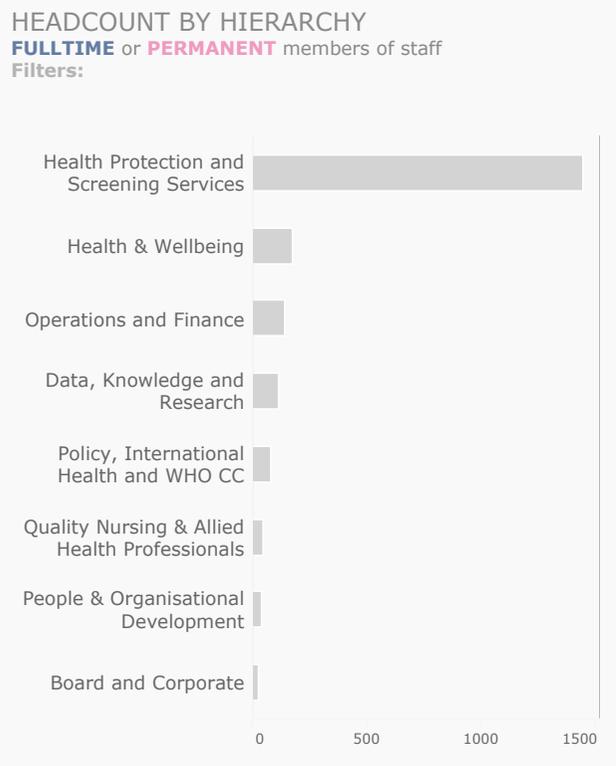
REPORT DATE
4/30/2024

MEASURE SELECTED
Headcount

COLOUR BAR CHARTS BY
None

RESET

EXPORT PDF

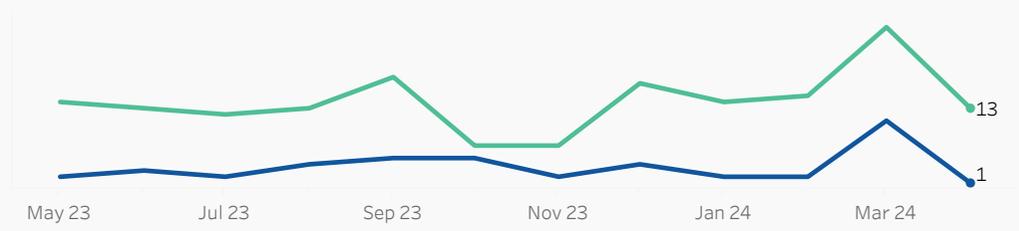


Overview | i

10.1%
12 MONTH TURNOVER

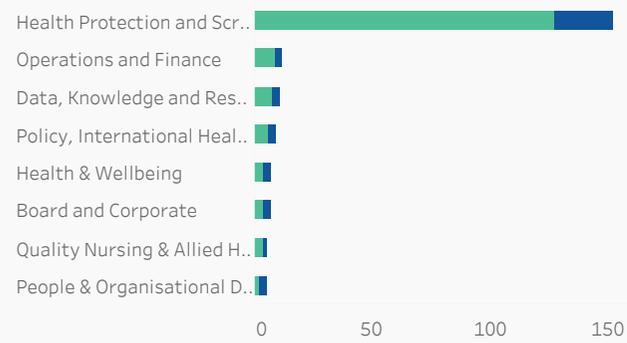
0.7%
MONTHLY TURNOVER

Leavers Trend: Permanent Contract | Fixed Term Contract

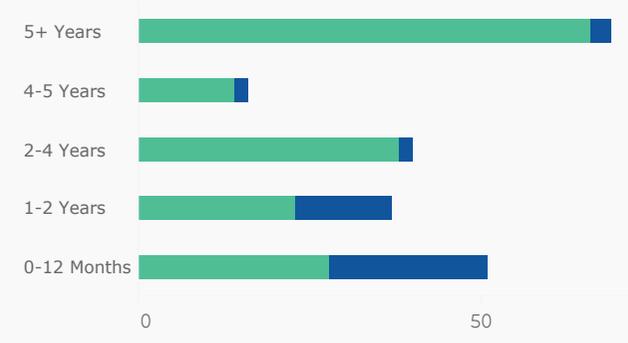


FILTERS
Report Date: 4/30/2024
Number of months: 12
Assignment Category: All

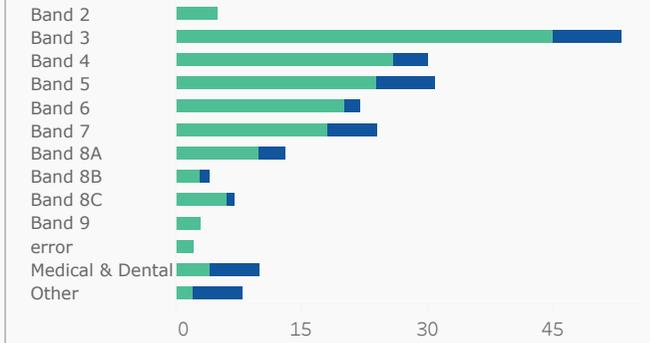
SUM OF LEAVERS BY DIRECTORATE



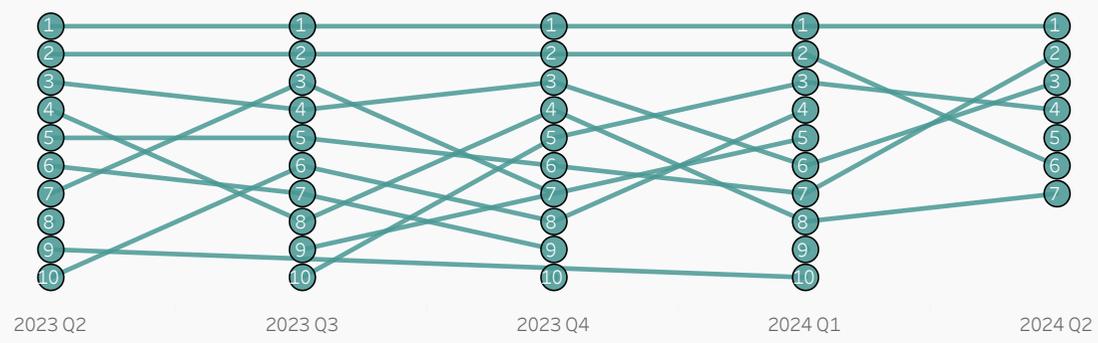
SUM OF LEAVERS BY LENGTH OF SERVICE



SUM OF LEAVERS BY PAY BAND



TOP 10 LEAVING REASONS BY QUARTER

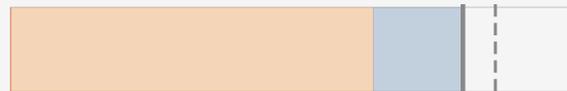


Latest Quarter to selected Report Date

Other/Not Known
Health
Relocation
Retirement Age
Child Dependants
Promotion
Work Life Balance

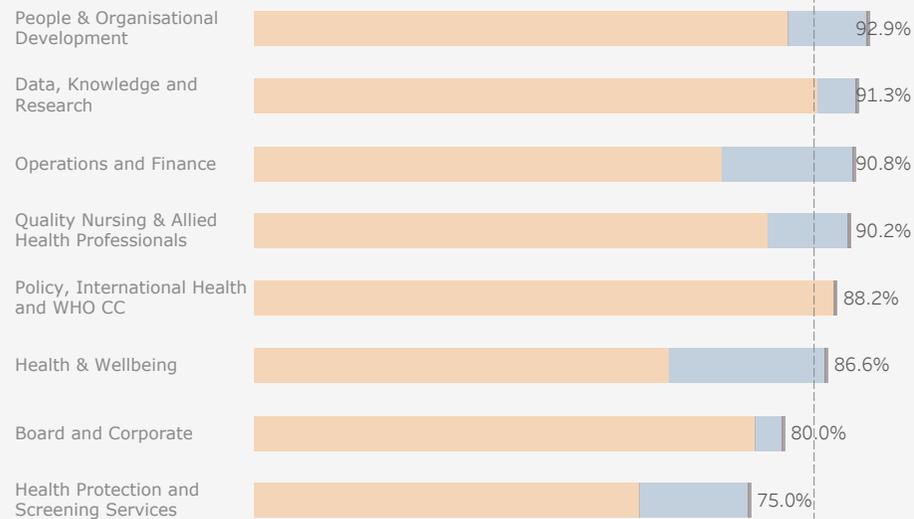
79.2%

of reviews completed within 12 months
vs a target of 85%

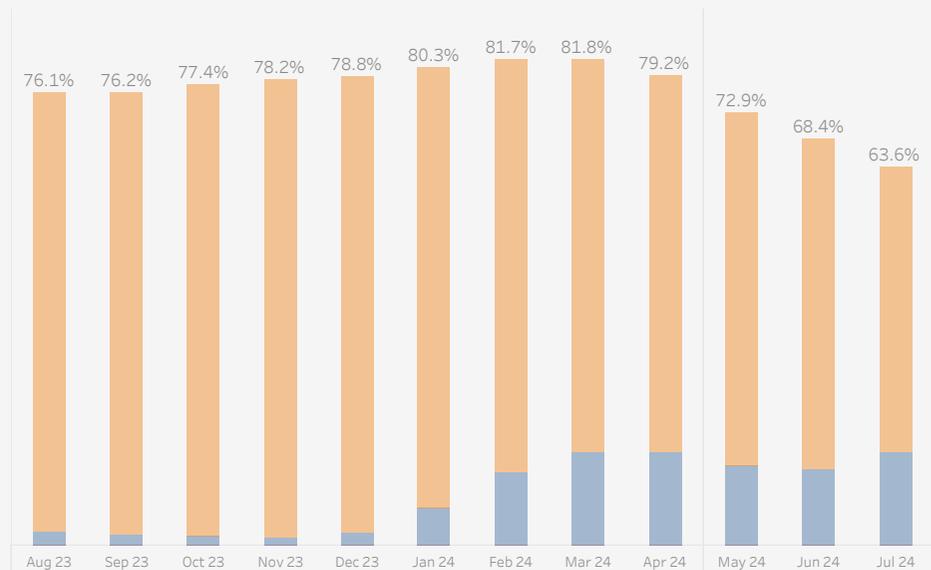


REVIEW STATUS % BY DIRECTORATE

Status: **In date** | **Due in next 3 months** | **No recorded appraisal** | **Out of date**
[Click to drilldown through the hierarchy](#)



APPRAISALS TREND ACROSS LAST 9 AND NEXT 3 MONTHS



STATUTORY & MANDATORY TRAINING OVERVIEW |



90.1%

Core Compliance



89.4%

Extended Compliance



921

staff out of Compliance



COMPLIANCE % BY HIERARCHY

COMPLIANT or NON COMPLIANT members of staff

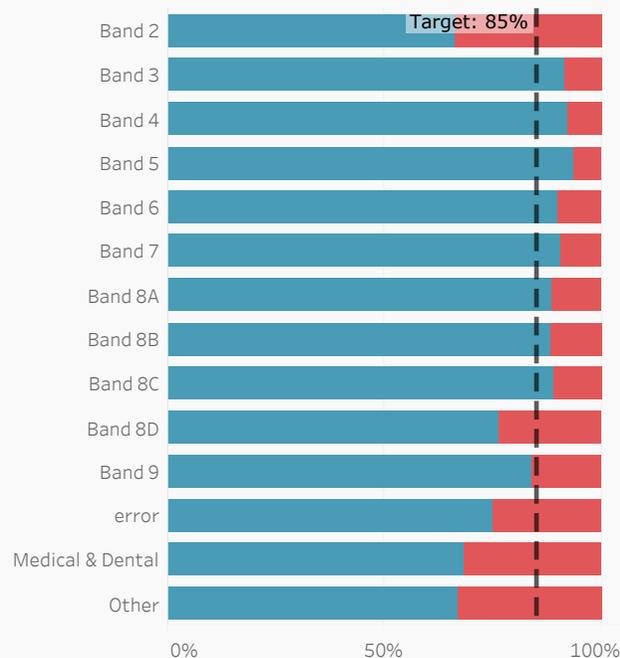
Filters:



COMPLIANCE % BY PAY GRADE

COMPLIANT or NON COMPLIANT members of staff

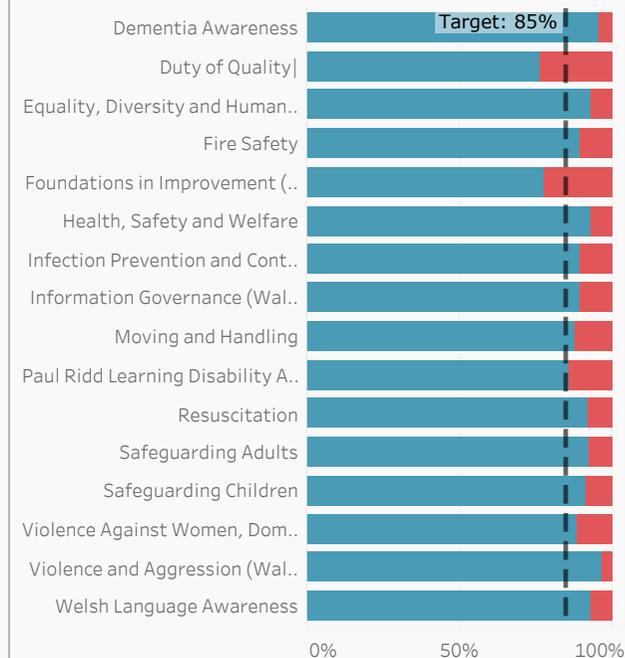
Filters:



COMPLIANCE % BY COMPETENCE

COMPLIANT or NON COMPLIANT members of staff

Filters:



DIVERSITY BREAKDOWN | HR



Dashboard splits out PHW employees by diversity category, highlighting **minority groups** and **unknowns**.

