

**Cyfarwyddwr Cyffredinol Grŵp Iechyd, Gofal Cymdeithasol a'r
Blynyddoedd Cynnar / Prif Weithredwr GIG Cymru**

**Director General Health, Social Care & Early Years Group / NHS
Wales Chief Executive**



**Llywodraeth Cymru
Welsh Government**

Nick Elliott
Interim Chair
Public Health Wales NHS Trust
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Our Ref: MA/EM/5671/24

9 August 2024

Dear Nick

Integrated Medium-Term Plan 2024-27 - Decision

Thank you for submitting your Trust's Integrated Medium-Term Plan for 2024-27, which I note has been approved by your Board on a three-year basis.

Following a robust assessment of your Trust's plan, I am pleased to formally confirm that the former Cabinet Secretary for Health, Social Care and Welsh Language has approved the IMTP. This approval is subject to accountability conditions I set out in my letter of 26th July to the Trust's Chief Executive.

The approval of the overall plan does not represent either the former Cabinet Secretary or Welsh Government's agreement to any service changes and business case proposals. Nor does the plan approval confirm any validity in funding assumptions around additional revenue or capital funding. All service change and business case proposals must be subject to:

- compliance with extant requirements set out in guidance and in legislation including the detailed Guidance on Engagement and Consultation Changes to Health Services, and;

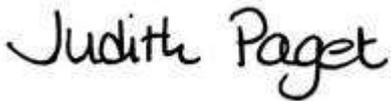
- business cases and bids being subject to the normal business case approval process, including capital, and Invest to Save bid approval process.

You will also be aware that there are urgent discussions ongoing to significantly reduce the financial deficits across the system and PHW will be expected to continue to seek opportunities to improve this position.

I am keen to see delivery of all aspects of your plan over the coming months. I must remind you that your Board will be held to account on the expectation upon which approval has been given, which will be tracked through the Performance Board arrangements, Integrated Quality, Planning and Delivery meetings and Joint Executive Team meetings.

Should there be any unacceptable variation from the plan, I must advise you this may trigger an increased level on monitoring and scrutiny in line with the escalation and intervention arrangements.

Yours sincerely

A handwritten signature in black ink that reads "Judith Paget". The signature is written in a cursive, slightly slanted style.

Judith Paget CBE

cc: Dr Tracey Cooper, Chief Executive, PHW
Nick Wood, Deputy Chief Executive, NHS Wales
Samia Edmonds, Director of Strategic Planning
Hywel Jones, Director of Finance
Jeremy Griffith, Director of Operations