2,124

Total Employees



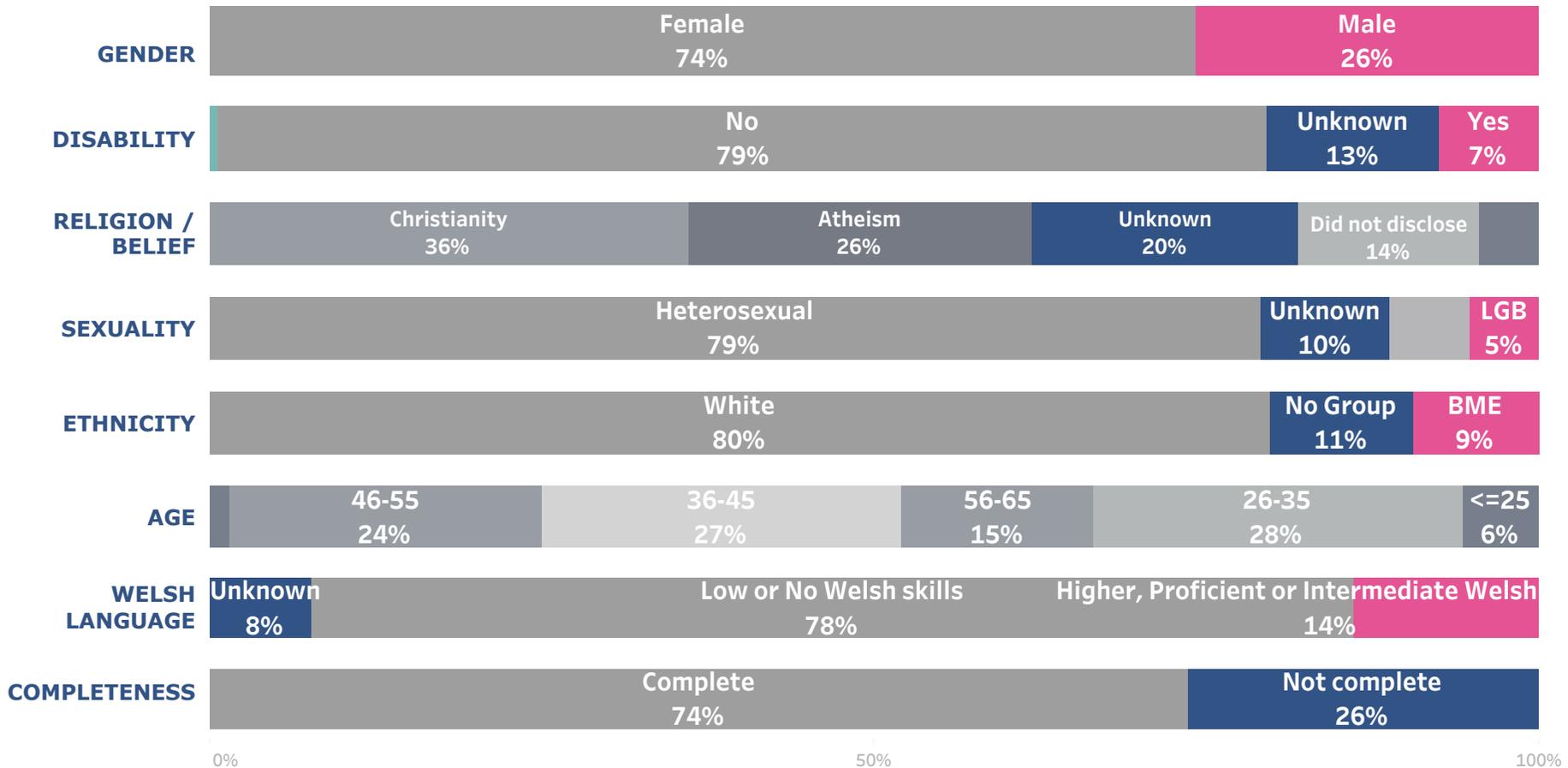
FILTERS

Select a Month
Apr 24

Directorate
Multiple values

RESET

EXPORT



0%

50%

100%



Performance and Assurance Dashboard - Finance: Revenue

Corporate Analytics



Directorate
All

Division
All

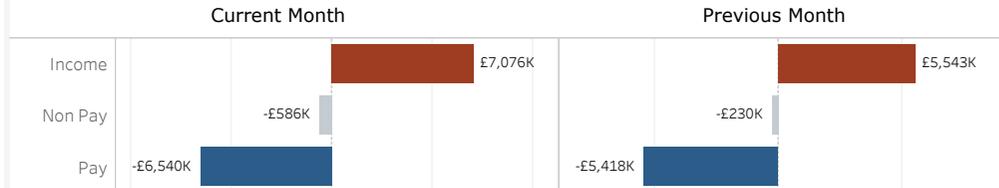


Forecast or Actual
Actual

Financial Position on March 2024

-£51K Surplus
Cumulative Reported Position
Previous Month Reported Position **-£105K Surplus**

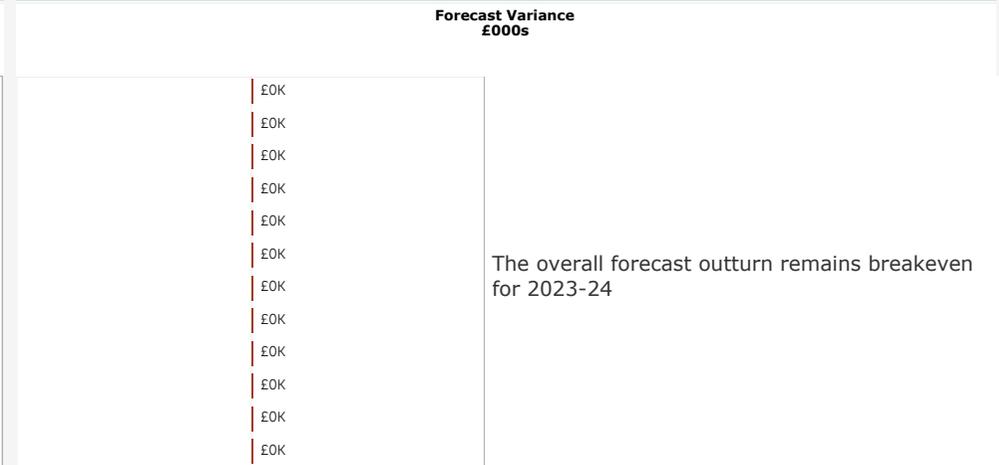
Cumulative Variance By Income, Pay and Non-Pay



Directorate Position

Directorate_	Annual Budget £000s	Cumulative Budget £000s	Cumulative Actual £000s	Cumulative Variance £000s
Health Protection and Scr..	£89,880K	£89,880K	£89,783K	-£96K
Health & Wellbeing	£19,785K	£19,785K	£19,859K	£74K
Operations and Finance	£10,886K	£10,886K	£10,909K	£22K
Improvement Cymru	£8,509K	£8,509K	£8,506K	-£3K
Data, Knowledge and Res..	£6,281K	£6,281K	£6,244K	-£36K
Policy, International Heal..	£5,346K	£5,346K	£5,369K	£23K
Quality Nursing & Allied H..	£3,321K	£3,321K	£3,345K	£24K
People & Organisational D..	£2,927K	£2,927K	£2,955K	£28K
Board and Corporate	£2,880K	£2,880K	£2,870K	-£10K
NHS Executive	£0K	£0K	£0K	£0K
Hosted	£0K	£0K	£0K	£0K
Covid 19	£0K	£0K	£46K	£46K
Central Budgets	-£149,815K	-£149,815K	-£149,937K	-£122K

Yearend Forecast Variance



Agency Spend % of Total Pay Bill Actual | Forecast

3.4%
2022/23 Actual

2.1%
Current YTD



Key Financial Risk

Risk
WG funding not yet confirmed - Screening Recovery Funding
WG funding not yet confirmed - Healthy Working Wales Funding
-

*N.B. Welsh Government financial reporting requirements for Month 1 are a light touch resulting in a number of data sources not being available until month 2. The Performance and Assurance Dashboard will therefore be updated from Month 2 onwards in 2024/25.

Amount Type

Actual



Capital Allocation

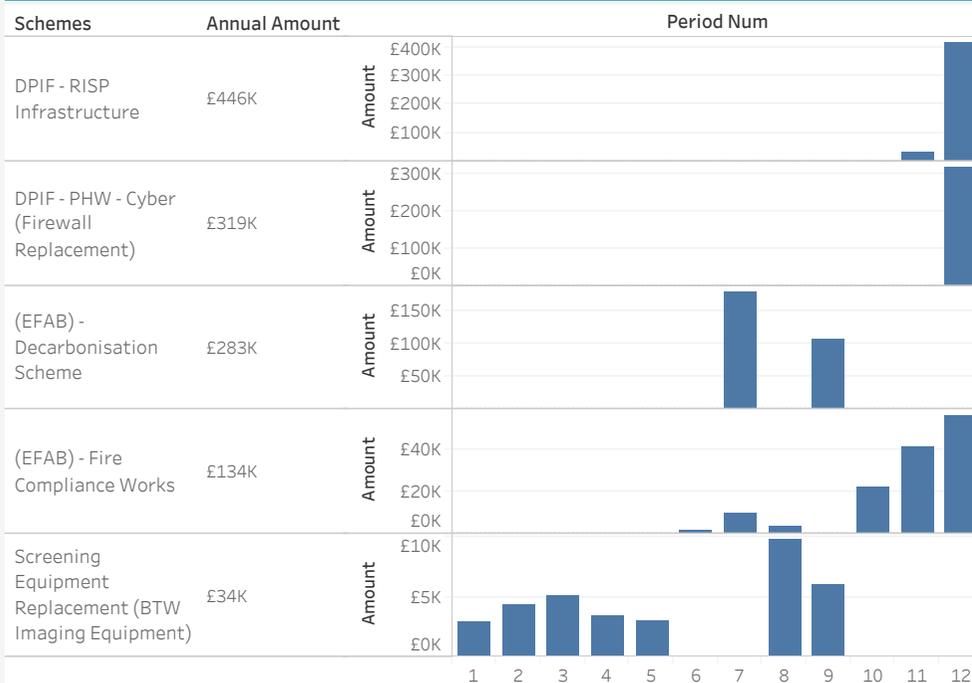
£1,317K
Strategic Allocation

YTD Spend: £1,317K

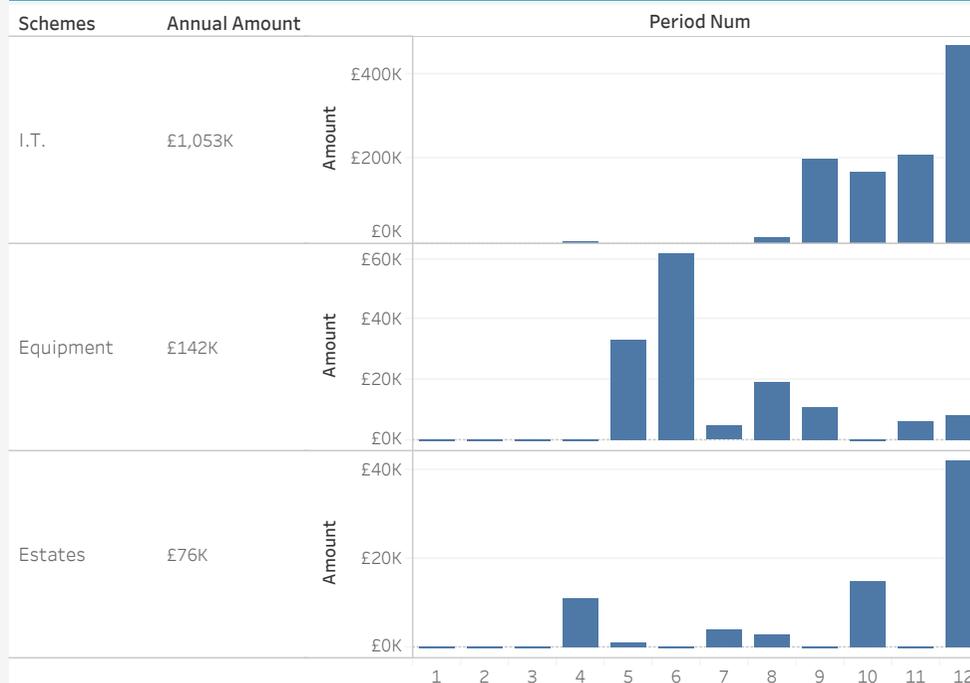
£1,272K
Discretionary Allocation

YTD Spend: £1,272K

Capital Strategic Schemes



Capital Discretionary Schemes



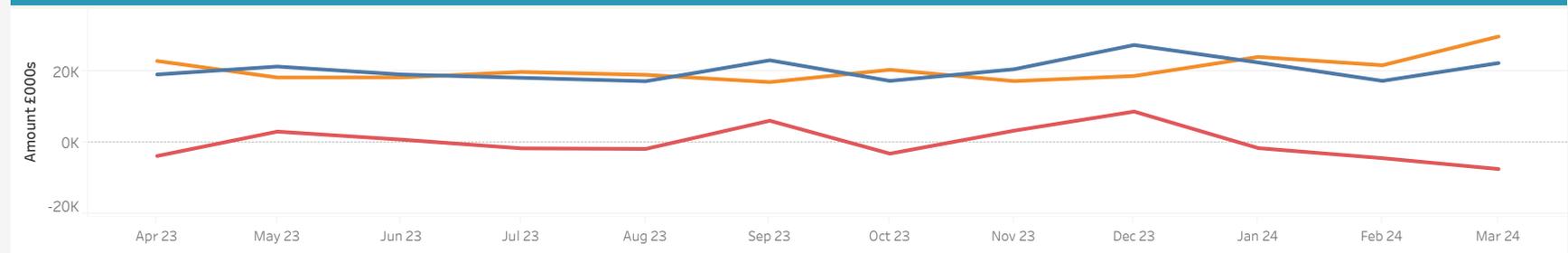
Data Source: **Excel Spreadsheet**, Data Updated on: P12-24, Data Source Rating: **[Silver]**

*N.B. Welsh Government financial reporting requirements for Month 1 are a light touch resulting in a number of data sources not being available until month 2. The Performance and Assurance Dashboard will therefore be updated from Month 2 onwards in 2024/25.

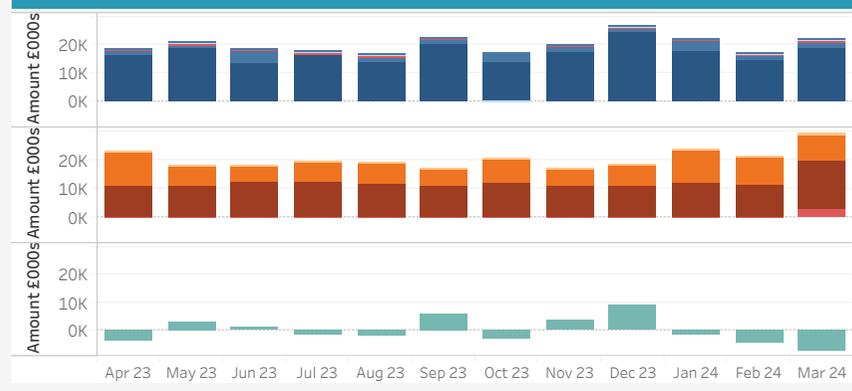
Receipts Capital paymen.. Interest Receiv.. Net cash inflow.. Non-pay expend.. Other incoi
Payments Capital paymen.. Interest Receiv.. Net cash inflow.. Non-pay expend.. Other incoi



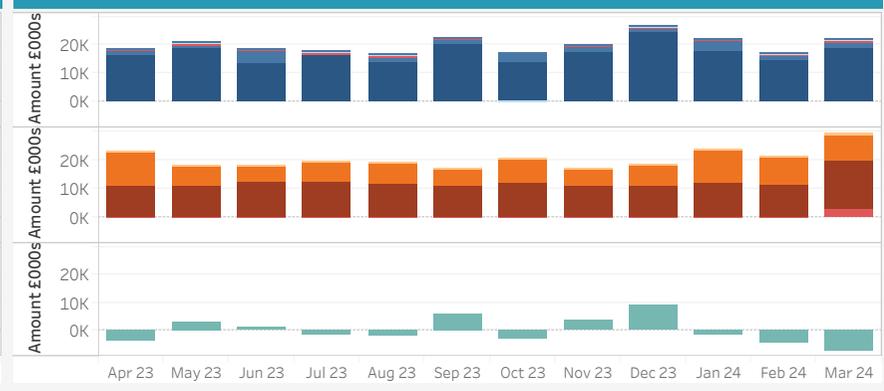
Cash Flow Forecast (Receipts, Payments, Net Cash)



Receipts Sources Breakdown



Payments Breakdown



Data Source: **Financial Accounts Reports**, Data Updated on: P12-24, Data Source Rating: **[Silver]**

*N.B. Welsh Government financial reporting requirements for Month 1 are a light touch resulting in a number of data sources not being available until month 2. The Performance and Assurance Dashboard will therefore be updated from Month 2 onwards in 2024/25.

Debtor Type

■ NHS Debtors
 ■ Non NHS Debtors
 ■ WGA Debtors

Aging Bucket

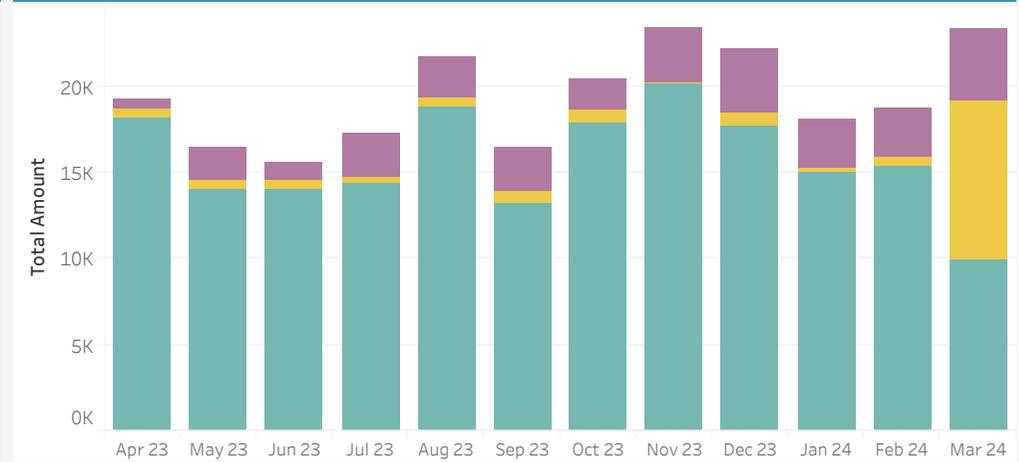
■ > 15 weeks
 ■ > 10 weeks < 15..
 ■ < 10 weeks



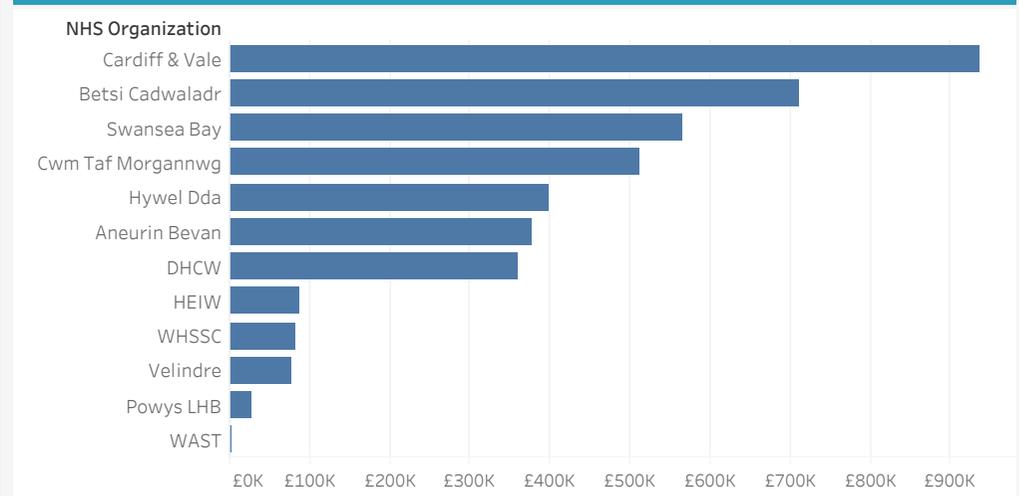
Statement of Financial Position (Balance Sheet)

Sub-Category	Type	Opening Balance £00..	Movement £000s	Closing Balance £00..
Non-Current Assets	Trade and other receivables	3,347	40	40
	Property, plant and equipment	33,762	32,164	32,164
	Intangible assets	869	888	888
	Non-Current Assets Sub total	37,978	33,092	33,092
Current Assets	Inventories	2,164	1,167	1,167
	Trade and other receivables	20,850	23,273	23,273
	Cash and cash equivalents	15,569	13,905	13,905
	Assets Sub total	38,583	38,345	38,345
Total Assets	Total Assets	76,561	71,437	71,437
Total Assets Less Current Liabilities	Total Assets Less Current Liabilities	41,179	35,675	35,675
Total Assets Employed	Total Assets Employed	29,740	27,464	27,464
Taxpayer's Equity	PDC	24,965	22,077	22,077
	Retained earnings	3,915	4,221	4,221
	Revaluation reserve	860	1,166	1,166
Total Taxpayer'S Equity	Total Taxpayer'S Equity	29,740	27,464	27,464

Debtors By Type (NHS, Non-NHS, WGA)



NHS Debtors Current Position



Data Source: **Financial Accounts Reports**, Data Updated on: P12-24, Data Source Rating: **[Silver]**

*N.B. Welsh Government financial reporting requirements for Month 1 is a light touch resulting in a number of data sources not being available until month 2. The Performance and Assurance Dashboard will therefore be updated from Month 2 onwards in 2024/25



■ YTD Actual By Number

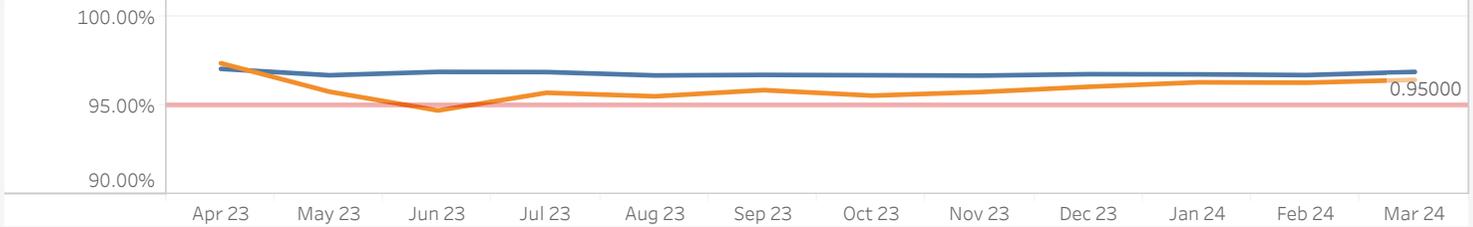
■ YTD Actual By Value



Non-NHS Invoices Paid Within 30 Days

96.91%
Statutory Target: **95%**
YTD Actual By Number

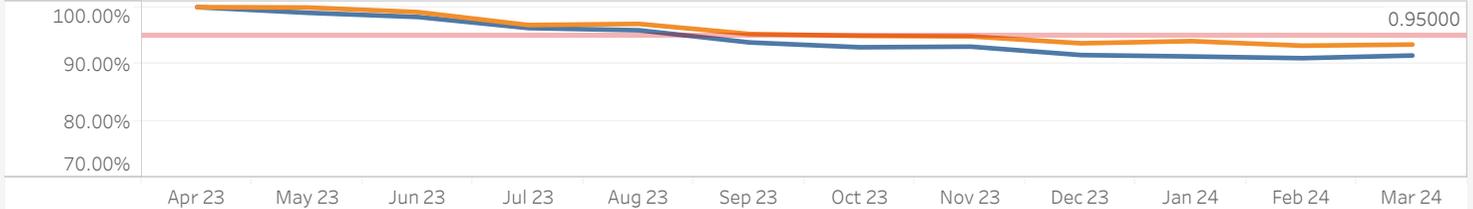
Non-NHS Invoices Paid Within 30 Days



NHS Invoices Paid Within 30 Days

91.49%
Target: **95%**
YTD Actual By Number

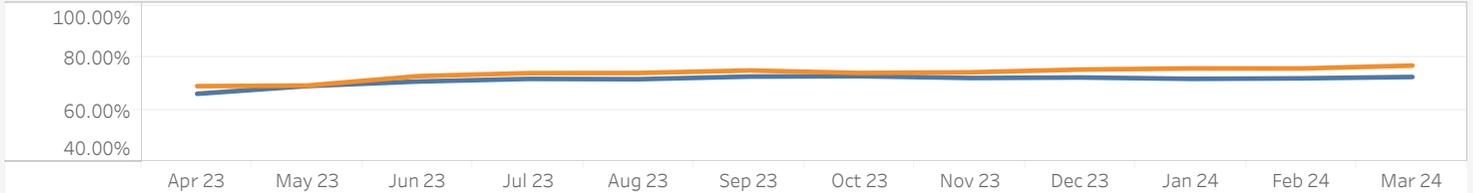
NHS Invoices Paid Within 30 Days



Non-NHS Invoices Paid Within 10 Days

72.54%
YTD Actual By Number

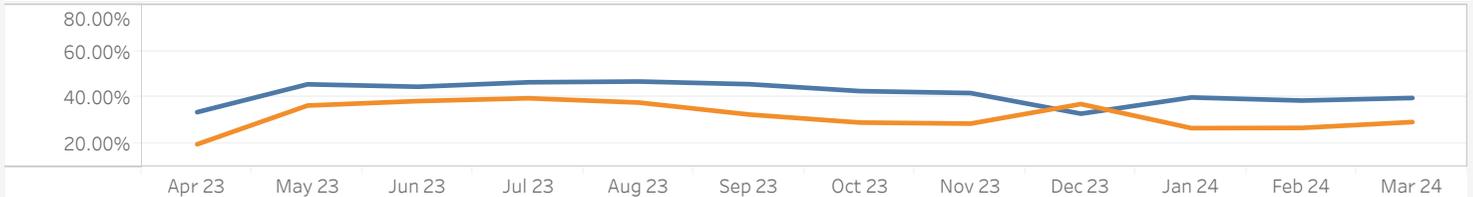
Non-NHS Invoices Paid Within 10 Days



NHS Invoices Paid Within 10 Days

39.84%
YTD Actual By Number

NHS Invoices Paid Within 10 Days



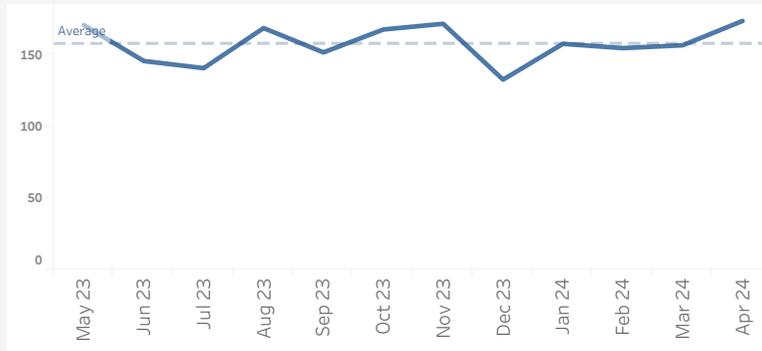
Data Source: **Purchasing Financial Accounts**, Data Updated on: P12-24, Data Source Rating: **[Silver]**



Incidents - Key Metrics



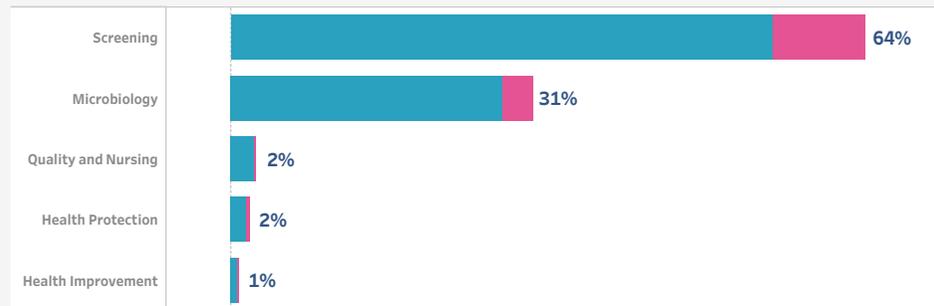
Incidents Overtime



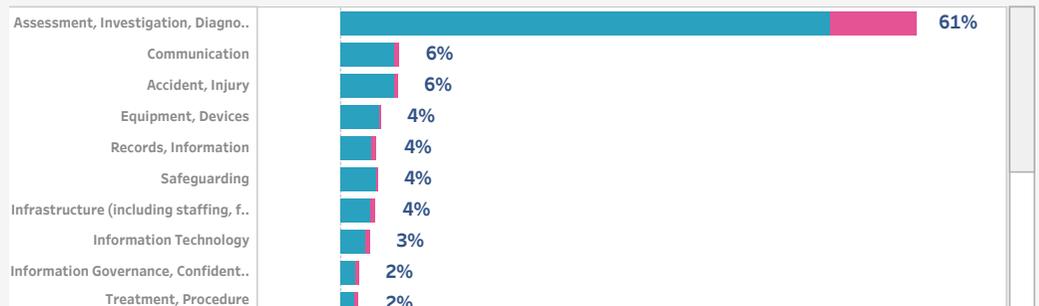
Incidents Overtime Split by Status; Ongoing vs Closed



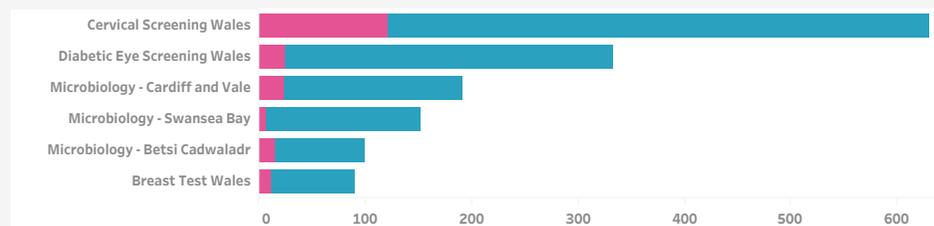
Incidents by Division (Top 5)



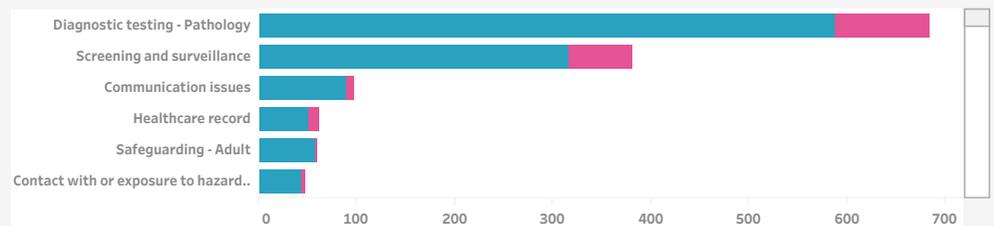
Incidents by Category



Incidents by Team



Incidents by Sub Category



Data Source: [Datix], Data Updated on: [03 May 2024], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history

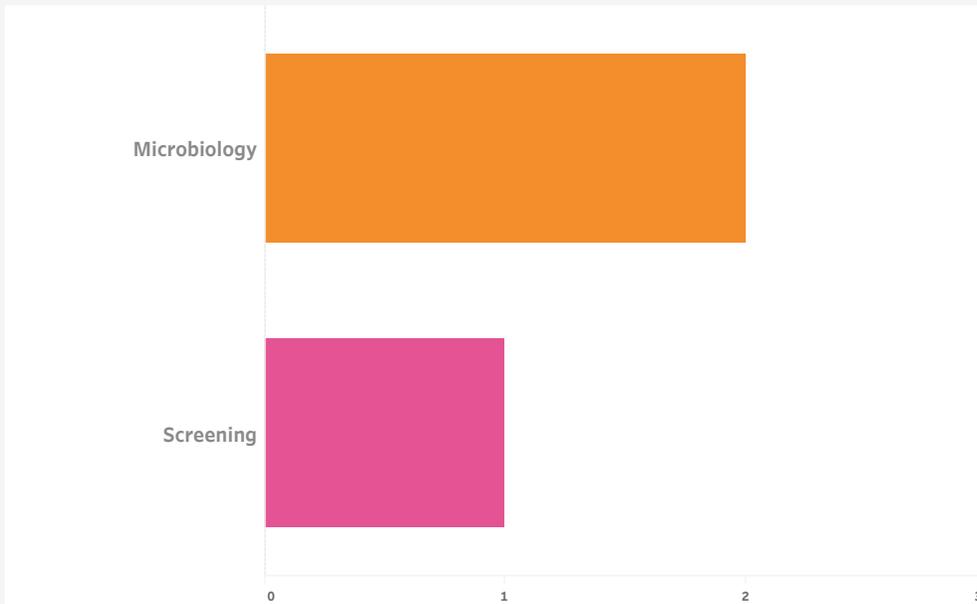


No Surprises overtime

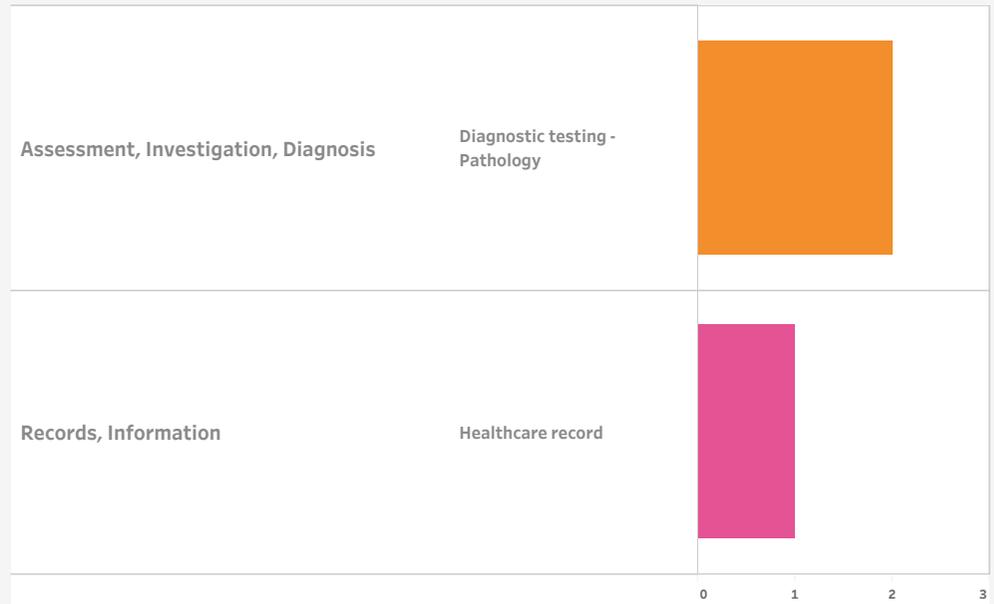
NRIs overtime split Open vs Closed

0
Nationally Reportable
Incidents
Last Month

NRIs and No Surprises split by Division



NRIs and No Surprises split by Category



Data Source: [Datix], Data Updated on: [03 May 2024], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history



Claims and Redress - Key Metrics

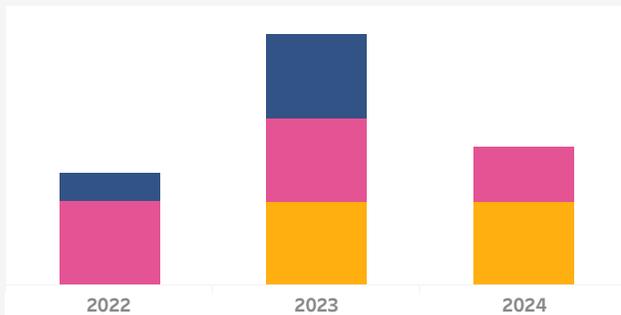
18
Confirmed Claims
Of which, **1** were confirmed in
April 2024

7
Potential Claims
Of which, **0** were raised in
April 2024

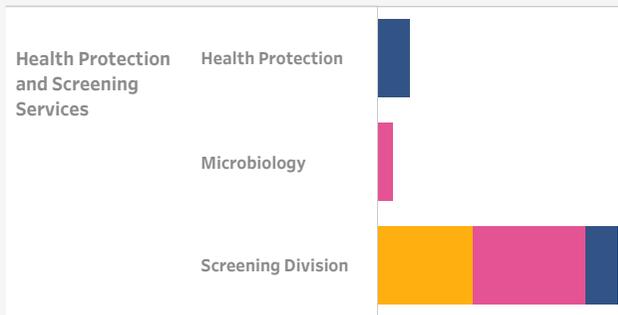
0
Redress Cases
Received
in **April 2024**

0
Redress Cases
Closed
in **April 2024**

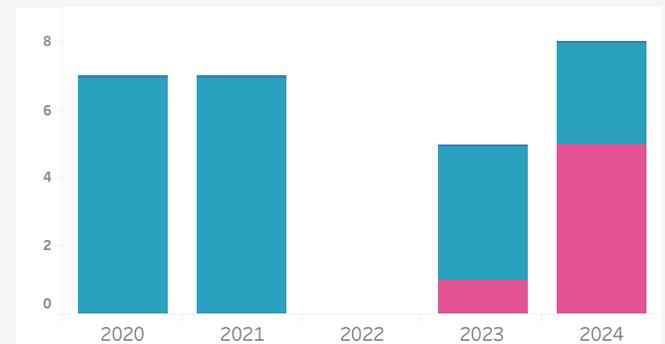
Claims split by year and Approval Status; **Confirmed**, **Potential** and **Withdrawn**.



Claims by Location and Type **Confirmed**, **Withdrawn/Rejected** and **Potential**



Total Redress by Year split **Open** **Closed**



Claim Types split **Personal Injury** and **Clinical Negligence**

Assessment,
Investigation.

Redress by Location **Open** **Closed**



Data Source: [Datix], Data Updated on: [03 May 2024], Rating: [Bronze] .When NO filters are selected charts show rolling 12m history



Formal Complaints - Key Metrics

82%
Complaints Responded to
within 30 working days
May 23 - Mar 24

100%
Complaints Responded to
within 30 working days
Mar 24

100%
Complaints Acknowledged
within
5 working days
Mar 24

PHW Target
95%
Welsh Gov Target
75%

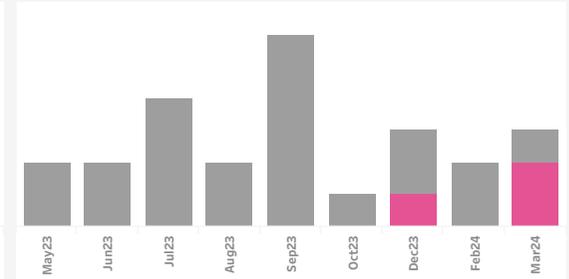
PHW Target
95%

[See more detail](#)

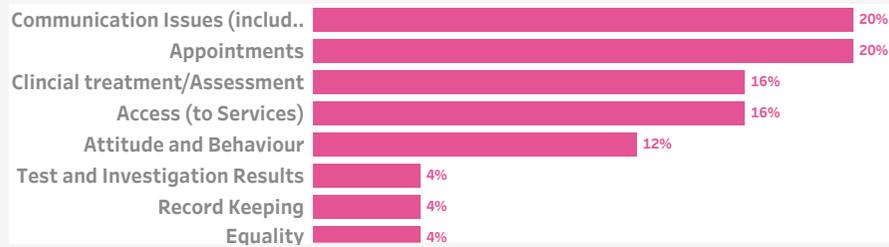
Formal Complaints raised by Month



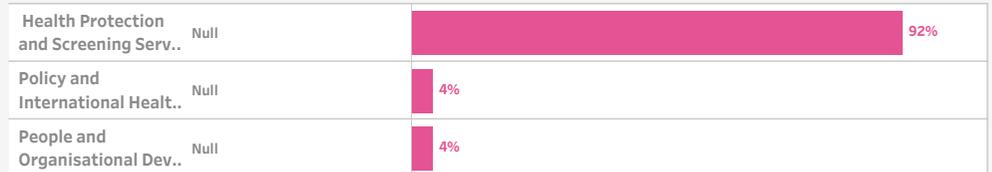
Formal Complaints raised by Month; Open vs Closed



Formal Complaints split by Theme

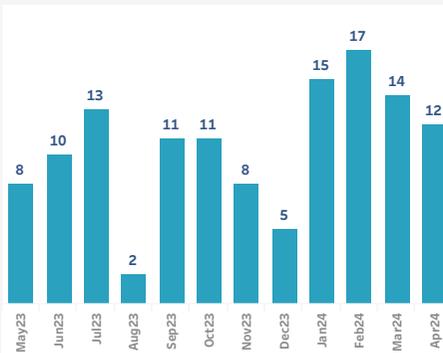


Formal Complaints split by Directorate

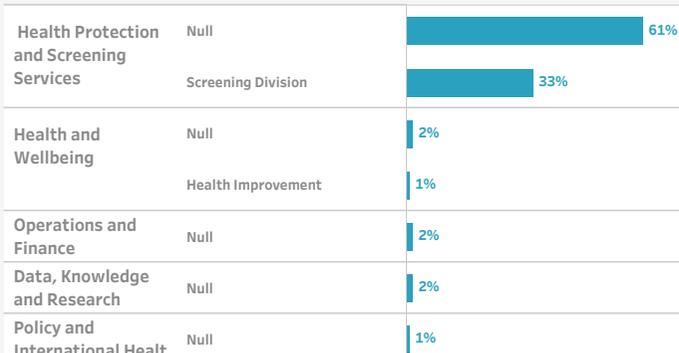


Informal Complaints raised by Month

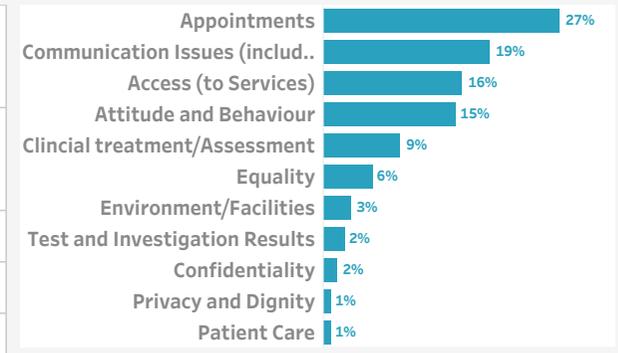
12
Informal Complaints
received in
April 2024



Informal Complaints split by Directorate



Informal Complaints split by Theme





GIG
CYMRU
NHS
WALES

Iechyd Cyhoeddus
Cymru
Public Health
Wales

Strategy and Delivery

Report Date 4/30/2024

IMTP Milestone Status - April

Green - On track



Amber - Early warning



Red - Needs attention



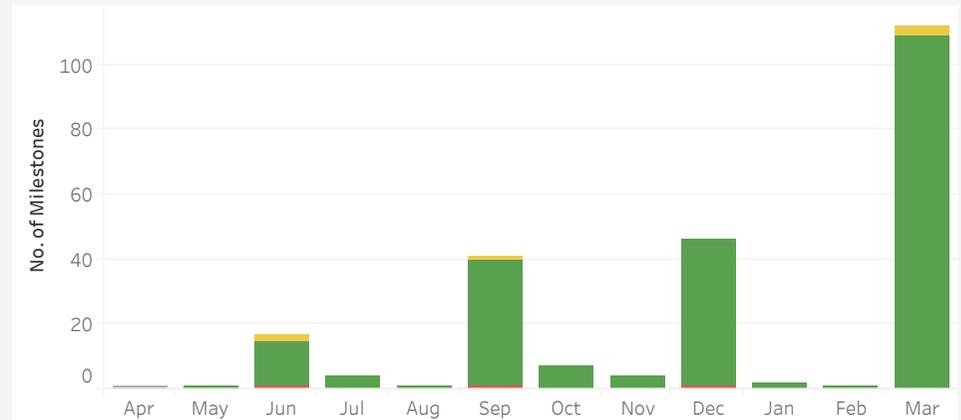
Completed



By Directorate

	Green - On track	Amber - Early warning	Red - Needs attention	Completed
DKRE	22	2		
HPSS	42	3	2	
HWB	78	1	1	
Ops & Finance	41			1
PIH WHO CC	6			
POD	6			
QNAHPs	32			

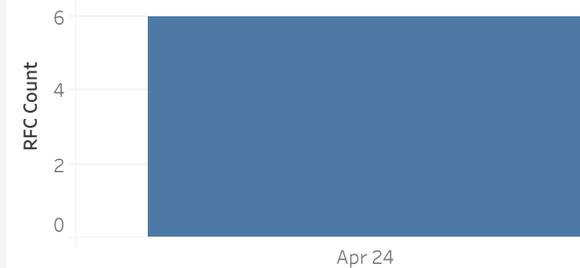
By Delivery Date



Requests for Change

6
RFC's requested
in April

2.5%
of Milestones with 1+ RFCs



Report Date
4/30/2024

RAG Status
Multiple values

Priority, Directorate or Ministerial Priority
Priority Area

IMTP Detail - Red and Amber Milestones

Priority no number	Milestone Description	Days till Delivery	
Healthy behaviours	Published an All Wales Weight Management Pathway for Pregnancy	48	Report Date 4/30/2024
	Implemented Phase 2 of Health Improvement Patient Information System for Help Me Quit System	322	
Excellent public health	In collaboration with partners including the Food Safety Agency, Border Control Agency and local authorities, confirmed the service requirements for ports and borders in Wales from our Food, Water and Environment laboratories.	48	
	Transferred Grange Hospital Hot Lab to Aneurin Bevan University Health Board responsibility	48	
	Implemented provision of MRI surveillance for women identified at very high risk of breast cancer across Wales	140	
	Developed and implemented electronic test referrals for cervical screening wales	232	
	Implemented key deliverables of the DESW Future Service Model 5 year roadmap: Prioritised new roles within DESW's FSM organisation structure DESW Beta (electronic referral form and partial automation of the new registration process) Mid-Wales Team Electronic Results transfer to WCRS/WCP Implementation of an OCP process	322	
Enabling delivery	Have new data sources for registers e.g. prison data for Real Time Suspected Suicide Surveillance (RTSSS), Wales Maternity & Neonatal Network (WMNN) for Child Death Review Programme CDRP and have identified potential sources of data for occupation for RTSSS, ethnicity for CDRP & RTSSS.	140	
	To have delivered a replatform of Newborn screening system and have delivered our components of RISP and have secured funding for the next stages of our digital routemap covering health protection and breast screening. We will also understand the future of the ICNet system	322	

Data Source: IMTP Reporting, Data updated on: 13-May-24, Rating: Gold

Report Date
4/30/2024

Request for Change Milestones

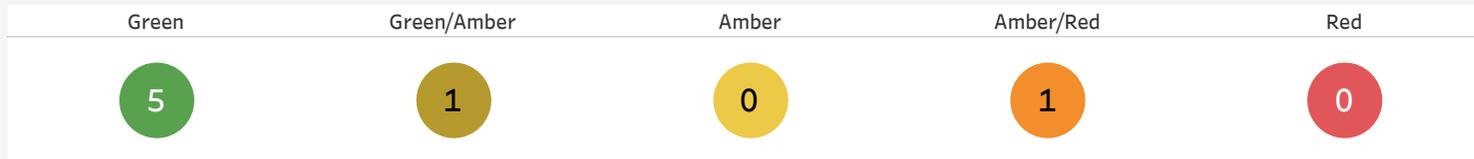
Lead Directorate	Milestone Ref	Milestone Description	Type of RFC
Health & Wellbeing	ROIMTP_426	Published an All Wales Weight Management Pathway for Pregnancy	Scope & date change
HPSS	IMTP_172	In collaboration with partners including the Food Safety Agency, Border Control Agency and local authorities, confirmed the service requirements for ports and borders in Wales from our Food, Water and Environment laboratories.	Date change
	IMTP_206	Developed and implemented electronic test referrals for cervical screening wales	Date change
	IMTP_210	Implemented key deliverables of the DESW Future Service Model 5 year roadmap: Prioritised new roles within DESW's FSM organisation structure DESW Beta (electronic referral form and partial automation of the new registration process) Mid-Wales Team Electronic Results transfer to WCRS/WCP Implementation of an OCP process	Scope change
	ROIMTP_433	Implemented provision of MRI surveillance for women identified at very high risk of breast cancer across Wales	Date change
	ROIMTP_438	Transferred Grange Hospital Hot Lab to Aneurin Bevan University Health Board responsibility	Date change

Request for Change Detail

Type of RFC	Month of Delivery ..	Month of Propo..	Reason for RFC	Cause	Impact	Next Steps	Timescales
Date change	June 2024	September 2024	External dependencies	Awaiting communications from external colleagues, Port Health unclear on the ask from PHW at this present time.	Uncertainty in service planning for PHW	Follow up communications with external partners. Further engagement planned to understa..	Extension for 3 months to allow a decision-making process between Port Health and PHW
				Still awaiting confirmation from ABUHB for decision – current MoU in place. ABUHB still not clear on immediate strategy	Potential uncertainty for staff on future direction	Further engagement from PHW and meeting planned for 22/05/2024	Extension for 3 months to allow decision making processes to conclude from ABUHB
	September 2024	March 2025	Resource issues	Work on the Breast Test Wales cohorting system has had to take priority for the pathways team in BTW, which has meant they do not have the capa..	Timelines for the VHR MRI work have slipped. This is particularly impactful for colleagues in BCU where they are unable to deliver a service at pres..	All the work that can be done outside of the pathways team is being progressed and preparator..	It is expected that the cohorting system will be in place in May with final testing and snaggin..
	December 2024	March 2026	External dependencies	Discussions have been ongoing with the DHCW around the delivery of ETR for CSW since early 2023. Initial indications were that the delivery co..	Without the implementation of ETR errors will likely continue with the hand written form that may result in a sample being rejected by the labor..	Paper to screening SMT on 16th April to outline the risk where it was agreed to escalate to HPSS D..	Deilivery expected by Q4 of 2025/26
Scope & date change	June 2024	March 2025	Re-prioritisation	Rollover milestone. Work has now been replanned for the year 24/25	Delivery of HW maternity pathway will be later in 2025. There are 2 pieces of work drawing on the same staff groups so it is necessary to alter this t..	Deadline change for HW maternity pathway	Work preceeding this should be complete in Sept/ Oct 24. This work can then be completed O..
Scope change	March 2025	Null	External dependencies	DHCW have rejected the service work request for 'Results transfer to WCRS/WCP' as they cannot deliver it this year	Diabetologists will not be able to access screening results through WCRS/WCP and would continue to receive/request via current manual process	Resubmit service request change for work to be delivered in 2025/26	2025/26

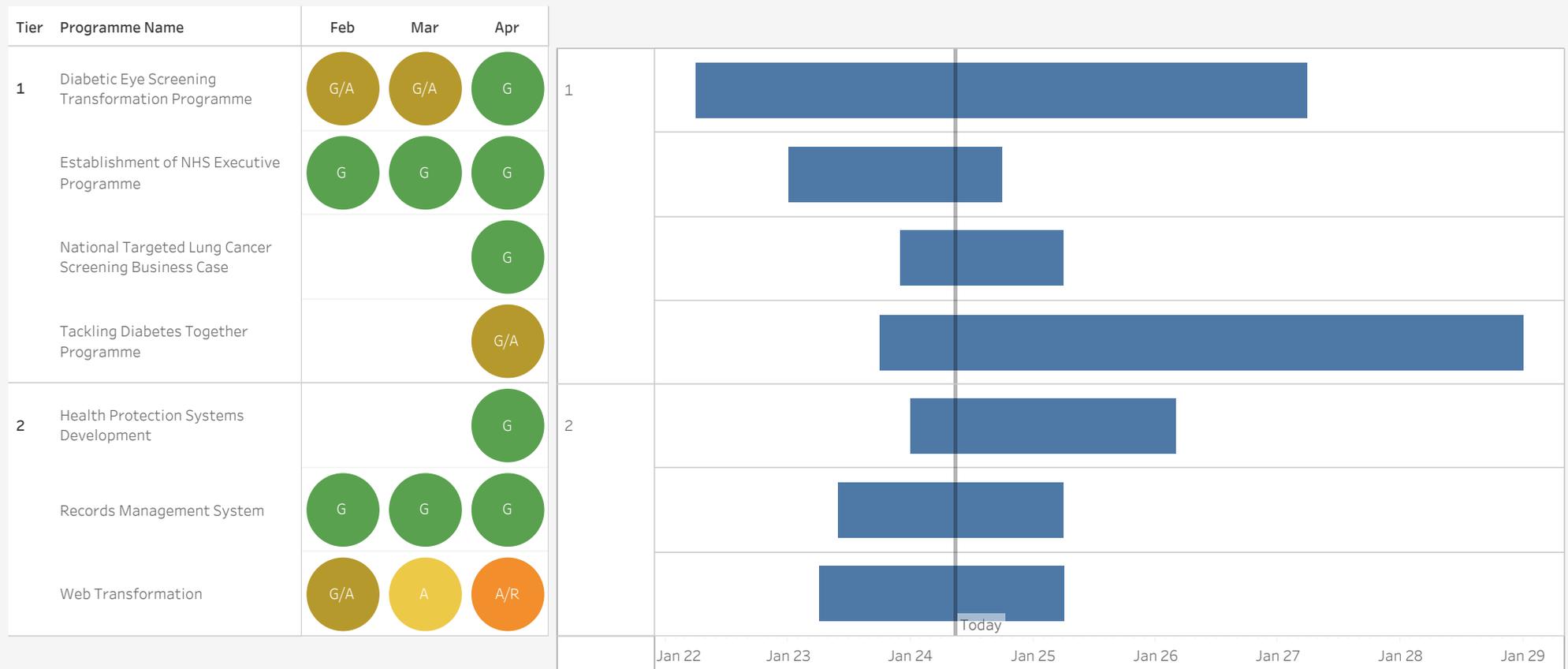
Data Source: IMTP Reporting, Data updated on: 13-May-24, Rating: Gold

Portfolio Delivery Confidence Assessment (DCA)



30
Average months duration

Programme Detail





Performance & Assurance Dashboard - Newborn Bloodspot Screening

Corporate Analytics



Select Indicator
Newborn Bloodspot Coverage (Newborns)

Select Area
Wales

Standard = 95%



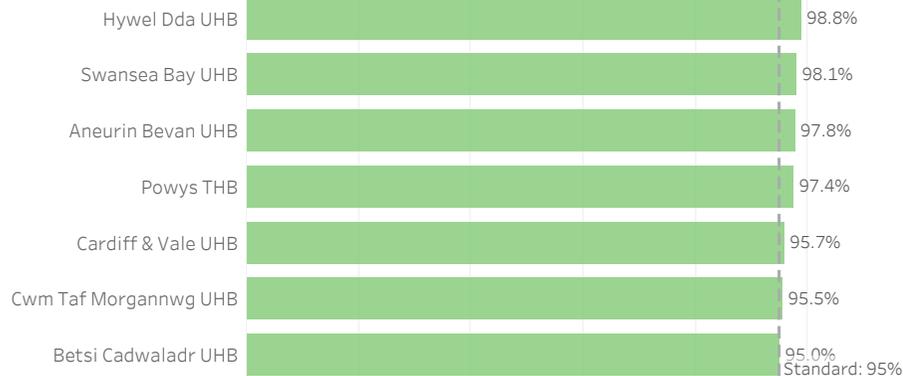
Latest Month

96.2%
April 2024

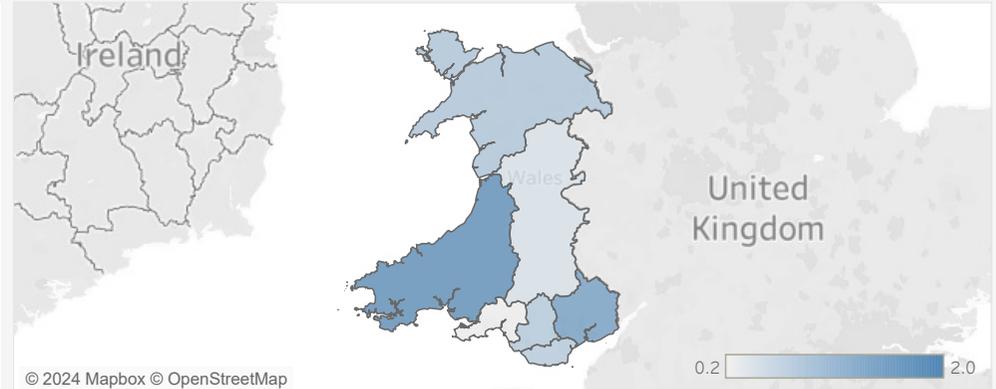
Previous month

96.1%
March 2024

Latest performance by Health Board



Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year

Annual change



▲ 1.9

Data Source: [Screening Informatics], Data Updated on: 01-May-24, Data Source Rating: [Silver/Gold]

Select Indicator

Newborn Bloodspot Avoidable Repeat Rate

Select Area

Wales

Standard = 2%



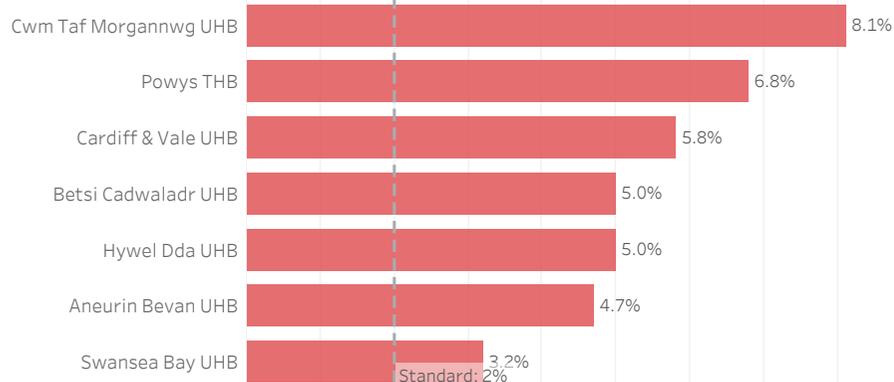
Latest Month

5.4%
April 2024

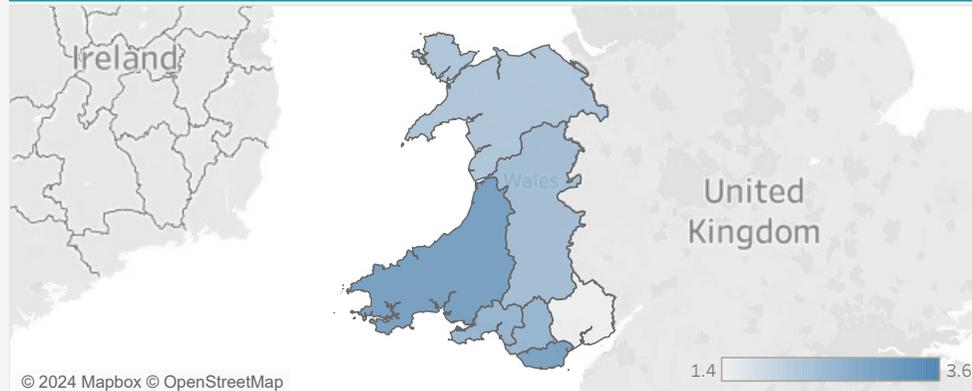
Previous month

4.1%
March 2024

Latest performance by Health Board



Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ **0.8**

Data Source: [Screening Informatics], Data Updated on: 01-May-24, Data Source Rating: [Silver/Gold]

Select Indicator

Well Babies Completing Screening within 4 weeks

Select Area

Wales

Standard = 90%



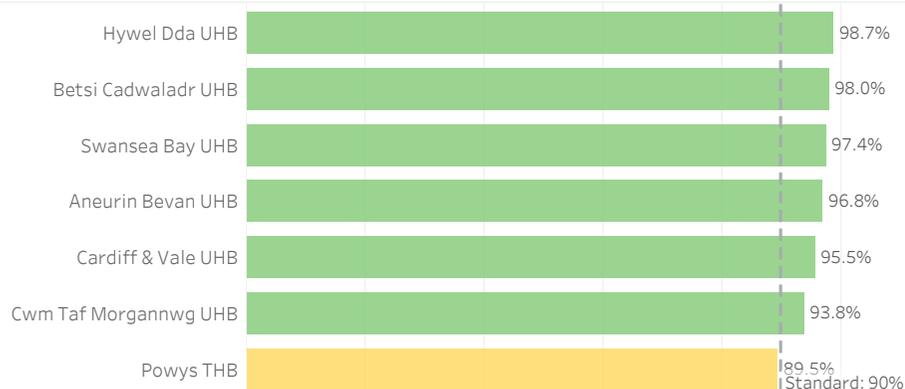
Latest Month

96.4%
March 2024

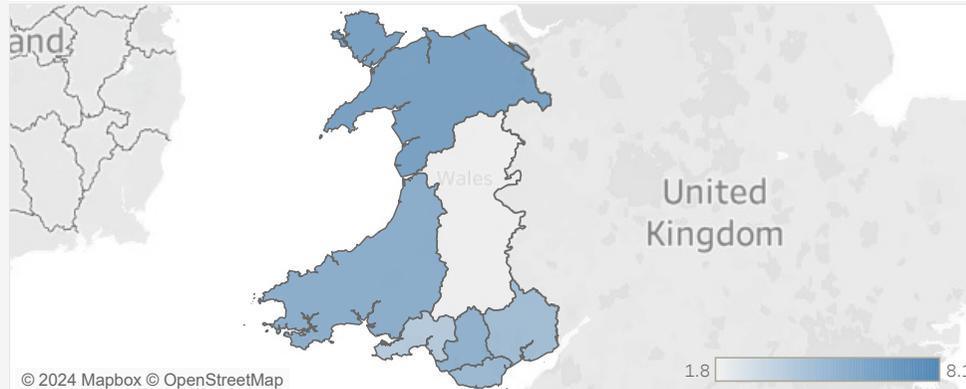
Previous month

97.7%
February 2024

Latest performance by Health Board

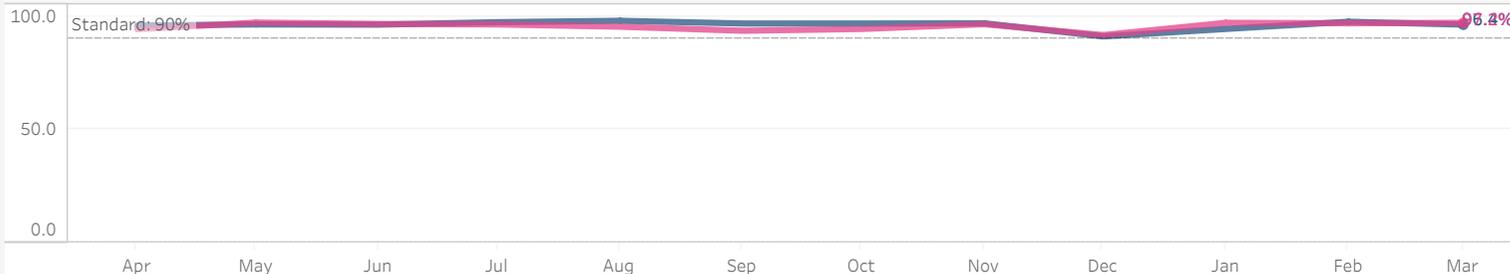


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-0.8**

Data Source: [Screening Informatics], Data Updated on: 01-May-24, Data Source Rating: [Silver/Gold]

Select Indicator

Babies Completing Assessment within 3 Months

Select Area

Wales

Standard = 85%



Latest Month

85.7%
March 2024

Previous month

81.8%
February 2024

Latest performance by Health Board

Data unavailable at Health Board level due to small numbers

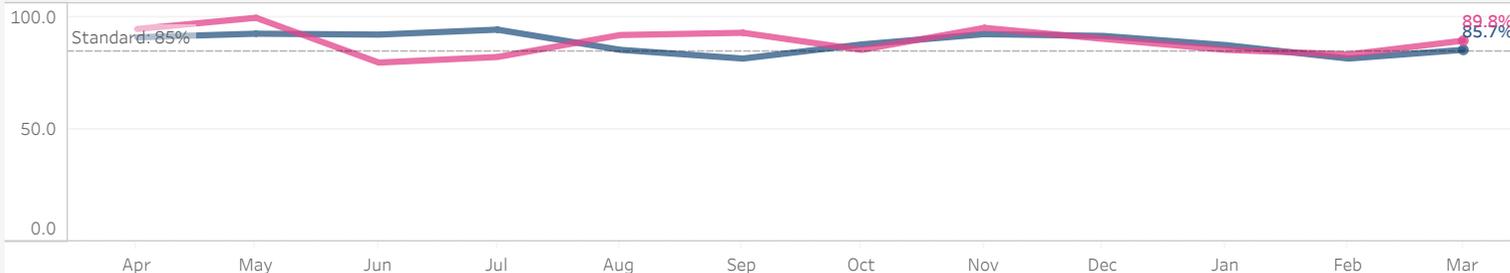
Variance against Standard (12 month avg)

Data unavailable at Health Board level due to small numbers

Annual trend (%)

Latest year Previous year

Annual change



▼ **-4.1**

Data Source: [Screening Informatics], Data Updated on: 01-May-24, Data Source Rating: [Silver/Gold]

Select Indicator

Assessment invitations given within 3 weeks of screen

Select Area

Wales

Standard = 90%



Latest Month

30.8%
April 2024

Previous month

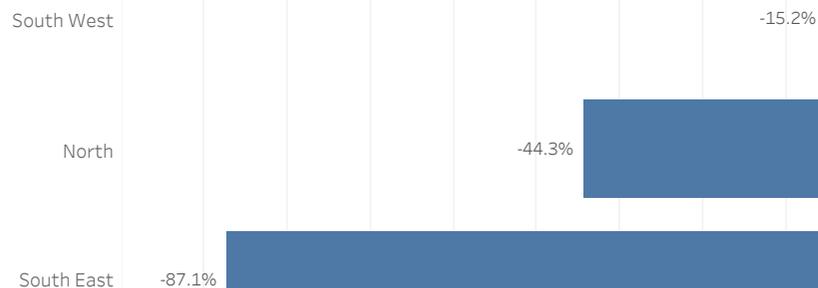
30.2%
March 2024

Latest performance by Region



Standard: 90%

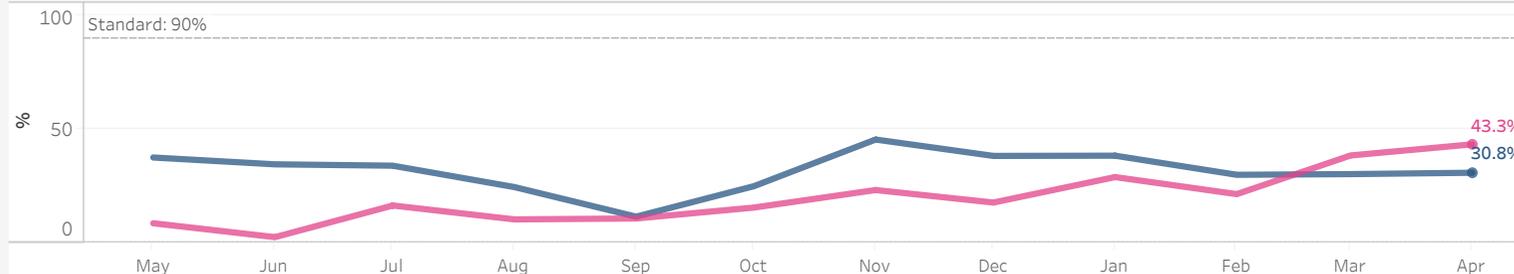
Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year

Annual change



▼ **-12.5**

Data Source: [Screening Informatics], Data Updated on: , Data Source Rating: [Silver/Gold]



Performance & Assurance Dashboard - Breast Test Wales

Corporate Analytics



Select Indicator

Normal results sent within 2 weeks of screen

Select Area

Wales

Standard = 90%



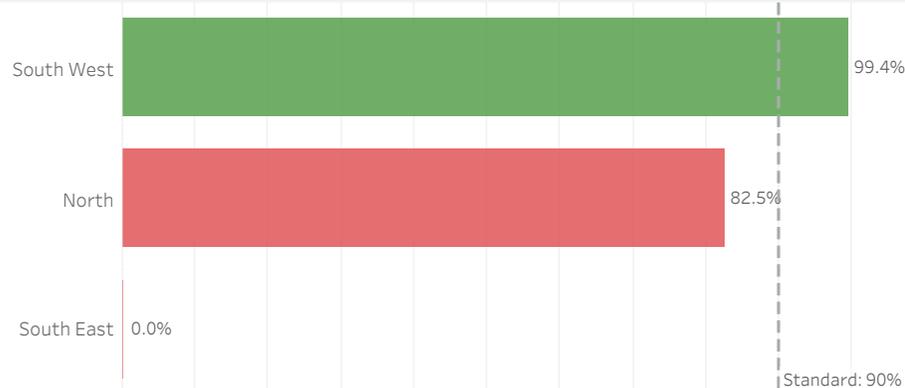
Latest Month

46.8%
April 2024

Previous month

47.5%
March 2024

Latest performance by Region

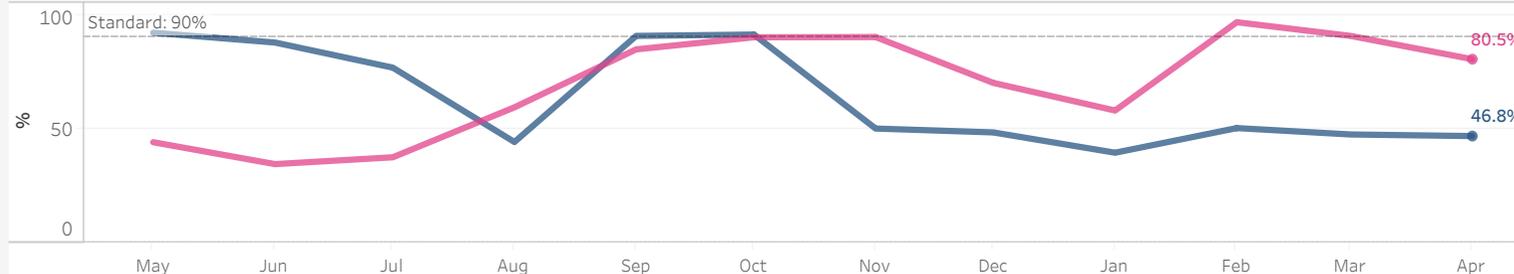


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▼ -33.7

Data Source: [Screening Informatics], Data Updated on: , Data Source Rating: [Silver/Gold]



Performance & Assurance Dashboard - Breast Test Wales

Corporate Analytics



Select Indicator

Round length (invited within 36 months)

Select Area

Wales

Standard = 90%



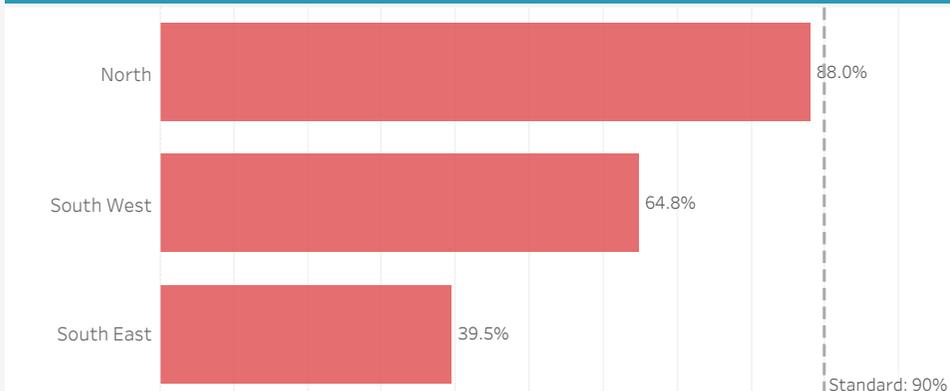
Latest Month

55.5%
April 2024

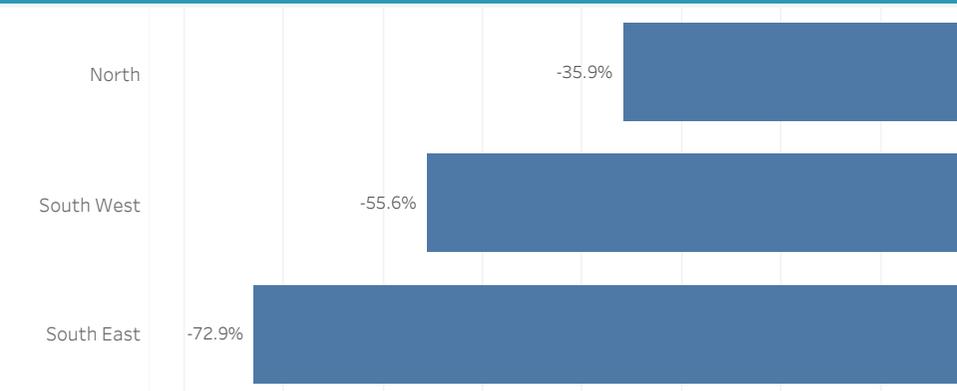
Previous month

62.7%
March 2024

Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year

Annual change



▲ 52.6

Data Source: [Screening Informatics], Data Updated on: , Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Screening Test Results (4 Weeks)

Select Area

Wales

Standard = 95%



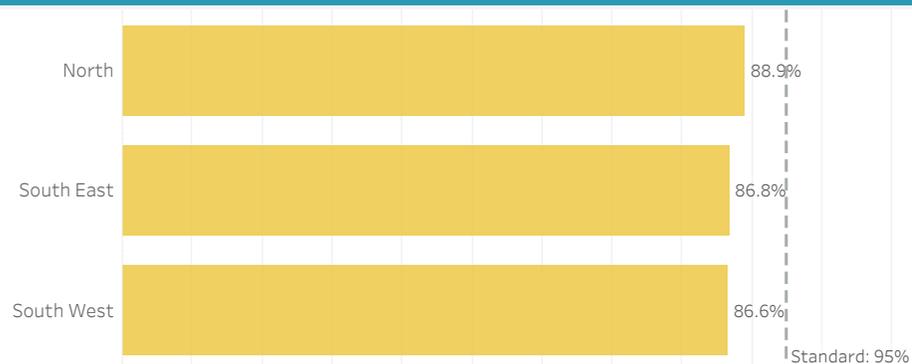
Latest Month

87.2%
April 2024

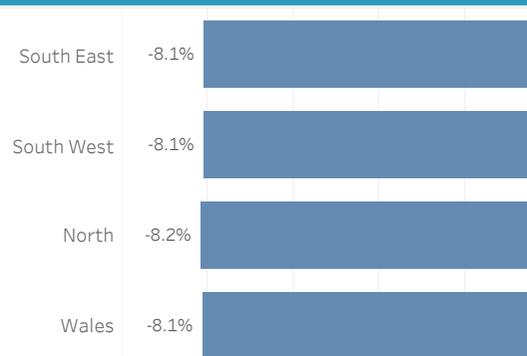
Previous month

85.0%
March 2024

Latest performance by Region

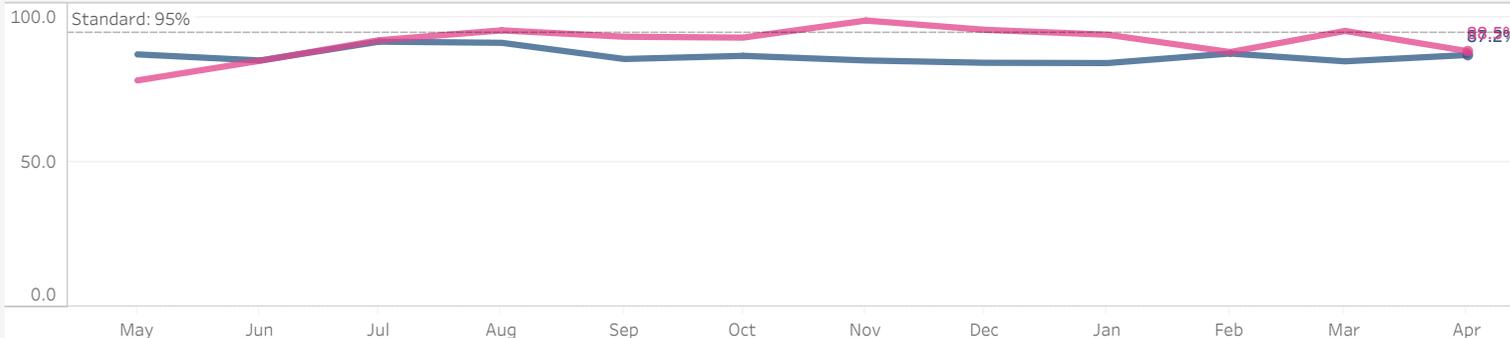


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▼ **-1.3**

Select Indicator

Cervical Screening Age Appropriate Coverage - Combined

Select Area

Wales

Standard = 80%



Latest Month

Previous month

68.6%

January 2024

Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

68.2%

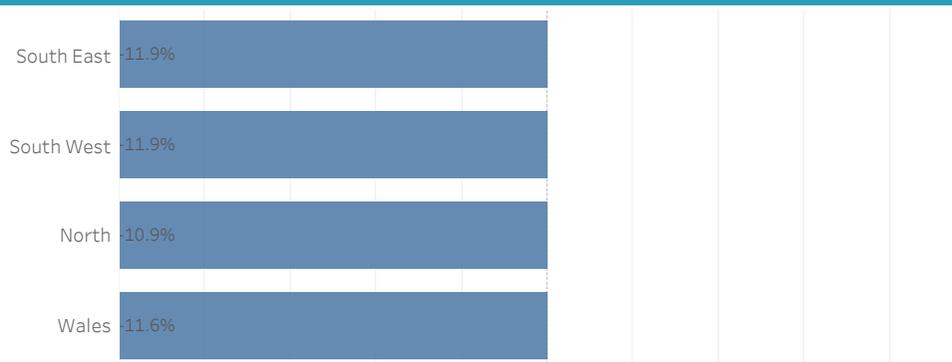
October 2023

Coverage is calculated at a fixed point in time and a 2 month delay in report production due to data entry and validation

Latest performance by Region



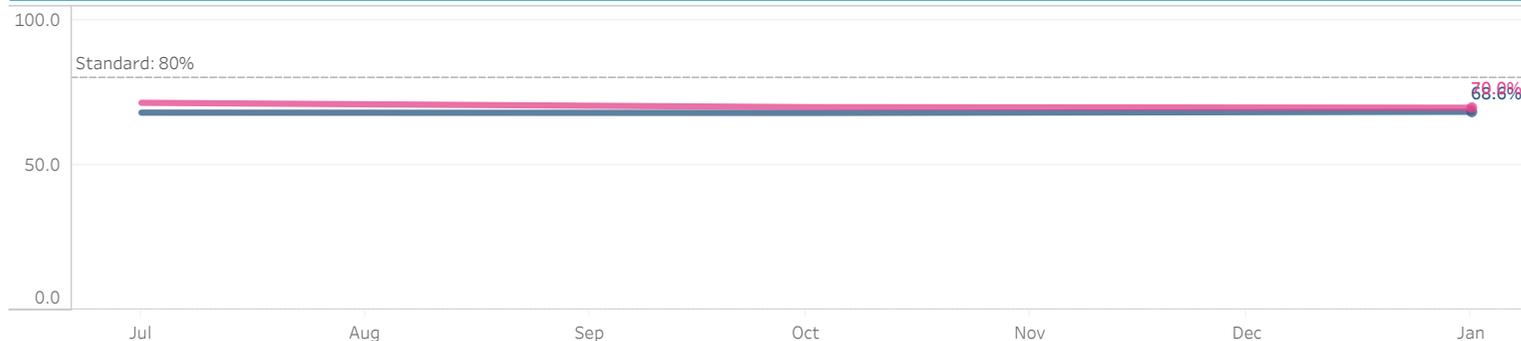
Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year

Annual change



▼ -1.4

Select Indicator

Bowel screening coverage

Select Area

Wales

Standard = 60%



Latest Month

65.3%
April 2024

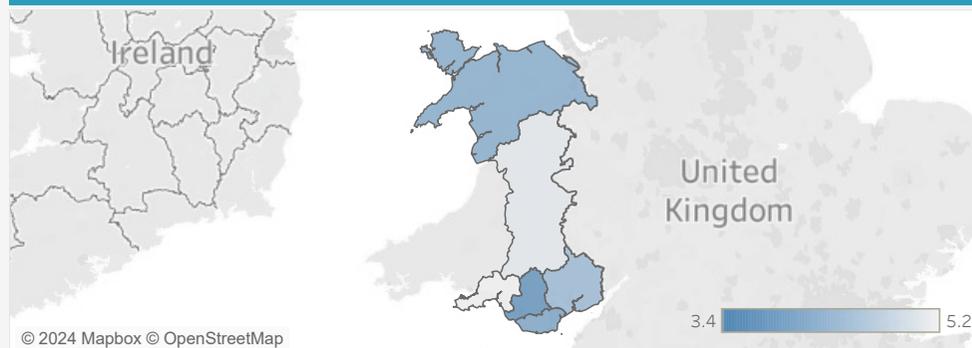
Previous month

64.8%
March 2024

Latest performance by Health Board

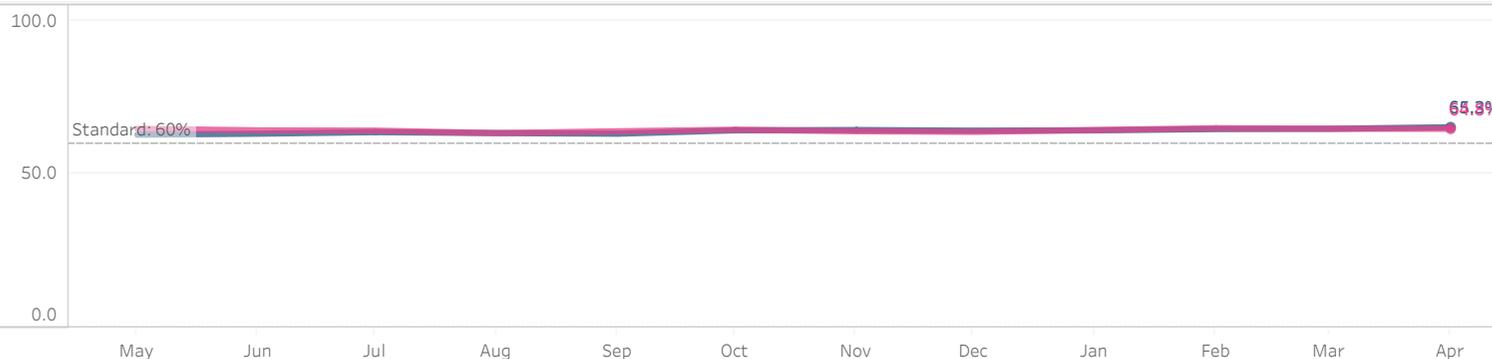


Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 0.5

Data Source: [Screening Informatics], Data Updated on: , Data Source Rating: [Silver/Gold]

Select Indicator

Waiting Time for Index Colonoscopy

Select Area

Wales

Standard = 90%



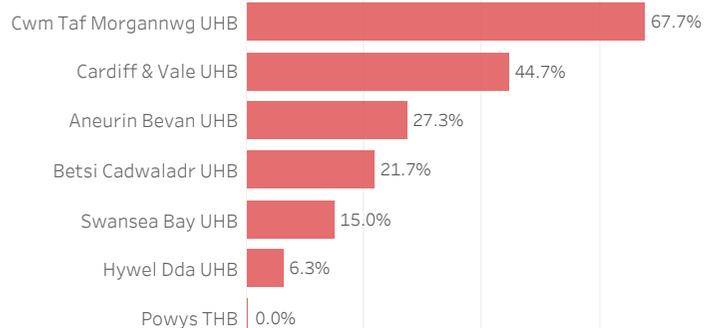
Latest Month

31.1%
March 2024

Previous month

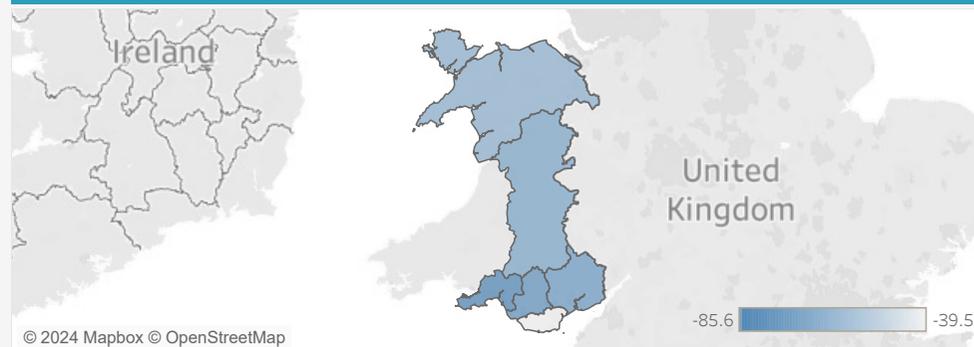
25.2%
February 2024

Latest performance by Health Board



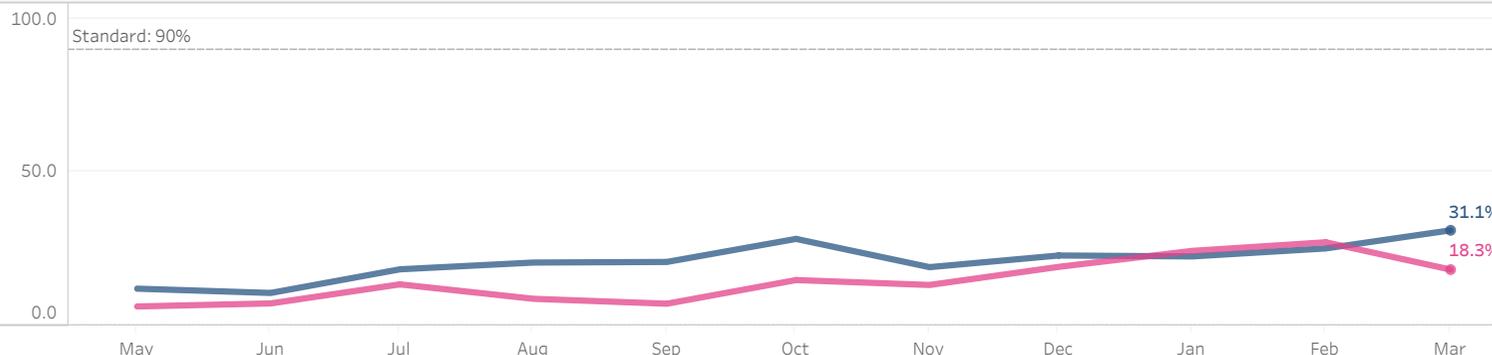
Standard: 90%

Variance against Standard (12 month avg)



Annual trend (%)

Latest year Previous year



Annual change

▲ 12.8

Data Source: [Screening Informatics], Data Updated on: , Data Source Rating: [Silver/Gold]

Select Indicator

Results Letters Printed (3 weeks)

Select Area

Wales

Standard = 85%



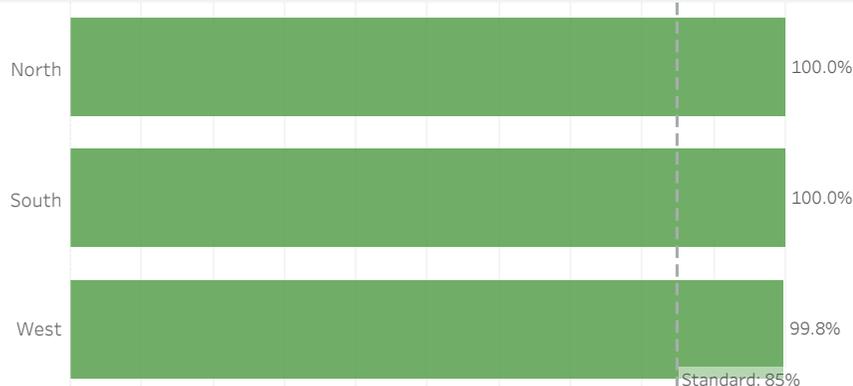
Latest Month

100.0%
April 2024

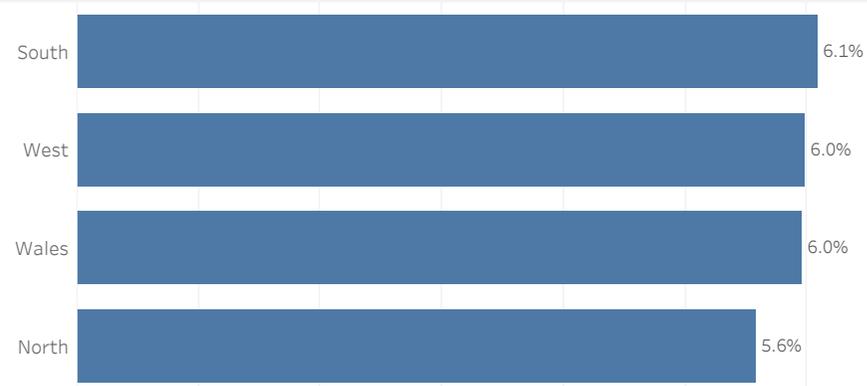
Previous month

99.9%
March 2024

Latest performance by Region

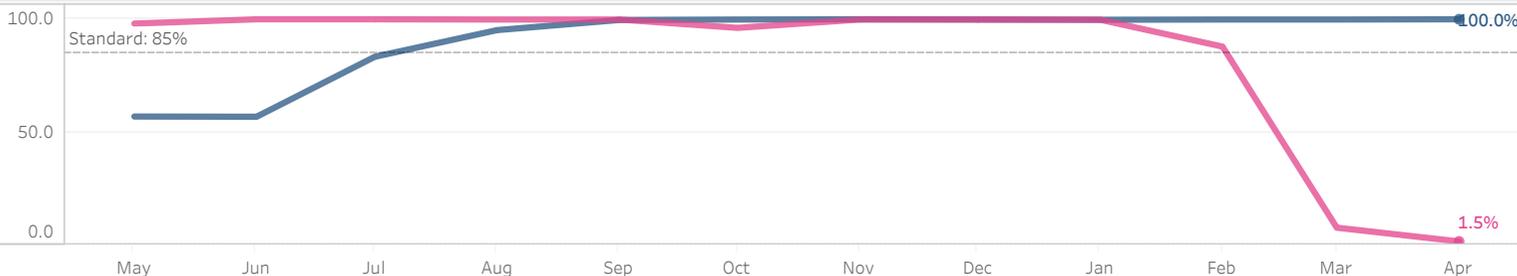


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ **98.5**

Select Indicator
Coverage (12 months)

Select Area
Wales

Standard = 80%



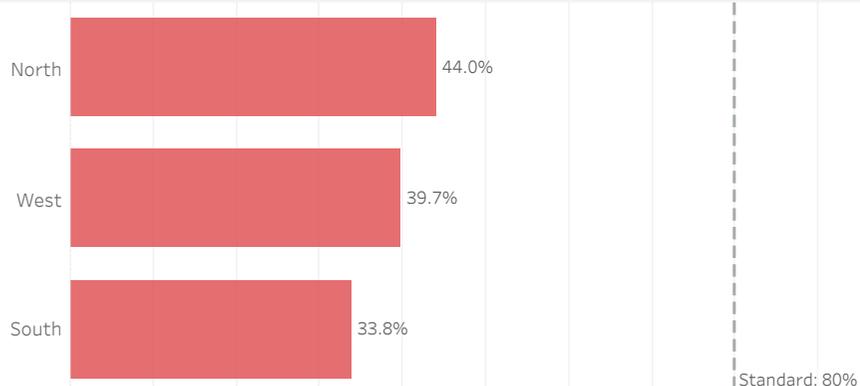
Latest Month

37.1%
April 2024

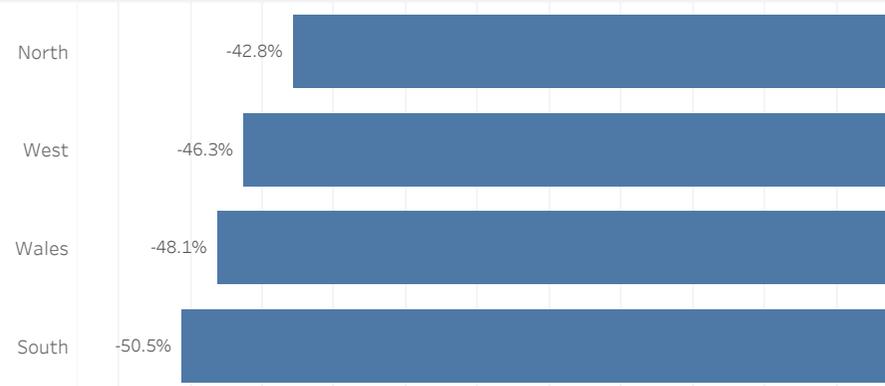
Previous month

35.5%
March 2024

Latest performance by Region

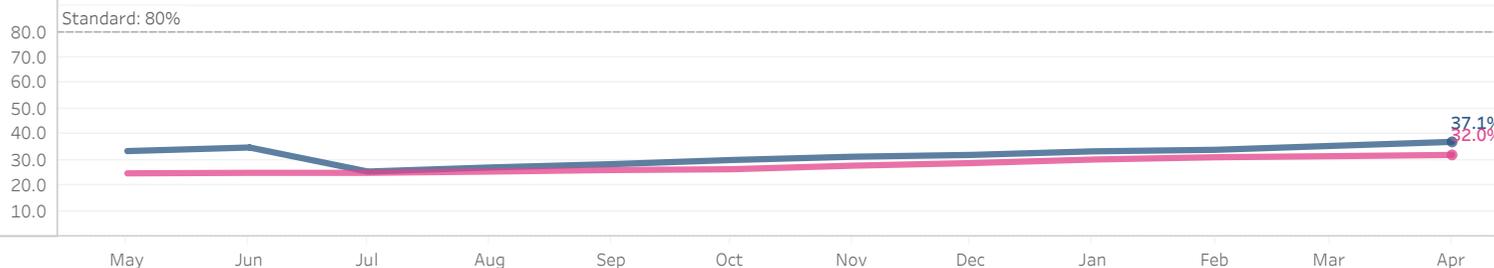


Variance against Standard (12 month avg*)



Annual trend (%)

Latest year Previous year



Annual change

▲ 5.1

Data Source: [Screening Informatics], Data Updated on: 07-May-24, Data Source Rating: [Silver/Gold]

Select Indicator
Small AAA Surveillance Uptake

Select Area
Wales

Standard = 90%



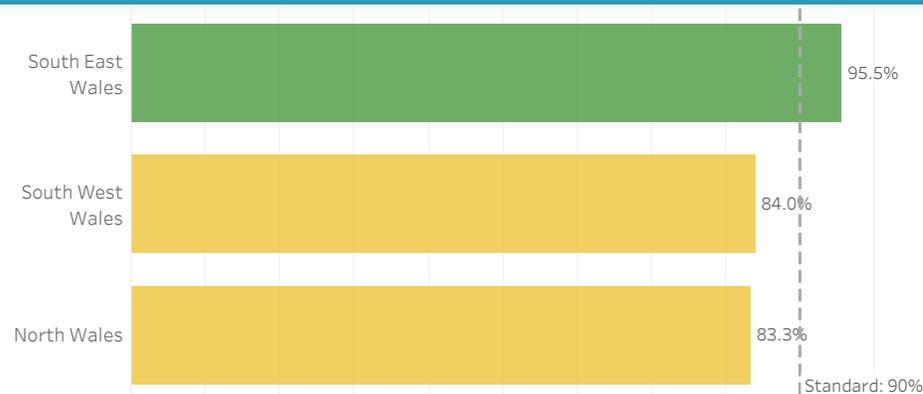
Latest Month

88.1%
April 2024

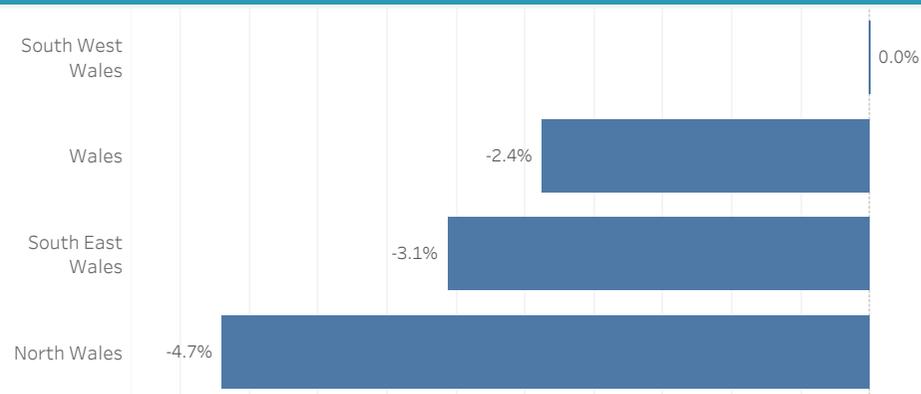
Previous month

85.5%
March 2024

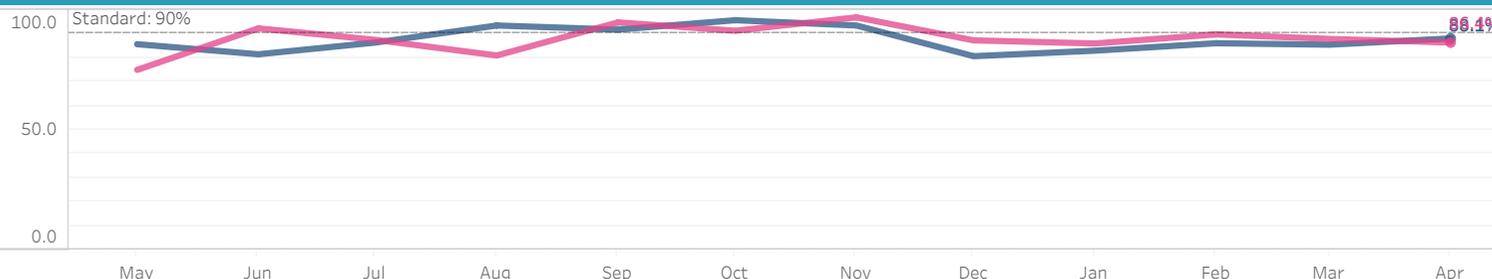
Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)



Annual change

▲ **1.7**

Select Indicator
Medium AAA Surveillance Uptake

Select Area
Wales

Standard = 90%



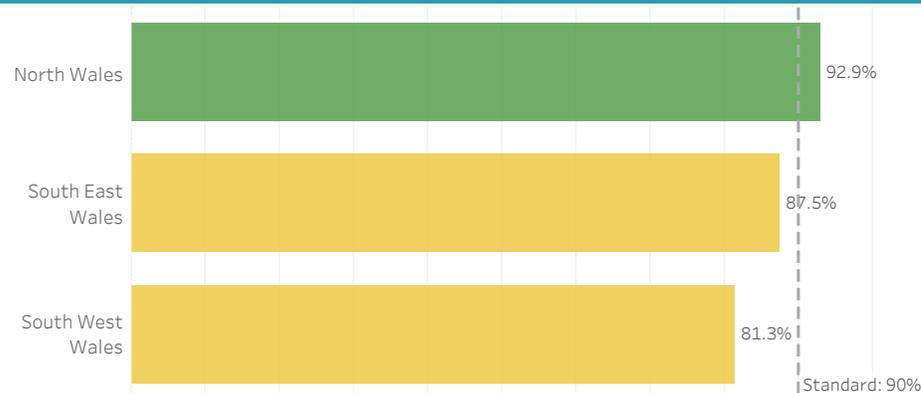
Latest Month

87.0%
April 2024

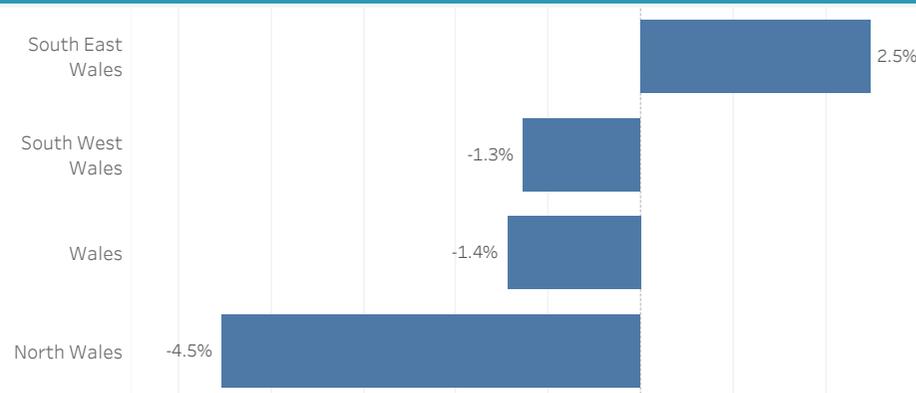
Previous month

78.8%
March 2024

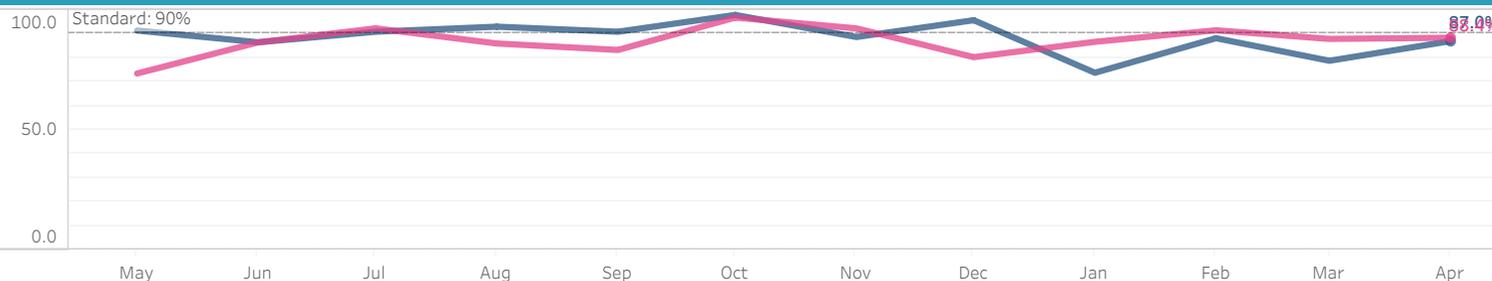
Latest performance by Region



Variance against Standard (12 month avg*)



Annual trend (%)



Annual change

▼ **-1.4**

Key Service Indicators

Performance Dashboard - Additional Indicators

■ >10% outside target
 ■ Within 10% of target
 ■ Achieving target
 Not available

Vaccination and Immunisation		Target	at 05 Mar 2024	at 26 Mar 2024	at 23 April 2024
Influenza vaccination uptake among those aged 65+	75%		72.3%	72.4%	72.5%
Influenza vaccination uptake among the under 65s in high risk groups	55%		38.9%	39.0%	39.1%
Influenza vaccination uptake among pregnant women	75%	Reported annually	Reported annually	Reported annually	Reported annually
Influenza vaccination uptake among healthcare workers	60%		36.3%	36.7%	40.8%
Influenza vaccination uptake among Public Health Wales staff	N/A	Not available	Not available	Not available	Not available
Influenza vaccination uptake among Public Health Wales front line staff	75%	Not available	Not available	Not available	Not available
Percentage of children who received 3 doses of the '6 in 1' vaccine by age 1	95%	Q1 23/24	Q2 23/24	Q3 23/24	Q3 23/24
Percentage of children who received two doses of the MMR vaccine by age 5	95%		94.2%	93.8%	94.5%
Percentage of girls receiving the HPV vaccination by age 15	90%		89.3%	88.9%	89.3%
Percentage of children who received '4 in 1' Pre-School Booster with 2nd MMR dose by age 5	95%		85.3%	85.6%	77.3%
			89.7%	89.2%	89.6%
Healthcare Associated Infections		Target ¹	Feb	Mar	Apr
Clostridium difficile rate (per 100,000 population)	25		38.8	38.9	48.2
Staph aureus bacteraemia rate (per 100,000 population)	20		27.7	27.4	31.1
E. Coli bacteraemia rate (per 100,000 population)	67		73.9	72.6	69.5
Klebsiella sp bacteraemia rate (per 100,000 population)	10% annual reduction		23.9	23.5	22.9
P. Aeruginosa bacteraemia rate (per 100,000 population)			4.7	4.6	3.5
Microbiology		Target ¹	Q2 23/24	Q3 23/24	Q4 23/24
UKAS status of accreditation to ISO 15189:2012 / ISO 17025:2005	Accredited		Accredited	Accredited	Accredited
EQA performance (Bacteriology)	97%		94.0%	87.0%	95.0%
EQA performance (Virology)	100%		98.0%	96.0%	97.0%
EQA performance (Specialist and reference units)	100%		99.0%	100.0%	97.0%
EQA performance (Food, Water and Environmental Laboratories)	98%		98.7%	97.8%	98.0%
Turnaround time compliance (Bacteriology)	95%		92.3%	93.8%	94.0%
Turnaround time compliance (Virology)	95%		98.5%	99.4%	99.0%
Turnaround time compliance (Specialist and reference units)	95%		99.5%	99.2%	100.0%
Turnaround time compliance (Food, Water and Environmental Labs)	95%		98.5%	97.9%	97.0%
Turnaround time compliance urgent samples (Bacteriology/Virology)	97%	Reported annually	Reported annually	Reported annually	81.0%



GIG
CYMRU
NHS
WALES

Iechyd Cyhoeddus
Cymru
Public Health
Wales

*Gweithio gyda'n gilydd
i greu Cymru iachach*

**Working together
for a healthier Wales**